

State Office of Risk Management
Projected FY 2004 Excess Assessment Collection

Actuarial Projection for FY2004 Claim Payments 78,648,395

Carry-forward from FY 2003 assessments	6,931,259
FY 2004 net claim assessments	71,717,136
Total FY 2004 assessment collections	<u>78,648,395</u>

SORM staff FY 2004 projected claim costs (as of March 12, 2004)	58,041,241
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Projected FY 2004 excess collected	<u>20,607,155</u>
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Maximum allowable carry-forward (per GAA, Article IX, section 6.34,h)	7,864,840
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Projected Remaining FY 2004 excess	<u>12,742,315</u>
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Per the General Appropriations Act, Seventy-eighth Legislature (Article IX, section 6.34) any excess over 110% of the actual annual payments collected at fiscal year end through assessments will be returned to the General Revenue Fund. Due to the rapid success of the program, changes in staff adjusting procedures, and the conservative nature of actuarial projections claim costs have decreased faster than expectations, resulting in the projected excess. Because of federal restrictions on federal funding lapsing into the State's General Revenue Fund, and to ease the financial burden on its client agencies who were charged for the higher actuarial projection of claims costs, the Office would like to adjust the FY 2004 assessments downward by 22.5%. This would return a total of approximately \$16 million to client agencies who would be required to distribute it proportionally back to the original funding sources. If this action is taken, the excess to carry forward into FY 2005 would be approximately \$4.5 million, within the new 10% limit of \$6.25 million.

Based upon current fiscal year projected performance, without regard to the contracted actuarial analysis, fiscal 2005 claim costs could be expected to be approximately \$60 million, which would be the basis for the FY 2005 assessments.

State Office of Risk Management

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**State Office of Risk Management
Agency Assessments, FY 2002 through FY 2004**

<u>Code</u>	<u>Agency Name</u>	<u>FY 2001 Total Agency Cost</u>	<u>2002 Assessment</u>	<u>2002 Re-Appr. (credit)</u>	<u>FY 2002 Net Agency Cost</u>	<u>2003 Assessment</u>	<u>2003 Re-Appr. (credit)</u>	<u>FY 2003 Net Agency Cost</u>	<u>Agency Increase (Decrease) 2001 to 2003</u>	<u>2004 Assessment</u>
A101	Texas Senate	4,605	172,126	(168,032)	4,095	77,474	(76,128)	1,346	(3,259)	85,716
A102	Texas House of Representatives	22,643	194,583	(172,830)	21,752	136,159	(119,238)	16,921	(5,722)	152,656
A103	Legislative Council	2,255	184,482	(179,756)	4,726	54,358	(51,561)	2,797	542	55,499
A104	Legislative Budget Board	178	16,157	(15,630)	526	16,575	(16,636)	(62)	(239)	17,252
A105	Legislative Reference Library	50	1,733	(1,638)	95	2,290	(2,276)	14	(36)	2,560
A116	Sunset Advisory Commission	47	3,816	(3,727)	89	4,105	(4,162)	(57)	(103)	4,168
A201	Supreme Court of Texas	486	9,472	(9,269)	203	9,409	(9,540)	(131)	(617)	9,724
A203	Law Examiners, Board of	47	1,089	-	1,089	2,312	-	2,312	2,265	2,331
A204	Court Reporter Certification Board	-	257	(257)	-	296	(306)	(10)	(10)	303
A211	Court of Criminal Appeals	214	9,970	(9,561)	408	11,578	(11,580)	(2)	(217)	10,692
A212	Court Administration, Office of	837	135,508	(134,871)	637	19,288	(19,336)	(47)	(885)	23,783
A213	Prosecuting Attorney, State	13	853	(829)	24	744	(747)	(2)	(15)	747
A221	Court of Appeals - First District	-	6,577	(6,577)	-	6,299	(6,522)	(223)	(223)	6,301
A222	Court of Appeals - Second District	6,487	46,793	(46,052)	741	14,230	(13,994)	236	(6,251)	19,516
A223	Court of Appeals - Third District	-	4,393	(4,393)	-	4,281	(4,433)	(152)	(152)	4,419
A224	Court of Appeals - Fourth District	-	6,076	(6,076)	-	5,478	(5,673)	(194)	(194)	4,908
A225	Court of Appeals - Fifth District	-	8,960	(8,960)	-	8,584	(8,889)	(305)	(305)	8,503
A226	Court of Appeals - Sixth District	-	2,398	(2,398)	-	2,319	(2,401)	(82)	(82)	2,379
A227	Court of Appeals - Seventh District	105	7,047	(2,681)	4,366	7,328	(3,222)	4,106	4,001	7,069
A228	Court of Appeals - Eighth District	114	2,991	(2,991)	-	3,407	(3,528)	(121)	(235)	3,587
A229	Court of Appeals - Ninth District	-	2,597	(2,597)	-	2,412	(2,498)	(86)	(86)	2,462
A230	Court of Appeals - Tenth District	-	2,168	(2,168)	-	2,114	(2,189)	(75)	(75)	2,208
A231	Court of Appeals - Eleventh District	-	2,231	(2,231)	-	2,116	(2,191)	(75)	(75)	2,227
A232	Court of Appeals - Twelfth District	-	2,417	(2,417)	-	2,237	(2,317)	(79)	(79)	2,354
A233	Court of Appeals - Thirteenth District	-	4,238	-	4,238	4,198	(4,198)	-	-	4,577
A234	Court of Appeals - Fourteenth District	-	34,409	(34,409)	-	6,241	(6,462)	(221)	(221)	6,252
A241	District Courts (Compt.Jud. Section)	25,273	209,962	(205,234)	4,727	145,994	(146,447)	(453)	(25,726)	152,788
A242	Commission on Judicial Conduct	26	13,007	(12,958)	49	2,373	(2,409)	(35)	(61)	1,574
A243	State Law Library	99	952	(765)	188	1,165	(1,018)	147	48	1,217
A301	Governor's Office	3,450	193,591	(185,272)	8,319	34,479	(32,004)	2,475	(975)	35,881
A302	Office of the Attorney General	345,627	855,969	(413,194)	442,775	846,375	(425,578)	420,797	75,170	862,153
A303	Texas Building and Procurement Comm.	195,203	705,632	(560,260)	145,372	398,815	(267,593)	131,222	(63,981)	374,554
A304	Comptroller of Public Accounts	71,438	557,509	(497,922)	59,586	503,208	(461,517)	41,691	(29,746)	547,675
A305	General Land Office	66,916	564,523	(531,640)	32,883	154,383	(126,977)	27,406	(39,510)	159,534
A306	Library and Archives Commission	4,318	135,877	(123,460)	12,417	48,294	(40,420)	7,873	3,555	38,760
A307	Secretary of State	4,146	194,158	(188,577)	5,582	40,199	(36,044)	4,155	9	37,128
A308	State Auditor's Office	662	147,677	(146,352)	1,325	33,198	(33,051)	147	(514)	32,795
A312	Securities Board	123	63,829	(63,580)	249	9,072	(9,146)	(73)	(196)	9,131

**State Office of Risk Management
Agency Assessments, FY 2002 through FY 2004**

<u>Code</u>	<u>Agency Name</u>	<u>FY 2001 Total Agency Cost</u>	<u>2002 Assessment</u>	<u>2002 Re-Appr. (credit)</u>	<u>FY 2002 Net Agency Cost</u>	<u>2003 Assessment</u>	<u>2003 Re-Appr. (credit)</u>	<u>FY 2003 Net Agency Cost</u>	<u>Agency Increase (Decrease) 2001 to 2003</u>	<u>2004 Assessment</u>
A313	Information Resources, Dept. of	3,885	104,798	(102,887)	1,911	25,763	(24,766)	997	(2,888)	26,502
A318	Commission for the Blind	36,071	439,216	(106,755)	332,461	131,313	(26,395)	104,917	68,846	129,463
A320	Workforce Commission	950,106	1,114,459	(55,065)	1,059,394	1,062,946	(54,192)	1,008,754	58,648	1,085,562
A323	Teacher Retirement System	14,343	18,551	-	18,551	103,156	-	103,156	88,814	13,196
A324	Human Services, Department of	2,087,325	3,334,468	(949,923)	2,384,545	4,297,590	(1,455,659)	2,841,931	754,606	4,236,417
A325	Fire Fighter's Pension Commission	9	545	(545)	-	723	(723)	-	(9)	866
A327	Employees' Retirement System	3,474	7,494	-	7,494	9,980	-	9,980	6,507	1,298
A329	Real Estate Commission	3,996	74,517	(68,564)	5,953	23,459	(18,338)	5,121	1,125	28,846
A330	Rehabilitation Commission	80,911	658,797	(105,645)	553,152	521,304	(83,416)	437,888	356,977	497,894
A332	Housing and Community Affairs, Dept.	10,397	326,279	(253,207)	73,072	60,868	(38,878)	21,990	11,594	65,373
A333	State-Federal Relations, Office of	22	1,678	(1,636)	42	1,686	(1,704)	(18)	(40)	1,638
A335	Deaf & Hard of Hearing, Commission	109	1,202	(1,163)	39	1,938	(1,968)	(30)	(139)	2,521
A337	Tax Professional Examiners, Board of	-	2,518	(2,518)	-	385	(398)	(14)	(14)	388
A338	State Pension Review Board	8	616	(600)	16	614	(620)	(6)	(14)	606
A340	Texas Department on Aging	64	29,548	(22,161)	7,387	3,636	(1,712)	1,924	1,860	3,998
A342	Aircraft Pooling Board	1,971	31,423	(28,148)	3,275	11,551	(8,686)	2,865	894	N/A
A344	Commission on Human Rights	2,966	38,901	(33,413)	5,488	8,332	(1,177)	7,154	4,188	9,261
A347	Public Finance Authority	23	1,583	(1,538)	45	1,580	(1,591)	(11)	(35)	1,605
A350	Texas National Research Lab	84	N/A	-	-	N/A	-	-	(84)	N/A
A352	Bond Review Board	19	1,198	(1,162)	36	1,206	(1,213)	(7)	(26)	1,214
A353	Incentive & Productivity Comm.	10	504	(486)	18	586	(588)	(2)	(12)	592
A354	Aerospace Commission	-	389	(389)	-	276	(286)	(10)	(10)	N/A
A355	Children's Trust Fund of Texas Council	14	N/A	-	-	N/A	-	-	(14)	N/A
A356	Ethics Commission	62	3,690	(3,572)	118	4,014	(4,039)	(25)	(86)	4,188
A357	Office of Rural Community Affairs	-	-	-	-	2,475	(1,878)	596	596	5,670
A359	Office of Public Insurance Counsel	28	2,007	(1,954)	53	1,991	(2,008)	(17)	(45)	1,996
A360	State Office of Administrative Hearings	11,079	123,262	(113,922)	9,340	24,703	(16,240)	8,463	(2,616)	23,960
A362	Texas Lottery Commission	4,507	287,543	(37,093)	250,450	55,756	(52,545)	3,211	(1,297)	49,909
A364	Health Professions Council	-	290	(290)	-	325	(337)	(12)	(12)	337
A367	Telecommunications Infrastructure Fund	31	2,092	-	2,092	2,404	-	2,404	2,373	N/A
A401	Adjutant General	225,345	365,216	(80,259)	284,958	277,815	(56,995)	220,820	(4,525)	321,284
A403	Veterans Commission	710	62,096	(61,795)	301	11,118	(11,211)	(94)	(804)	11,076
A405	Department of Public Safety	2,332,725	2,843,326	(2,107,051)	736,275	2,889,494	(2,254,324)	635,170	(1,697,554)	3,089,523
A406	Texas Military Facilities Commission	67,732	30,782	(10,731)	20,051	36,077	(12,616)	23,461	(44,271)	39,439
A407	Law Enforcement Officers Standards	83	35,425	(34,562)	863	5,293	(5,323)	(30)	(113)	5,192
A409	Commission on Jail Standards	33	1,881	(1,818)	63	2,092	(2,104)	(11)	(44)	2,049
A410	Criminal Justice Policy Council	88	2,749	(2,583)	167	2,825	(2,758)	67	(21)	N/A
A411	Fire Protection, Commission on	298	30,649	(30,384)	265	4,866	(4,774)	92	(206)	4,264

**State Office of Risk Management
Agency Assessments, FY 2002 through FY 2004**

<u>Code</u>	<u>Agency Name</u>	<u>FY 2001</u>	<u>2002</u>	<u>2002</u>	<u>FY 2002</u>	<u>2003</u>	<u>2003</u>	<u>FY 2003</u>	<u>Agency Increase</u>	<u>2004</u>
		<u>Agency Cost</u>	<u>Assessment</u>	<u>Re-Appr. (credit)</u>	<u>Agency Cost</u>	<u>Assessment</u>	<u>Re-Appr. (credit)</u>	<u>Agency Cost</u>	<u>(Decrease) 2001 to 2003</u>	<u>Assessment</u>
A449	State Finance Commission	-	N/A	-	-	N/A	-	-	-	N/A
A450	Savings and Loan Department	56	16,477	(16,426)	51	3,153	(3,213)	(61)	(116)	4,091
A451	Department of Banking	5,499	98,529	(97,687)	841	28,035	(28,188)	(153)	(5,652)	32,571
A452	Dept. of Licensing & Regulation	993	100,808	(97,998)	2,810	23,452	(21,474)	1,978	984	23,947
A453	Workers' Compensation Commission	131,139	1,025,650	(826,808)	198,842	551,253	(393,033)	158,220	27,081	551,283
A454	Department of Insurance	123,514	599,643	(550,396)	49,247	240,801	(200,098)	40,703	(82,811)	220,702
A455	Railroad Commission	61,912	364,250	(299,824)	64,425	178,198	(135,228)	42,969	(18,942)	191,619
A456	Board of Plumbing Examiners	49	2,448	(2,354)	94	2,603	(2,601)	2	(48)	2,698
A457	Board of Public Accountancy	77	29,943	-	29,943	5,247	-	5,247	5,170	5,381
A458	Alcoholic Beverage Commission	34,870	467,473	(428,609)	38,865	177,339	(144,766)	32,573	(2,297)	151,404
A459	Board of Architectural Examiners	53	2,192	-	2,192	2,813	-	2,813	2,760	3,495
A460	Board of Professional Engineers	53	2,140	-	2,140	2,532	-	2,532	2,480	2,675
A464	Professional Land Surveying, Board	-	405	(405)	-	419	(434)	(15)	(15)	428
A466	Consumer Credit Commissioner	85	34,999	(32,429)	2,570	9,306	(7,067)	2,239	2,154	8,056
A467	Private Security, Commission on	203	35,532	(32,028)	3,504	13,097	(10,057)	3,040	2,837	8,526
A469	Credit Union Department	43	2,702	(2,620)	81	2,825	(2,844)	(19)	(62)	2,933
A472	Structural Pest Control Board	1,058	23,374	(22,845)	530	5,860	(5,539)	322	(737)	6,808
A473	Public Utility Commission of Texas	5,055	228,911	(220,592)	8,319	47,011	(40,359)	6,651	1,596	43,441
A474	Polygraph Examiners Board	-	N/A	-	-	N/A	-	-	-	N/A
A475	Office of Public Utility Counsel	38	3,004	(2,932)	73	2,707	(2,731)	(24)	(62)	2,722
A476	Racing Commission	40,565	82,373	(76,647)	5,727	30,681	(26,043)	4,638	(35,927)	23,223
A477	Comm. Emergency Communication	31	2,356	(2,297)	58	2,671	(2,708)	(37)	(67)	2,844
A478	Rsch.& Oversight Coun.-Workers' Comp	23	1,392	(1,348)	44	1,295	(1,297)	(2)	(25)	N/A
A479	State Office of Risk Management	11,714	72,584	(71,184)	1,400	20,648	(20,148)	500	(11,214)	26,025
A480	Department of Economic Development	5,334	158,486	(157,324)	1,162	28,385	(26,899)	1,486	(3,848)	N/A
A501	Department of Health	580,236	1,762,053	(1,172,822)	589,231	1,777,091	(949,180)	827,911	247,675	1,741,744
A502	Board of Barber Examiners	5,406	21,241	(19,967)	1,274	16,350	(15,635)	715	(4,691)	16,001
A503	Board of Medical Examiners	343	80,874	(79,182)	1,692	13,501	(12,287)	1,213	870	13,423
A504	Board of Dental Examiners	903	2,274	(2,193)	81	4,682	(4,767)	(85)	(988)	9,182
A505	Cosmetology Commission	2,090	47,929	(46,797)	1,132	11,308	(10,578)	731	(1,360)	13,341
A507	Board of Nurse Examiners	338	39,112	(38,467)	645	5,648	(5,204)	444	106	8,193
A508	Board of Chiropractic Examiners	11	525	(505)	20	1,110	(1,129)	(19)	(30)	1,226
A511	Board of Vocational Nurse Examiners	389	15,101	(14,360)	741	2,907	(2,270)	637	249	N/A
A512	Board of Podiatric Medical Examiners	-	364	(364)	-	426	(441)	(15)	(15)	486
A513	Funeral Service Commission	294	717	(157)	560	875	(345)	529	235	1,514
A514	Optometry Board	10	545	(525)	20	621	(624)	(2)	(13)	655
A515	Board of Pharmacy	9,546	39,203	(38,991)	212	12,480	(12,711)	(231)	(9,777)	16,051
A517	Alcohol and Drug Abuse, Commission	17,777	197,528	(32,720)	164,809	34,185	(6,080)	28,105	10,328	34,414

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A520	Psychologists, Board of Examiners	34	1,106	(1,042)	64	1,331	(1,314)	17	(17)	1,385
A526	Low-Level Radioactive Waste Disp.	-	N/A		-	N/A		-	-	N/A
A527	Cancer Council	15	786	(758)	28	878	(881)	(3)	(18)	907
A529	Health & Human Services Commission	5,563	171,314	(79,023)	92,291	39,650	(15,275)	24,375	18,812	60,086
A530	Dept. of Family & Protective Services	948,134	1,511,412	(229,119)	1,282,293	1,668,666	(283,475)	1,385,191	437,057	1,763,713
A532	Early Childhood Intervention	132	55,605	(24,356)	31,250	6,652	(2,920)	3,732	3,600	6,692
A533	Physical & Occup. Therapy Exam.	32	12,538	(12,443)	95	3,024	(3,036)	(12)	(44)	3,098
A551	Department of Agriculture	15,766	396,383	(385,152)	11,231	100,431	(92,764)	7,667	(8,099)	93,310
A554	Animal Health Commission	16,541	202,998	(151,369)	51,629	104,547	(64,206)	40,341	23,800	87,040
A578	Veterinary Medical Examiners	17	934	(901)	33	1,114	(1,121)	(6)	(24)	1,154
A579	Rio Grande Compact Commission	-	298	(298)	-	272	(282)	(10)	(10)	257
A580	Water Development Board	6,937	309,485	(286,796)	22,689	65,759	(57,308)	8,451	1,514	58,265
A582	Texas Comm.on Environmental Quality	179,285	630,367	(446,903)	183,464	531,974	(395,709)	136,265	(43,020)	514,200
A583	Sabine River Compact Commission	-	49	(49)	-	128	(133)	(5)	(5)	133
A592	Soil & Water Conservation Board	359	50,066	(46,712)	3,354	8,827	(8,348)	479	120	9,142
A596	Red River Compact Commission	-	70	(70)	-	91	(94)	(3)	(3)	91
A598	Canadian River Compact Commission	-	38	(38)	-	72	(74)	(3)	(3)	70
A599	Pecos River Compact Commission	-	92	(92)	-	103	(107)	(4)	(4)	104
A655	Mental Health & Mental Retardation	2,768,853	12,563,479	(5,062,055)	7,501,424	17,188,239	(8,051,012)	9,137,226	6,368,373	16,322,752
A665	Juvenile Probation Commission	3,399	62,933	(55,296)	7,637	21,459	(14,583)	6,876	3,477	24,296
A694	Youth Commission	1,128,689	4,365,185	(3,292,045)	1,073,140	4,139,427	(3,213,708)	925,719	(202,970)	4,807,855
A696	Department of Criminal Justice	6,093,419	12,422,584	(7,079,156)	5,343,427	20,387,453	(15,767,337)	4,620,116	(1,473,303)	22,484,010
A701	Texas Education Agency	50,886	498,586	(471,705)	26,881	168,628	(111,863)	56,765	5,879	158,800
A705	State Board for Educator Certification	101	4,909	(4,716)	193	5,340	(5,337)	3	(98)	6,899
A717	Texas Southern University	48,055	406,652	(277,749)	128,903	179,707	(114,591)	65,116	17,061	181,567
A719	Texas State Technical College	113,441	822,350	(624,663)	197,687	441,427	(315,333)	126,094	12,653	423,033
A730	University of Houston	486,139	1,306,778	(820,604)	486,174	1,084,039	(769,113)	314,926	(171,214)	1,094,252
A731	Texas Woman's University	191,075	1,120,738	(850,221)	270,517	489,207	(330,436)	158,771	(32,305)	495,775
A733	Texas Tech University	520,798	1,564,524	(946,641)	617,883	1,380,414	(850,788)	529,626	8,828	1,365,585
A734	Lamar University - Beaumont	73,747	645,312	(475,728)	169,584	310,306	(209,496)	100,810	27,063	329,138
A735	Midwestern State University	67,345	491,073	(394,840)	96,233	135,761	(104,279)	31,482	(35,863)	147,969
A736	University of Texas - Pan American	-	N/A		-	N/A		-	-	N/A
A737	Angelo State University	20,900	296,298	(226,814)	69,484	112,500	(83,348)	29,152	8,252	124,093
A739	Texas Tech University HSC	454,111	1,866,385	(802,639)	1,063,746	1,381,731	(589,092)	792,639	338,528	1,351,889
A751	East Texas State (A&M-Commerce)	19,737	N/A		-	N/A		-	(19,737)	N/A
A752	University of North Texas	184,860	965,369	(658,007)	307,363	731,720	(497,622)	234,098	49,238	695,670
A753	Sam Houston State University	106,185	605,529	(384,516)	221,013	360,725	(303,141)	57,585	(48,600)	334,952
A754	Texas State University of San Marcos	241,509	1,177,097	(1,000,699)	176,398	764,214	(528,840)	235,374	(6,135)	777,760

**State Office of Risk Management
Agency Assessments, FY 2002 through FY 2004**

<u>Code</u>	<u>Agency Name</u>	<u>FY 2001 Total Agency Cost</u>	<u>2002 Assessment</u>	<u>2002 Re-Appr. (credit)</u>	<u>FY 2002 Net Agency Cost</u>	<u>2003 Assessment</u>	<u>2003 Re-Appr. (credit)</u>	<u>FY 2003 Net Agency Cost</u>	<u>Agency Increase (Decrease) 2001 to 2003</u>	<u>2004 Assessment</u>
A755	Stephen F. Austin State University	98,636	839,676	(570,188)	269,488	389,055	(242,576)	146,479	47,844	411,551
A756	Sul Ross State University	12,146	353,570	(300,000)	53,569	79,893	(68,255)	11,637	(509)	76,493
A757	West Texas State(West Texas A&M)	153	N/A		-	N/A		-	(153)	N/A
A758	Texas State University System	19	2,311	(1,906)	405	2,026	(1,669)	357	337	2,229
A759	University of Houston - Clear Lake	39,869	483,232	(394,384)	88,849	160,355	(124,393)	35,962	(3,907)	151,936
A760	Texas A&M - Corpus Christi	-	N/A		-	N/A		-	-	N/A
A763	Univ.of North Texas HSC	86,476	751,677	(563,227)	188,450	289,448	(231,666)	57,782	(28,694)	296,978
A765	University of Houston - Victoria	3,893	139,429	(123,108)	16,321	24,325	(22,476)	1,849	(2,044)	36,020
A767	SW Collegiate Institute for the Deaf	1,450	N/A		-	N/A		-	(1,450)	N/A
A771	School for Blind & Visually Impaired	31,922	312,235	(258,042)	54,192	160,681	(112,189)	48,491	16,569	168,106
A772	School for the Deaf	68,603	457,503	(388,226)	69,278	288,007	(228,947)	59,059	(9,543)	260,927
A781	Higher Education Coordinating Board	3,291	236,817	(235,184)	1,632	39,573	(39,345)	228	(3,063)	43,062
A783	University of Houston System	2,358	152,183	(84,398)	67,785	24,322	(12,032)	12,290	9,933	26,221
A784	University of Houston - Downtown	14,567	440,859	(346,015)	94,844	135,204	(98,678)	36,526	21,960	136,158
A787	Lamar University - Orange	4,622	123,080	(86,775)	36,305	25,972	(16,351)	9,621	4,999	25,949
A788	Lamar University - Port Arthur	9,605	170,262	(163,069)	7,194	49,036	(43,582)	5,454	(4,151)	48,865
A789	Lamar University Inst. of Technology	-	13,765	(12,761)	1,005	15,606	(14,981)	625	625	17,172
A802	Parks and Wildlife Department	814,855	1,413,337	(926,436)	486,901	1,004,691	(628,185)	376,505	(438,350)	1,049,667
A808	Historical Commission	6,000	78,860	(60,468)	18,392	27,833	(19,230)	8,603	2,603	27,387
A809	State Preservation Board	2,687	62,203	(53,113)	9,091	24,121	(19,271)	4,850	2,163	30,788
A813	Commission on the Arts	1,090	2,818	(2,487)	331	3,484	(3,276)	208	(882)	3,394
A904	Food and Fibers Commission	-	397	(397)	-	372	(386)	(13)	(13)	371
A907	Compt. State Energy Cons. Office	-	2,251	(993)	1,258	1,404	(128)	1,276	1,276	2,499
A990	Unassn.-incl. off-duty peace off.	-	N/A		-	N/A		-	-	N/A
C001	Anderson	-	1,634	(1,003)	631	2,007	(1,276)	731	731	2,060
C002	Andrews	-	327	(134)	193	541	(229)	311	311	961
C003	Angelina	3,269	22,066	(13,314)	8,752	7,405	(4,583)	2,821	(447)	6,864
C009	Bailey	-	355	(194)	160	465	(264)	201	201	468
C011	Bastrop	6,707	55,449	(26,198)	29,250	32,921	(14,488)	18,434	11,726	23,965
C012	Baylor	-	257	(119)	138	308	(148)	160	160	382
C014	Bell	118	60,191	(28,503)	31,688	10,552	(5,174)	5,378	5,259	11,065
C015	Bexar	7,212	344,902	(211,029)	133,873	80,756	(45,721)	35,036	27,823	91,215
C019	Bowie	-	26,373	(14,385)	11,988	4,943	(2,842)	2,102	2,102	4,848
C020	Brazoria	1,334	53,417	(26,557)	26,860	10,993	(5,066)	5,927	4,593	11,012
C021	Brazos	689	5,610	(2,495)	3,114	7,954	(3,664)	4,290	3,601	12,889
C025	Brown	-	8,478	(4,336)	4,142	1,762	(933)	829	829	1,261
C027	Burnet	6,207	25,174	(18,240)	6,934	11,869	(8,805)	3,064	(3,143)	12,750
C028	Caldwell	16	50,783	(20,972)	29,811	9,246	(3,791)	5,455	5,439	10,192

**State Office of Risk Management
Agency Assessments, FY 2002 through FY 2004**

<u>Code</u>	<u>Agency Name</u>	<u>FY 2001</u>	<u>2002</u>	<u>2002</u>	<u>FY 2002</u>	<u>2003</u>	<u>2003</u>	<u>FY 2003</u>	<u>Agency Increase</u>	<u>2004</u>
		<u>Agency Cost</u>	<u>Assessment</u>	<u>Re-Appr. (credit)</u>	<u>Agency Cost</u>	<u>Assessment</u>	<u>Re-Appr. (credit)</u>	<u>Agency Cost</u>	<u>(Decrease) 2001 to 2003</u>	<u>Assessment</u>
C031	Cameron	6,630	111,755	(62,005)	49,750	35,432	(18,960)	16,473	9,843	37,145
C034	Cass	-	20,629	(13,266)	7,363	5,470	(3,598)	1,872	1,872	5,735
C037	Cherokee	-	8,557	(4,728)	3,830	1,355	(775)	580	580	1,424
C038	Childress	-	646	(300)	347	738	(355)	384	384	736
C043	Collin	3,638	66,448	(31,712)	34,736	20,275	(9,448)	10,827	7,189	16,983
C047	Comanche	-	1,009	(435)	574	1,507	(673)	834	834	1,526
C049	Cooke	-	693	(365)	328	842	(460)	383	383	880
C050	Coryell	11	1,196	(652)	544	1,797	(1,015)	783	771	4,196
C052	Crane	-	166	(90)	76	201	(113)	88	88	208
C053	Crockett	-	287	(118)	170	436	(185)	251	251	464
C057	Dallas	34,012	258,225	(127,183)	131,042	138,957	(67,259)	71,698	37,686	134,080
C058	Dawson	205	10,239	(3,911)	6,328	4,689	(1,245)	3,444	3,239	4,670
C059	Deaf Smith	-	8,597	(4,418)	4,179	1,758	(936)	822	822	1,073
C061	Denton	1,083	73,733	(23,504)	50,229	17,648	(5,087)	12,561	11,477	14,634
C067	Eastland	-	490	(221)	269	656	(307)	350	350	678
C068	Ector	-	22,797	(11,863)	10,934	4,593	(2,475)	2,118	2,118	5,128
C070	Ellis	182	14,604	(5,834)	8,769	3,454	(1,423)	2,030	1,848	3,120
C071	El Paso	12,477	181,652	(120,277)	61,375	72,948	(44,440)	28,508	16,031	87,472
C072	Erath	-	882	(391)	491	920	(422)	497	497	885
C073	Falls	-	1,072	(470)	602	1,307	(593)	714	714	1,327
C074	Fannin	-	822	(481)	342	974	(589)	385	385	1,014
C075	Fayette	10	15,010	(6,646)	8,364	3,118	(1,423)	1,694	1,684	3,124
C077	Floyd	-	438	(332)	106	740	(581)	160	160	747
C079	Fort Bend	88	42,211	(26,685)	15,526	8,743	(5,701)	3,042	2,954	8,895
C084	Galveston	3,131	45,999	(23,984)	22,015	14,327	(6,913)	7,414	4,283	14,637
C090	Gray	617	509	(319)	189	1,643	(1,068)	575	(41)	1,712
C091	Grayson	-	2,088	(1,236)	852	2,637	(1,616)	1,021	1,021	2,704
C092	Gregg	499	3,648	(1,947)	1,702	5,861	(3,238)	2,623	2,124	6,775
C094	Guadalupe	243	18,168	(9,497)	8,671	5,210	(2,783)	2,428	2,185	5,836
C095	Hale	-	15,947	(7,478)	8,469	3,611	(1,657)	1,954	1,954	3,065
C100	Hardin	-	1,166	(688)	478	1,578	(964)	614	614	1,600
C101	Harris	55,133	427,162	(285,117)	142,045	198,365	(130,039)	68,326	13,193	216,460
C102	Harrison	267	12,767	(5,205)	7,563	6,111	(2,180)	3,931	3,664	3,107
C104	Haskell	-	192	(86)	106	298	(138)	160	160	1,189
C107	Henderson	-	15,531	(6,541)	8,989	8,038	(2,067)	5,971	5,971	6,299
C108	Hidalgo	31,819	155,264	(83,936)	71,328	97,467	(48,680)	48,788	16,968	130,586
C109	Hill	-	1,328	(733)	595	1,930	(1,102)	827	827	2,306
C110	Hockley	-	706	(373)	333	1,033	(565)	468	468	1,123

**State Office of Risk Management
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<u>Code</u>	<u>Agency Name</u>	<u>FY 2001</u>	<u>2002</u>	<u>2002</u>	<u>FY 2002</u>	<u>2003</u>	<u>2003</u>	<u>FY 2003</u>	<u>Agency Increase</u>	<u>2004</u>
		<u>Agency Cost</u>	<u>Assessment</u>	<u>Re-Appr. (credit)</u>	<u>Net Agency Cost</u>	<u>Assessment</u>	<u>Re-Appr. (credit)</u>	<u>Agency Cost</u>	<u>(Decrease) 2001 to 2003</u>	<u>Assessment</u>
C111	Hood	-	11,502	(6,391)	5,111	2,193	(1,249)	944	944	2,292
C112	Hopkins	-	1,375	(645)	730	1,675	(813)	861	861	1,773
C114	Howard	-	6,397	(3,127)	3,270	1,482	(743)	739	739	1,010
C116	Hunt	-	1,341	(816)	526	1,770	(1,114)	656	656	1,863
C117	Hutchinson	-	915	(485)	430	1,035	(568)	467	467	962
C119	Jack	-	1,318	(559)	759	1,716	(753)	963	963	1,663
C121	Jasper	-	1,471	(751)	721	1,848	(976)	872	872	1,929
C123	Jefferson	1,335	105,255	(66,136)	39,119	18,575	(11,955)	6,620	5,285	16,818
C125	Jim Wells	213	16,421	(6,383)	10,038	6,941	(2,775)	4,165	3,953	9,330
C126	Johnson	576	31,776	(11,037)	20,739	11,670	(3,329)	8,341	7,765	10,227
C127	Jones	-	648	(276)	372	1,052	(465)	587	587	957
C128	Karnes	-	20,440	(10,526)	9,914	3,966	(2,083)	1,883	1,883	4,104
C129	Kaufman	-	1,241	(576)	665	1,526	(733)	793	793	1,590
C133	Kerr	-	2,113	(935)	1,178	2,916	(1,336)	1,580	1,580	2,945
C137	Kleberg	-	14,778	(6,912)	7,866	3,043	(1,447)	1,596	1,596	2,663
C139	Lamar	-	1,843	(974)	869	2,079	(1,138)	941	941	2,082
C140	Lamb	-	220	(174)	46	267	(219)	48	48	277
C143	Lavaca	8	3,378	(2,591)	787	4,119	(3,271)	848	840	5,297
C146	Liberty	7,449	31,015	(10,379)	20,637	23,838	(7,223)	16,616	9,167	25,718
C147	Limestone	-	9,685	(5,030)	4,655	1,856	(998)	858	858	1,692
C152	Lubbock	8,881	99,540	(65,807)	33,733	42,415	(26,464)	15,951	7,070	56,488
C154	McCulloch	-	726	(392)	333	1,137	(637)	501	501	1,379
C155	McLennan	-	52,873	(26,938)	25,934	6,827	(3,644)	3,183	3,183	6,952
C161	Matagorda	2,487	1,839	(1,071)	768	7,685	(4,278)	3,407	920	10,762
C162	Maverick	-	753	(499)	253	986	(678)	309	309	1,040
C165	Midland	30,804	69,602	(36,621)	32,981	62,157	(33,110)	29,048	(1,757)	71,692
C166	Milam	-	876	(326)	550	1,114	(429)	685	685	1,116
C169	Montague	-	731	(338)	392	867	(416)	451	451	915
C170	Montgomery	7,962	87,940	(47,983)	39,957	38,942	(19,938)	19,004	11,043	39,208
C171	Moore	-	760	(400)	360	968	(527)	441	441	974
C172	Morris	-	1,337	(628)	708	1,494	(727)	767	767	1,510
C174	Nacogdoches	-	1,319	(681)	638	1,551	(829)	722	722	2,142
C175	Navarro	-	1,735	(874)	861	1,942	(1,013)	929	929	1,991
C177	Nolan	-	7,383	(3,598)	3,785	1,882	(950)	932	932	1,352
C178	Nueces	9,618	110,723	(75,448)	35,275	43,902	(26,663)	17,240	7,622	63,402
C181	Orange	242	16,735	(9,235)	7,500	3,137	(1,793)	1,345	1,102	3,161
C182	Palo Pinto	-	766	(361)	405	915	(446)	469	469	973
C183	Panola	2,295	9,789	(4,340)	5,449	5,857	(2,525)	3,332	1,038	6,705

**State Office of Risk Management
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Code	Agency Name	FY 2001	2002	2002	FY 2002	2003	2003	FY 2003	Agency Increase	2004
		Total Agency Cost	2002 Assessment	Re-Appr. (credit)	Net Agency Cost	2003 Assessment	Re-Appr. (credit)	Net Agency Cost	(Decrease) 2001 to 2003	2004 Assessment
C184	Parker	-	1,640	(751)	889	2,147	(1,018)	1,129	1,129	2,250
C186	Pecos	243	13,666	(9,075)	4,592	3,468	(2,346)	1,121	879	3,855
C187	Polk	-	17,087	(9,911)	7,176	5,882	(3,495)	2,387	2,387	3,721
C188	Potter	-	61,395	(31,349)	30,046	11,326	(5,820)	5,506	5,506	10,936
C195	Reeves	-	6,868	(3,720)	3,147	1,511	(835)	676	676	1,947
C199	Rockwall	-	875	(225)	650	1,528	(406)	1,121	1,121	1,641
C201	Rusk	7	6,960	(4,029)	2,931	1,911	(1,115)	796	789	1,350
C205	San Patricio	181	42,047	(27,062)	14,985	9,793	(6,497)	3,295	3,114	8,226
C208	Scurry	-	747	(450)	297	929	(579)	349	349	1,472
C212	Smith	502	4,935	(2,696)	2,239	7,187	(4,066)	3,121	2,620	13,898
C214	Starr	-	1,667	(1,031)	637	2,009	(1,286)	723	723	2,051
C220	Tarrant	12,355	299,616	(165,471)	134,145	80,049	(40,197)	39,853	27,497	75,181
C221	Taylor	9,060	53,410	(30,711)	22,700	26,978	(14,115)	12,862	3,802	31,337
C223	Terry	48	19,317	(11,966)	7,351	9,455	(4,480)	4,974	4,926	10,031
C226	Tom Green	457	61,168	(41,235)	19,933	18,396	(11,849)	6,546	6,089	21,721
C227	Travis	4,827	236,309	(140,677)	95,631	53,812	(28,694)	25,118	20,291	52,200
C229	Tyler	-	558	(244)	313	881	(400)	482	482	886
C230	Upshur	-	10,069	(4,655)	5,414	2,987	(1,378)	1,609	1,609	2,684
C232	Uvalde	1,010	37,961	(26,841)	11,119	10,154	(7,362)	2,792	1,782	12,441
C233	Val Verde	-	1,950	(1,191)	759	1,699	(1,072)	627	627	1,290
C234	Van Zandt	-	996	(581)	414	1,262	(763)	499	499	1,375
C235	Victoria	333	43,140	(20,147)	22,993	7,546	(3,630)	3,915	3,582	7,569
C236	Walker	-	20,474	(10,650)	9,825	3,974	(2,113)	1,861	1,861	4,161
C240	Webb	986	45,917	(32,436)	13,481	12,457	(9,003)	3,454	2,469	14,385
C242	Wheeler	-	178	(70)	107	285	(117)	168	168	306
C243	Wichita	83	32,920	(23,310)	9,609	7,089	(5,197)	1,891	1,808	6,451
C244	Wilbarger	-	417	(269)	148	533	(356)	177	177	532
C246	Williamson	-	57,145	(29,623)	27,522	12,674	(6,785)	5,888	5,888	11,080
C248	Winkler	-	192	(81)	110	306	(134)	172	172	298
C250	Wood	151	1,066	(423)	642	1,870	(769)	1,101	950	1,856
C252	Young	-	735	(390)	344	991	(546)	446	446	990
		<u>22,859,604</u>	74,622,277	(44,307,599)	<u>30,314,678</u>	71,513,093	(43,724,989)	<u>27,788,104</u>	<u>4,928,500</u>	<u>73,672,872</u>

**State Office of Risk Management
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<u>Code</u>	<u>Agency Name</u>
A101	Texas Senate
A102	Texas House of Representatives
A103	Legislative Council
A104	Legislative Budget Board
A105	Legislative Reference Library
A116	Sunset Advisory Commission
A201	Supreme Court of Texas
A203	Law Examiners, Board of
A204	Court Reporter Certification Board
A211	Court of Criminal Appeals
A212	Court Administration, Office of
A213	Prosecuting Attorney, State
A221	Court of Appeals - First District
A222	Court of Appeals - Second District
A223	Court of Appeals - Third District
A224	Court of Appeals - Fourth District
A225	Court of Appeals - Fifth District
A226	Court of Appeals - Sixth District
A227	Court of Appeals - Seventh District
A228	Court of Appeals - Eighth District
A229	Court of Appeals - Ninth District
A230	Court of Appeals - Tenth District
A231	Court of Appeals - Eleventh District
A232	Court of Appeals - Twelfth District
A233	Court of Appeals - Thirteenth District
A234	Court of Appeals - Fourteenth District
A241	District Courts (Compt.Jud. Section)
A242	Commission on Judicial Conduct
A243	State Law Library
A301	Governor's Office
A302	Office of the Attorney General
A303	Texas Building and Procurement Comm.
A304	Comptroller of Public Accounts
A305	General Land Office
A306	Library and Archives Commission
A307	Secretary of State
A308	State Auditor's Office
A312	Securities Board

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Code	Agency Name
A313	Information Resources, Dept. of
A318	Commission for the Blind
A320	Workforce Commission
A323	Teacher Retirement System
A324	Human Services, Department of
A325	Fire Fighter's Pension Commission
A327	Employees' Retirement System
A329	Real Estate Commission
A330	Rehabilitation Commission
A332	Housing and Community Affairs, Dept.
A333	State-Federal Relations, Office of
A335	Deaf & Hard of Hearing, Commission
A337	Tax Professional Examiners, Board of
A338	State Pension Review Board
A340	Texas Department on Aging
A342	Aircraft Pooling Board
A344	Commission on Human Rights
A347	Public Finance Authority
A350	Texas National Research Lab
A352	Bond Review Board
A353	Incentive & Productivity Comm.
A354	Aerospace Commission
A355	Children's Trust Fund of Texas Council
A356	Ethics Commission
A357	Office of Rural Community Affairs
A359	Office of Public Insurance Counsel
A360	State Office of Administrative Hearings
A362	Texas Lottery Commission
A364	Health Professions Council
A367	Telecommunications Infrastructure Fund
A401	Adjutant General
A403	Veterans Commission
A405	Department of Public Safety
A406	Texas Military Facilities Commission
A407	Law Enforcement Officers Standards
A409	Commission on Jail Standards
A410	Criminal Justice Policy Council
A411	Fire Protection, Commission on

**State Office of Risk Management
Agency Assessments, FY 2002 through FY 2004**

Code	Agency Name
A449	State Finance Commission
A450	Savings and Loan Department
A451	Department of Banking
A452	Dept. of Licensing & Regulation
A453	Workers' Compensation Commission
A454	Department of Insurance
A455	Railroad Commission
A456	Board of Plumbing Examiners
A457	Board of Public Accountancy
A458	Alcoholic Beverage Commission
A459	Board of Architectural Examiners
A460	Board of Professional Engineers
A464	Professional Land Surveying, Board
A466	Consumer Credit Commissioner
A467	Private Security, Commission on
A469	Credit Union Department
A472	Structural Pest Control Board
A473	Public Utility Commission of Texas
A474	Polygraph Examiners Board
A475	Office of Public Utility Counsel
A476	Racing Commission
A477	Comm. Emergency Communication
A478	Rsch.& Oversight Coun.-Workers' Comp
A479	State Office of Risk Management
A480	Department of Economic Development
A501	Department of Health
A502	Board of Barber Examiners
A503	Board of Medical Examiners
A504	Board of Dental Examiners
A505	Cosmetology Commission
A507	Board of Nurse Examiners
A508	Board of Chiropractic Examiners
A511	Board of Vocational Nurse Examiners
A512	Board of Podiatric Medical Examiners
A513	Funeral Service Commission
A514	Optometry Board
A515	Board of Pharmacy
A517	Alcohol and Drug Abuse, Commission

**State Office of Risk Management
Agency Assessments, FY 2002 through FY 2004**

Code	Agency Name
A520	Psychologists, Board of Examiners
A526	Low-Level Radioactive Waste Disp.
A527	Cancer Council
A529	Health & Human Services Commission
A530	Dept. of Family & Protective Services
A532	Early Childhood Intervention
A533	Physical & Occup. Therapy Exam.
A551	Department of Agriculture
A554	Animal Health Commission
A578	Veterinary Medical Examiners
A579	Rio Grande Compact Commission
A580	Water Development Board
A582	Texas Comm.on Environmental Quality
A583	Sabine River Compact Commission
A592	Soil & Water Conservation Board
A596	Red River Compact Commission
A598	Canadian River Compact Commission
A599	Pecos River Compact Commission
A655	Mental Health & Mental Retardation
A665	Juvenile Probation Commission
A694	Youth Commission
A696	Department of Criminal Justice
A701	Texas Education Agency
A705	State Board for Educator Certification
A717	Texas Southern University
A719	Texas State Technical College
A730	University of Houston
A731	Texas Woman's University
A733	Texas Tech University
A734	Lamar University - Beaumont
A735	Midwestern State University
A736	University of Texas - Pan American
A737	Angelo State University
A739	Texas Tech University HSC
A751	East Texas State (A&M-Commerce)
A752	University of North Texas
A753	Sam Houston State University
A754	Texas State University of San Marcos

**State Office of Risk Management
Agency Assessments, FY 2002 through FY 2004**

Code	Agency Name
A755	Stephen F. Austin State University
A756	Sul Ross State University
A757	West Texas State(West Texas A&M)
A758	Texas State University System
A759	University of Houston - Clear Lake
A760	Texas A&M - Corpus Christi
A763	Univ.of North Texas HSC
A765	University of Houston - Victoria
A767	SW Collegiate Institute for the Deaf
A771	School for Blind & Visually Impaired
A772	School for the Deaf
A781	Higher Education Coordinating Board
A783	University of Houston System
A784	University of Houston - Downtown
A787	Lamar University - Orange
A788	Lamar University - Port Arthur
A789	Lamar University Inst. of Technology
A802	Parks and Wildlife Department
A808	Historical Commission
A809	State Preservation Board
A813	Commission on the Arts
A904	Food and Fibers Commission
A907	Compt. State Energy Cons. Office
A990	Unassn.-incl. off-duty peace off.
C001	Anderson
C002	Andrews
C003	Angelina
C009	Bailey
C011	Bastrop
C012	Baylor
C014	Bell
C015	Bexar
C019	Bowie
C020	Brazoria
C021	Brazos
C025	Brown
C027	Burnet
C028	Caldwell

**State Office of Risk Management
Agency Assessments, FY 2002 through FY 2004**

<u>Code</u>	<u>Agency Name</u>	
C031	Cameron	
C034	Cass	
C037	Cherokee	_____
C038	Childress	
C043	Collin	
C047	Comanche	_____
C049	Cooke	
C050	Coryell	
C052	Crane	
C053	Crockett	_____
C057	Dallas	
C058	Dawson	
C059	Deaf Smith	
C061	Denton	_____
C067	Eastland	
C068	Ector	
C070	Ellis	
C071	El Paso	_____
C072	Erath	
C073	Falls	
C074	Fannin	
C075	Fayette	_____
C077	Floyd	
C079	Fort Bend	
C084	Galveston	
C090	Gray	_____
C091	Grayson	
C092	Gregg	
C094	Guadalupe	
C095	Hale	_____
C100	Hardin	
C101	Harris	
C102	Harrison	
C104	Haskell	_____
C107	Henderson	
C108	Hidalgo	
C109	Hill	
C110	Hockley	_____

**State Office of Risk Management
Agency Assessments, FY 2002 through FY 2004**

<u>Code</u>	<u>Agency Name</u>	
C111	Hood	
C112	Hopkins	
C114	Howard	
C116	Hunt	
C117	Hutchinson	_____
C119	Jack	
C121	Jasper	
C123	Jefferson	_____
C125	Jim Wells	
C126	Johnson	
C127	Jones	
C128	Karnes	_____
C129	Kaufman	
C133	Kerr	
C137	Kleberg	
C139	Lamar	_____
C140	Lamb	
C143	Lavaca	
C146	Liberty	
C147	Limestone	_____
C152	Lubbock	
C154	McCulloch	
C155	McLennan	
C161	Matagorda	_____
C162	Maverick	
C165	Midland	
C166	Milam	
C169	Montague	_____
C170	Montgomery	
C171	Moore	
C172	Morris	
C174	Nacogdoches	_____
C175	Navarro	
C177	Nolan	
C178	Nueces	
C181	Orange	_____
C182	Palo Pinto	
C183	Panola	

**State Office of Risk Management
Agency Assessments, FY 2002 through FY 2004**

<u>Code</u>	<u>Agency Name</u>	
C184	Parker	
C186	Pecos	
C187	Polk	_____
C188	Potter	
C195	Reeves	
C199	Rockwall	_____
C201	Rusk	
C205	San Patricio	
C208	Scurry	
C212	Smith	_____
C214	Starr	
C220	Tarrant	
C221	Taylor	
C223	Terry	_____
C226	Tom Green	
C227	Travis	
C229	Tyler	
C230	Upshur	_____
C232	Uvalde	
C233	Val Verde	
C234	Van Zandt	
C235	Victoria	_____
C236	Walker	
C240	Webb	
C242	Wheeler	
C243	Wichita	_____
C244	Wilbarger	
C246	Williamson	
C248	Winkler	
C250	Wood	_____
C252	Young	

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>1999 Indemnity Costs</u>	<u>2000 Indemnity Costs</u>	<u>2001 Indemnity Costs</u>	<u>2002 Indemnity Costs</u>	<u>2003 Indemnity Costs</u>	<u>1999 Medical Costs</u>	<u>2000 Medical Costs</u>	<u>2001 Medical Costs</u>	<u>2002 Medical Costs</u>	<u>2003 Medical Costs</u>
A101	Texas Senate			7,895	27,967	32,344	4,931	7,905	6,078	20,739	36,674
A102	Texas House of Representatives	18,869	17,219	28,438	24,582		46,885	57,837	55,863	133,241	47,319
A103	Legislative Council					1,128	65	2,725	530	2,018	6,080
A104	Legislative Budget Board							753			
A105	Legislative Reference Library										
A116	Sunset Advisory Commission										
A201	Supreme Court of Texas								1,518		
A203	Law Examiners, Board of										
A204	Court Reporter Certification Board										
A211	Court of Criminal Appeals										
A212	Court Administration, Office of				447	5,658	979	840	823	5,078	3,031
A213	Prosecuting Attorney, State										
A221	Court of Appeals - First District										
A222	Court of Appeals - Second District	2,117		1,044	6,513		1,682	2,964	27,376	19,801	1,970
A223	Court of Appeals - Third District										
A224	Court of Appeals - Fourth District	(52)					3,145				
A225	Court of Appeals - Fifth District										
A226	Court of Appeals - Sixth District										
A227	Court of Appeals - Seventh District					4,128	616	17,464	421		763
A228	Court of Appeals - Eighth District								455		
A229	Court of Appeals - Ninth District										
A230	Court of Appeals - Tenth District										
A231	Court of Appeals - Eleventh District										
A232	Court of Appeals - Twelfth District										
A233	Court of Appeals - Thirteenth District										
A234	Court of Appeals - Fourteenth District										
A241	District Courts (Compt.Jud. Section)			23,222	17,888	17,888	955	18,909	5,338	7,359	412,472
A242	Commission on Judicial Conduct	-					387				
A243	State Law Library										
A301	Governor's Office		1,972	723			3,215	8,266	9,740	840	803
A302	Office of the Attorney General	152,036	170,108	195,505	151,376	182,520	265,450	451,721	359,184	338,547	333,662
A303	Texas Building and Procurement Comm.	128,310	176,614	155,553	128,075	133,197	202,724	272,633	228,454	205,991	178,417
A304	Comptroller of Public Accounts	88,783	66,132	86,704	109,420	98,651	99,445	103,633	162,723	181,952	271,300
A305	General Land Office	33,045	36,726	45,032	23,368	33,698	35,378	76,296	65,532	75,203	73,319
A306	Library and Archives Commission	20,405	5,682		5,531	830	10,828	21,877	14,504	13,780	11,538
A307	Secretary of State	8,190	6,696	7,315	1,044	20,378	9,738	10,110	6,373	906	7,150
A308	State Auditor's Office						811	2,439	1,144		
A312	Securities Board							58		27	

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>1999 Indemnity Costs</u>	<u>2000 Indemnity Costs</u>	<u>2001 Indemnity Costs</u>	<u>2002 Indemnity Costs</u>	<u>2003 Indemnity Costs</u>	<u>1999 Medical Costs</u>	<u>2000 Medical Costs</u>	<u>2001 Medical Costs</u>	<u>2002 Medical Costs</u>	<u>2003 Medical Costs</u>
A313	Information Resources, Dept. of	21,676		5,968	4,103		8,956	4,116	7,719	379	556
A318	Commission for the Blind	27,358	61,007	16,711	6,342	15,847	28,084	65,046	18,809	36,776	48,378
A320	Workforce Commission	323,422	288,313	362,442	314,354	208,254	418,594	488,004	574,042	555,156	1,286,136
A323	Teacher Retirement System		22,712	6,985	1,858	29,112	8,134	4,363	6,860	15,010	72,413
A324	Human Services, Department of	1,534,853	1,579,234	1,527,387	1,467,396	1,546,831	1,695,012	2,053,458	1,957,430	1,919,719	1,886,328
A325	Fire Fighter's Pension Commission										
A327	Employees' Retirement System	13,884		543		5,625	9,902	8,603	1,767	5,351	4,355
A329	Real Estate Commission		6,929	6,930	18,939	21,650	11,233	14,882	8,002	16,939	19,103
A330	Rehabilitation Commission	100,337	122,537	128,190	85,405	143,386	170,050	195,964	166,896	154,081	224,653
A332	Housing and Community Affairs, Dept.	2,933	19,982	5,371	12,990	43,562	30,105	6,565	7,669	51,918	34,686
A333	State-Federal Relations, Office of										
A335	Deaf & Hard of Hearing, Commission								354		2,279
A337	Tax Professional Examiners, Board of						17				
A338	State Pension Review Board										
A340	Texas Department on Aging										
A342	Aircraft Pooling Board	3,639	5,388	5,026	4,825		2,926	3,987	902	5,725	2,343
A344	Commission on Human Rights						2,370	2,150	1,473	1,925	69
A347	Public Finance Authority										757
A350	Texas National Research Lab	10,487					933	1,190	983	699	592
A352	Bond Review Board										
A353	Incentive & Productivity Comm.										
A354	Aerospace Commission										
A355	Children's Trust Fund of Texas Council										
A356	Ethics Commission										
A357	Office of Rural Community Affairs					16,647					972
A359	Office of Public Insurance Counsel										
A360	State Office of Administrative Hearings	17,284	30,805	30,462	16,082	7,763	5,604	4,059	12,609	4,028	3,032
A362	Texas Lottery Commission	24,964	1,464		4,276	8,332	11,246	8,553	3,099	10,317	24,544
A364	Health Professions Council										
A367	Telecommunications Infrastructure Fund					2,256					2,255
A401	Adjutant General	62,487	83,776	147,662	151,705	116,971	63,217	294,387	139,324	154,830	173,868
A403	Veterans Commission							2,209	486		
A405	Department of Public Safety	734,402	950,624	802,143	767,776	930,856	1,440,831	1,522,857	1,474,113	1,623,592	1,685,559
A406	Texas Military Facilities Commission	2,377	18,579	33,920	19,110	13,981	159	24,379	34,865	12,676	4,065
A407	Law Enforcement Officers Standards										
A409	Commission on Jail Standards										
A410	Criminal Justice Policy Council										
A411	Fire Protection, Commission on	624				5,665	1,633		635	851	721

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>1999 Indemnity Costs</u>	<u>2000 Indemnity Costs</u>	<u>2001 Indemnity Costs</u>	<u>2002 Indemnity Costs</u>	<u>2003 Indemnity Costs</u>	<u>1999 Medical Costs</u>	<u>2000 Medical Costs</u>	<u>2001 Medical Costs</u>	<u>2002 Medical Costs</u>	<u>2003 Medical Costs</u>
A449	State Finance Commission										
A450	Savings and Loan Department								116	1,583	
A451	Department of Banking	-	4,392	7,312	13,518		10,869	1,974	12,918	15,528	4,577
A452	Dept. of Licensing & Regulation	3,294	6,588		184	5,749	5,413	3,302	2,995	1,933	11,098
A453	Workers' Compensation Commission	190,456	175,052	200,093	196,282	179,502	266,018	419,712	293,032	341,478	339,876
A454	Department of Insurance	68,009	77,834	59,128	23,992	17,930	54,483	102,408	61,902	59,058	49,610
A455	Railroad Commission	7,433	13,739	77,552	38,627	8,206	28,009	116,978	111,527	77,897	68,564
A456	Board of Plumbing Examiners										
A457	Board of Public Accountancy					1,128		4,574			
A458	Alcoholic Beverage Commission	59,895	27,291	35,370	28,599	65,441	119,958	85,568	81,710	56,977	94,928
A459	Board of Architectural Examiners						1,763	1,436	38		47
A460	Board of Professional Engineers										
A464	Professional Land Surveying, Board										
A466	Consumer Credit Commissioner	2,449	5,090			6,365	70	4,538			3,422
A467	Private Security, Commission on	5,331	8,442				8,645	4,692	347		
A469	Credit Union Department										
A472	Structural Pest Control Board		1,269	902				423	3,108	1,979	899
A473	Public Utility Commission of Texas	8,729	10,726	8,928			16,238	16,787	6,969	4,428	4,946
A474	Polygraph Examiners Board										
A475	Office of Public Utility Counsel										1,617
A476	Racing Commission	25,265	18,615	39,088			1,173	1,067	1,053	79	129
A477	Comm. Emergency Communication										
A478	Rsch.& Oversight Coun.-Workers' Comp										
A479	State Office of Risk Management		794	3,414	17,775		964	2,884	13,202	8,279	8,054
A480	Department of Economic Development			2,276	11,989		13,654	1,517	2,446	24,890	2,772
A501	Department of Health	538,215	512,273	427,962	435,232	472,114	685,117	909,257	1,081,141	990,287	1,261,804
A502	Board of Barber Examiners	12,114	25,754	15,737	2,805		8,204	21,218	5,470	1,499	
A503	Board of Medical Examiners		2,152				827	2,302	157		
A504	Board of Dental Examiners			2,392	10,797				1,048	8,560	
A505	Cosmetology Commission				4,563	41,114	3,061	3,423	7,782	12,278	41,496
A507	Board of Nurse Examiners					20,500	1,229				14,796
A508	Board of Chiropractic Examiners									404	44
A511	Board of Vocational Nurse Examiners	-					1,326				
A512	Board of Podiatric Medical Examiners										
A513	Funeral Service Commission									122	66
A514	Optometry Board										
A515	Board of Pharmacy	13,416		2,984	7,087		631	1,262	6,451	23,773	1,058
A517	Alcohol and Drug Abuse, Commission			6,698			1,649	2,067	9,381	4,032	10,185

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>1999 Indemnity Costs</u>	<u>2000 Indemnity Costs</u>	<u>2001 Indemnity Costs</u>	<u>2002 Indemnity Costs</u>	<u>2003 Indemnity Costs</u>	<u>1999 Medical Costs</u>	<u>2000 Medical Costs</u>	<u>2001 Medical Costs</u>	<u>2002 Medical Costs</u>	<u>2003 Medical Costs</u>
A520	Psychologists, Board of Examiners										
A526	Low-Level Radioactive Waste Disp.										
A527	Cancer Council										
A529	Health & Human Services Commission	3,607	4,708	1,116		6,141	7,791	24,835	5,680	2,837	29,571
A530	Dept. of Family & Protective Services	557,930	546,387	427,375	480,611	566,318	528,529	875,987	755,319	834,206	913,971
A532	Early Childhood Intervention						883				1,512
A533	Physical & Occup. Therapy Exam.					1,921		136			4,462
A551	Department of Agriculture	29,895	4,566	14,508		14,708	33,688	25,294	38,253	21,405	52,535
A554	Animal Health Commission	16,069	46,485	42,385	19,158	16,690	42,191	105,986	21,419	11,406	29,842
A578	Veterinary Medical Examiners										
A579	Rio Grande Compact Commission										
A580	Water Development Board	19,629	7,908	15,639	12,915		20,071	16,960	8,762	6,112	20,186
A582	Texas Comm.on Environmental Quality	94,637	61,583	57,299	20,818	44,077	145,959	172,043	135,882	103,708	161,818
A583	Sabine River Compact Commission										
A592	Soil & Water Conservation Board								944	177	318
A596	Red River Compact Commission										
A598	Canadian River Compact Commission										
A599	Pecos River Compact Commission										
A655	Mental Health & Mental Retardation	6,419,728	5,980,380	5,875,375	5,628,785	5,155,719	10,332,428	12,472,972	11,732,386	10,777,596	10,066,505
A665	Juvenile Probation Commission	8,828	10,029	3,764	6,260	1,088	9,615	18,512	8,478	21,666	16,473
A694	Youth Commission	1,271,541	1,519,504	1,863,132	2,529,182	3,246,161	1,607,393	2,562,330	2,552,153	2,895,179	3,717,110
A696	Department of Criminal Justice	7,085,307	8,683,249	10,341,411	11,792,099	11,105,667	7,312,827	10,872,568	12,580,583	13,702,232	13,147,124
A701	Texas Education Agency	43,395	8,673	11,191	15,430	15,187	38,915	47,989	61,688	39,521	45,012
A705	State Board for Educator Certification				2,250					1,151	
A717	Texas Southern University	49,678	36,731	45,439	36,215	107,182	22,373	41,170	52,608	40,625	211,040
A719	Texas State Technical College	129,026	119,705	116,688	89,818	70,339	147,431	198,106	221,122	127,099	85,276
A730	University of Houston	228,568	135,505	117,920	180,432	177,250	321,043	274,935	506,238	404,472	525,959
A731	Texas Woman's University	159,663	181,047	126,253	153,157	113,258	183,409	204,503	216,808	263,448	232,983
A733	Texas Tech University	285,846	254,817	275,829	229,559	314,143	659,932	665,038	549,622	619,600	662,140
A734	Lamar University - Beaumont	77,884	96,606	61,926	93,712	142,608	128,527	117,042	169,568	167,219	183,969
A735	Midwestern State University	21,613	11,014	34,761	41,282	33,713	37,415	22,161	76,017	59,600	88,199
A736	University of Texas - Pan American						63	72			
A737	Angelo State University		2,223	10,091	4,411	6,728	23,829	30,355	48,102	51,017	21,375
A739	Texas Tech University HSC	271,187	335,678	352,732	320,395	443,191	363,274	580,404	494,654	479,188	812,330
A751	East Texas State (A&M-Commerce)	8,184	14,017	15,769	11,414	10,526	17,298	71,018	63,208	20,484	28,823
A752	University of North Texas	136,411	98,825	88,091	16,770	74,419	260,401	229,909	157,301	154,976	210,362
A753	Sam Houston State University	89,393	113,942	97,206	66,075	162,971	156,929	132,122	153,305	55,537	93,736
A754	Texas State University of San Marcos	120,503	148,774	139,969	126,903	88,468	192,952	475,594	240,839	250,611	180,507

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>1999 Indemnity Costs</u>	<u>2000 Indemnity Costs</u>	<u>2001 Indemnity Costs</u>	<u>2002 Indemnity Costs</u>	<u>2003 Indemnity Costs</u>	<u>1999 Medical Costs</u>	<u>2000 Medical Costs</u>	<u>2001 Medical Costs</u>	<u>2002 Medical Costs</u>	<u>2003 Medical Costs</u>
A755	Stephen F. Austin State University	82,921	99,602	105,803	91,794	112,913	128,524	177,767	138,666	258,319	166,968
A756	Sul Ross State University	34,942		16,004	18,354	5,305	18,222	9,298	24,256	19,314	28,252
A757	West Texas State(West Texas A&M)						408	2,063	612	982	608
A758	Texas State University System										
A759	University of Houston - Clear Lake	40,462	29,414	10,845	17,520	28,174	79,867	23,785	65,691	44,752	35,807
A760	Texas A&M - Corpus Christi						63				
A763	Univ.of North Texas HSC	41,095	41,757	60,812	73,096	94,646	109,773	125,098	103,886	147,625	141,340
A765	University of Houston - Victoria			66	3,166	6,112	149	172	5,478	25,449	5,284
A767	SW Collegiate Institute for the Deaf	18,107	11,598	11,598	11,598	11,598	2,089	48			
A771	School for Blind & Visually Impaired	44,464	85,959	35,380	52,518	37,789	51,468	115,857	84,460	89,144	63,151
A772	School for the Deaf	94,504	111,239	121,039	63,392	82,990	149,647	155,540	144,502	158,644	105,851
A781	Higher Education Coordinating Board			3,348		3,193	439	1,685	7,273	9,216	6,281
A783	University of Houston System			1,116			6,906		4,171	115	4,191
A784	University of Houston - Downtown	50,865	23,109	22,467	18,625	14,039	17,053	42,324	27,796	18,130	30,852
A787	Lamar University - Orange		3,705				1,277	9,544	5,220	3,063	168
A788	Lamar University - Port Arthur	7,573	13,284	17,691	10,173	24,448	12,502	8,248	12,224	18,344	21,706
A789	Lamar University Inst. of Technology									698	1,216
A802	Parks and Wildlife Department	260,351	284,235	244,392	295,249	205,961	342,965	622,866	573,558	504,400	460,559
A808	Historical Commission	21,771	18,038	17,999	18,348	26,801	6,956	5,218	4,694	6,598	14,307
A809	State Preservation Board	415	122		1,672	22,770	7,838	3,449	1,180	6,133	20,205
A813	Commission on the Arts						881	1,024	3,974		
A904	Food and Fibers Commission										
A907	Compt. State Energy Cons. Office										
A990	Unassn.-incl. off-duty peace off.			11,583	5,907	9,317		671	23,037	15,394	6,000
C001	Anderson										
C002	Andrews									32	
C003	Angelina	746		7,833			1,314	436	5,242	181	808
C009	Bailey										
C011	Bastrop	13,109	13,337	11,122	8,453	7,726	33,720	17,321	15,707	7,702	28,327
C012	Baylor										
C014	Bell					5,452			474		2,030
C015	Bexar	12,578	3,660	13,222	23,659	15,586	24,750	41,769	15,626	57,903	41,764
C019	Bowie						277				
C020	Brazoria						1,345	5,897	5,334	2,303	1,268
C021	Brazos			2,238	615				518	16,595	5,565
C025	Brown						505				
C027	Burnet			3,604	7,140			1,065	21,224	752	-
C028	Caldwell					3,786	808	1,924	63	1,163	4,640

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>1999 Indemnity Costs</u>	<u>2000 Indemnity Costs</u>	<u>2001 Indemnity Costs</u>	<u>2002 Indemnity Costs</u>	<u>2003 Indemnity Costs</u>	<u>1999 Medical Costs</u>	<u>2000 Medical Costs</u>	<u>2001 Medical Costs</u>	<u>2002 Medical Costs</u>	<u>2003 Medical Costs</u>
C031	Cameron	12,097		8,981	12,937	16,412	11,055	24,506	17,540	26,040	46,058
C034	Cass						222	378		274	473
C037	Cherokee										
C038	Childress										
C043	Collin	5,490			2,808	2,250	12,812	6,822	14,551	2,180	1,871
C047	Comanche										
C049	Cooke										
C050	Coryell								45	10,458	3,023
C052	Crane										
C053	Crockett										
C057	Dallas	30,986	60,810	72,908	43,552	30,945	27,090	59,736	63,139	16,599	15,055
C058	Dawson							9,368	822		
C059	Deaf Smith						2,851				
C061	Denton	3,306					6,154	11,823	4,333	355	
C067	Eastland										
C068	Ector										
C070	Ellis			312			27	70	416	48	75
C071	El Paso	22,468	21,147	23,441	51,769	34,872	26,788	32,265	26,440	59,928	32,747
C072	Erath										
C073	Falls										
C074	Fannin										
C075	Fayette						184	70	41	190	
C077	Floyd										
C079	Fort Bend						577	180	351	608	436
C084	Galveston			10,044				8,864	2,481	2,160	1,378
C090	Gray								2,467	488	
C091	Grayson										
C092	Gregg								1,997	1,388	
C094	Guadalupe							407	971		
C095	Hale						200	1,059			
C100	Hardin										
C101	Harris	38,801	47,659	82,339	58,840	96,563	50,165	62,395	138,144	103,570	164,011
C102	Harrison	4,618	5,086				6,028	1,659	1,068	526	2,579
C104	Haskell				1,083					885	755
C107	Henderson	1,987	13,385				2,603	6,591			
C108	Hidalgo	16,069	49,658	40,440	74,344	62,413	38,537	53,935	86,838	144,575	74,931
C109	Hill										603
C110	Hockley										

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>1999 Indemnity Costs</u>	<u>2000 Indemnity Costs</u>	<u>2001 Indemnity Costs</u>	<u>2002 Indemnity Costs</u>	<u>2003 Indemnity Costs</u>	<u>1999 Medical Costs</u>	<u>2000 Medical Costs</u>	<u>2001 Medical Costs</u>	<u>2002 Medical Costs</u>	<u>2003 Medical Costs</u>
C111	Hood							114			
C112	Hopkins										
C114	Howard						409	74			
C116	Hunt										
C117	Hutchinson										
C119	Jack										
C121	Jasper										
C123	Jefferson	6,454					6,344	1,016		472	86
C125	Jim Wells				1,459		1,105	334	851	7,192	
C126	Johnson	1,535	9,957	1,606	3,357		11,173	4,356	697	6,345	230
C127	Jones										
C128	Karnes							306			
C129	Kaufman										
C133	Kerr										
C137	Kleberg						88	290			
C139	Lamar										
C140	Lamb										
C143	Lavaca								32	127	622
C146	Liberty	5,334	22,765	21,642	19,032	19,915	5,028	18,010	8,154	6,458	34,161
C147	Limestone						969				
C152	Lubbock		7,935	5,075	9,170	11,582	2,828	18,096	30,451	36,796	32,904
C154	McCulloch										
C155	McLennan										
C161	Matagorda		303	813	12,276		558	2,156	8,922	3,872	1,822
C162	Maverick										
C165	Midland	10,838	21,314	46,364	35,414	34,668	11,786	38,534	76,853	35,562	71,524
C166	Milam										
C169	Montague										
C170	Montgomery	10,186	14,235	15,200	23,517	44,268	30,243	11,656	16,648	27,286	126,187
C171	Moore										
C172	Morris										
C174	Nacogdoches									752	29
C175	Navarro										
C177	Nolan						881				
C178	Nueces		13,570	12,449	31,150	73,002	7,607	25,597	26,022	39,655	118,613
C181	Orange								968		
C182	Palo Pinto										
C183	Panola			8,928		1,125	124	3,542	251	2,727	463

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>1999 Indemnity Costs</u>	<u>2000 Indemnity Costs</u>	<u>2001 Indemnity Costs</u>	<u>2002 Indemnity Costs</u>	<u>2003 Indemnity Costs</u>	<u>1999 Medical Costs</u>	<u>2000 Medical Costs</u>	<u>2001 Medical Costs</u>	<u>2002 Medical Costs</u>	<u>2003 Medical Costs</u>
C184	Parker										
C186	Pecos					666		308	970		1,511
C187	Polk						2,318	403			
C188	Potter						6	1,619			101
C195	Reeves							119		48	
C199	Rockwall									38	
C201	Rusk						999	290	29		
C205	San Patricio						1,871	237	725	4,114	
C208	Scurry									242	
C212	Smith				16,252	38,549			2,006	11,616	22,677
C214	Starr						315				
C220	Tarrant	25,032	23,808	26,783	2,809	12,650	25,615	34,587	23,515	30,033	24,162
C221	Taylor		11,328	18,368	13,186	9,956	1,679	13,736	17,872	10,093	8,323
C223	Terry		3,594		858		53	12,759	193	4,220	1,252
C226	Tom Green	80	3,720		8,770	1,672	1,327	4,536	1,829	12,736	3,595
C227	Travis	10,006	12,966	5,696	1,431	7,543	6,789	24,829	13,611	6,514	12,620
C229	Tyler										
C230	Upshur							639	212	124	
C232	Uvalde						50	567	4,066	1,111	85
C233	Val Verde						1,256	154			
C234	Van Zandt										20
C235	Victoria							192	1,330	148	2,219
C236	Walker						15	262		2,387	
C240	Webb		445	445		3,887	749	412	3,498	3,028	6,160
C242	Wheeler										
C243	Wichita					1,915	2,515	518	331	286	71
C244	Wilbarger										
C246	Williamson						3,207	177		1,174	7,820
C248	Winkler										
C250	Wood								605	39	
C252	Young										
		22,324,744	24,067,609	25,776,871	27,185,765	27,607,138	29,733,658	39,578,049	39,816,700	40,360,491	42,343,686

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>FY 1999 Total Costs</u>	<u>FY 2000 Total Costs</u>	<u>FY 2001 Total Costs</u>	<u>FY 2002 Total Costs</u>	<u>FY 2003 Total Costs</u>
A101	Texas Senate	4,931	7,905	13,974	48,706	69,018
A102	Texas House of Representatives	65,754	75,056	84,301	157,823	47,319
A103	Legislative Council	65	2,725	530	2,018	7,208
A104	Legislative Budget Board	-	753	-	-	-
A105	Legislative Reference Library	-	-	-	-	-
A116	Sunset Advisory Commission	-	-	-	-	-
A201	Supreme Court of Texas	-	-	1,518	-	-
A203	Law Examiners, Board of	-	-	-	-	-
A204	Court Reporter Certification Board	-	-	-	-	-
A211	Court of Criminal Appeals	-	-	-	-	-
A212	Court Administration, Office of	979	840	823	5,525	8,689
A213	Prosecuting Attorney, State	-	-	-	-	-
A221	Court of Appeals - First District	-	-	-	-	-
A222	Court of Appeals - Second District	3,799	2,964	28,420	26,314	1,970
A223	Court of Appeals - Third District	-	-	-	-	-
A224	Court of Appeals - Fourth District	3,093	-	-	-	-
A225	Court of Appeals - Fifth District	-	-	-	-	-
A226	Court of Appeals - Sixth District	-	-	-	-	-
A227	Court of Appeals - Seventh District	616	17,464	421	-	4,891
A228	Court of Appeals - Eighth District	-	-	455	-	-
A229	Court of Appeals - Ninth District	-	-	-	-	-
A230	Court of Appeals - Tenth District	-	-	-	-	-
A231	Court of Appeals - Eleventh District	-	-	-	-	-
A232	Court of Appeals - Twelfth District	-	-	-	-	-
A233	Court of Appeals - Thirteenth District	-	-	-	-	-
A234	Court of Appeals - Fourteenth District	-	-	-	-	-
A241	District Courts (Compt.Jud. Section)	955	18,909	28,560	25,247	430,360
A242	Commission on Judicial Conduct	387	-	-	-	-
A243	State Law Library	-	-	-	-	-
A301	Governor's Office	3,215	10,239	10,463	840	803
A302	Office of the Attorney General	417,485	621,829	554,689	489,923	516,181
A303	Texas Building and Procurement Comm.	331,035	449,247	384,006	334,066	311,614
A304	Comptroller of Public Accounts	188,228	169,765	249,428	291,373	369,951
A305	General Land Office	68,423	113,022	110,564	98,571	107,018
A306	Library and Archives Commission	31,233	27,559	14,504	19,311	12,367
A307	Secretary of State	17,929	16,806	13,688	1,949	27,527
A308	State Auditor's Office	811	2,439	1,144	-	-
A312	Securities Board	-	58	-	27	-

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

Code	Agency Name	FY 1999 Total Costs	FY 2000 Total Costs	FY 2001 Total Costs	FY 2002 Total Costs	FY 2003 Total Costs
A313	Information Resources, Dept. of	30,632	4,116	13,687	4,482	556
A318	Commission for the Blind	55,442	126,054	35,520	43,118	64,225
A320	Workforce Commission	742,016	776,317	936,484	869,510	1,494,389
A323	Teacher Retirement System	8,134	27,075	13,845	16,869	101,525
A324	Human Services, Department of	3,229,865	3,632,691	3,484,816	3,387,115	3,433,160
A325	Fire Fighter's Pension Commission	-	-	-	-	-
A327	Employees' Retirement System	23,786	8,603	2,310	5,351	9,980
A329	Real Estate Commission	11,233	21,811	14,933	35,878	40,753
A330	Rehabilitation Commission	270,388	318,501	295,086	239,487	368,039
A332	Housing and Community Affairs, Dept.	33,038	26,547	13,040	64,908	78,248
A333	State-Federal Relations, Office of	-	-	-	-	-
A335	Deaf & Hard of Hearing, Commission	-	-	354	-	2,279
A337	Tax Professional Examiners, Board of	17	-	-	-	-
A338	State Pension Review Board	-	-	-	-	-
A340	Texas Department on Aging	-	-	-	-	-
A342	Aircraft Pooling Board	6,565	9,375	5,928	10,551	2,343
A344	Commission on Human Rights	2,370	2,150	1,473	1,925	69
A347	Public Finance Authority	-	-	-	-	757
A350	Texas National Research Lab	11,420	1,190	983	699	592
A352	Bond Review Board	-	-	-	-	-
A353	Incentive & Productivity Comm.	-	-	-	-	-
A354	Aerospace Commission	-	-	-	-	-
A355	Children's Trust Fund of Texas Council	-	-	-	-	-
A356	Ethics Commission	-	-	-	-	-
A357	Office of Rural Community Affairs	-	-	-	-	17,619
A359	Office of Public Insurance Counsel	-	-	-	-	-
A360	State Office of Administrative Hearings	22,888	34,864	43,071	20,110	10,795
A362	Texas Lottery Commission	36,210	10,017	3,099	14,593	32,876
A364	Health Professions Council	-	-	-	-	-
A367	Telecommunications Infrastructure Fund	-	-	-	-	4,511
A401	Adjutant General	125,704	378,163	286,986	306,535	290,839
A403	Veterans Commission	-	-	2,209	486	-
A405	Department of Public Safety	2,175,233	2,473,481	2,276,256	2,391,367	2,616,414
A406	Texas Military Facilities Commission	2,536	42,958	68,786	31,785	18,046
A407	Law Enforcement Officers Standards	-	-	-	-	-
A409	Commission on Jail Standards	-	-	-	-	-
A410	Criminal Justice Policy Council	-	-	-	-	-
A411	Fire Protection, Commission on	2,257	-	635	851	6,385

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

Code	Agency Name	FY 1999 Total Costs	FY 2000 Total Costs	FY 2001 Total Costs	FY 2002 Total Costs	FY 2003 Total Costs
A449	State Finance Commission	-	-	-	-	-
A450	Savings and Loan Department	-	-	116	1,583	-
A451	Department of Banking	10,869	6,366	20,230	29,046	4,577
A452	Dept. of Licensing & Regulation	8,707	9,890	2,995	2,117	16,846
A453	Workers' Compensation Commission	456,474	594,764	493,125	537,760	519,378
A454	Department of Insurance	122,492	180,243	121,030	83,050	67,540
A455	Railroad Commission	35,442	130,717	189,079	116,524	76,770
A456	Board of Plumbing Examiners	-	-	-	-	-
A457	Board of Public Accountancy	-	4,574	-	-	1,128
A458	Alcoholic Beverage Commission	179,853	112,859	117,080	85,576	160,370
A459	Board of Architectural Examiners	1,763	1,436	38	-	47
A460	Board of Professional Engineers	-	-	-	-	-
A464	Professional Land Surveying, Board	-	-	-	-	-
A466	Consumer Credit Commissioner	2,518	9,629	-	-	9,787
A467	Private Security, Commission on	13,976	13,134	347	-	-
A469	Credit Union Department	-	-	-	-	-
A472	Structural Pest Control Board	-	1,692	4,010	1,979	899
A473	Public Utility Commission of Texas	24,968	27,513	15,897	4,428	4,946
A474	Polygraph Examiners Board	-	-	-	-	-
A475	Office of Public Utility Counsel	-	-	-	-	1,617
A476	Racing Commission	26,438	19,682	40,142	79	129
A477	Comm. Emergency Communication	-	-	-	-	-
A478	Rsch.& Oversight Coun.-Workers' Comp	-	-	-	-	-
A479	State Office of Risk Management	964	3,678	16,616	26,054	8,054
A480	Department of Economic Development	13,654	1,517	4,722	36,878	2,772
A501	Department of Health	1,223,332	1,421,530	1,509,103	1,425,519	1,733,919
A502	Board of Barber Examiners	20,318	46,972	21,206	4,305	-
A503	Board of Medical Examiners	827	4,454	157	-	-
A504	Board of Dental Examiners	-	-	3,440	19,357	-
A505	Cosmetology Commission	3,061	3,423	7,782	16,841	82,610
A507	Board of Nurse Examiners	1,229	-	-	-	35,296
A508	Board of Chiropractic Examiners	-	-	-	404	44
A511	Board of Vocational Nurse Examiners	1,326	-	-	-	-
A512	Board of Podiatric Medical Examiners	-	-	-	-	-
A513	Funeral Service Commission	-	-	-	122	66
A514	Optometry Board	-	-	-	-	-
A515	Board of Pharmacy	14,047	1,262	9,435	30,860	1,058
A517	Alcohol and Drug Abuse, Commission	1,649	2,067	16,079	4,032	10,185

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

Code	Agency Name	FY 1999 Total Costs	FY 2000 Total Costs	FY 2001 Total Costs	FY 2002 Total Costs	FY 2003 Total Costs
A520	Psychologists, Board of Examiners	-	-	-	-	-
A526	Low-Level Radioactive Waste Disp.	-	-	-	-	-
A527	Cancer Council	-	-	-	-	-
A529	Health & Human Services Commission	11,398	29,542	6,796	2,837	35,712
A530	Dept. of Family & Protective Services	1,086,459	1,422,374	1,182,694	1,314,817	1,480,290
A532	Early Childhood Intervention	883	-	-	-	1,512
A533	Physical & Occup. Therapy Exam.	-	136	-	-	6,384
A551	Department of Agriculture	63,583	29,860	52,761	21,405	67,243
A554	Animal Health Commission	58,260	152,471	63,804	30,564	46,531
A578	Veterinary Medical Examiners	-	-	-	-	-
A579	Rio Grande Compact Commission	-	-	-	-	-
A580	Water Development Board	39,700	24,869	24,401	19,027	20,186
A582	Texas Comm.on Environmental Quality	240,596	233,627	193,181	124,526	205,895
A583	Sabine River Compact Commission	-	-	-	-	-
A592	Soil & Water Conservation Board	-	-	944	177	318
A596	Red River Compact Commission	-	-	-	-	-
A598	Canadian River Compact Commission	-	-	-	-	-
A599	Pecos River Compact Commission	-	-	-	-	-
A655	Mental Health & Mental Retardation	16,752,156	18,453,352	17,607,760	16,406,381	15,222,224
A665	Juvenile Probation Commission	18,443	28,542	12,242	27,926	17,560
A694	Youth Commission	2,878,933	4,081,834	4,415,285	5,424,360	6,963,271
A696	Department of Criminal Justice	14,398,133	19,555,816	22,921,993	25,494,331	24,252,791
A701	Texas Education Agency	82,310	56,662	72,879	54,951	60,199
A705	State Board for Educator Certification	-	-	-	3,401	-
A717	Texas Southern University	72,051	77,901	98,047	76,841	318,222
A719	Texas State Technical College	276,457	317,811	337,810	216,917	155,615
A730	University of Houston	549,611	410,440	624,158	584,904	703,209
A731	Texas Woman's University	343,072	385,550	343,061	416,605	346,240
A733	Texas Tech University	945,778	919,855	825,452	849,159	976,283
A734	Lamar University - Beaumont	206,411	213,647	231,494	260,932	326,577
A735	Midwestern State University	59,028	33,175	110,778	100,881	121,912
A736	University of Texas - Pan American	63	72	-	-	-
A737	Angelo State University	23,829	32,579	58,193	55,428	28,103
A739	Texas Tech University HSC	634,461	916,082	847,386	799,583	1,255,521
A751	East Texas State (A&M-Commerce)	25,482	85,036	78,977	31,898	39,349
A752	University of North Texas	396,812	328,734	245,392	171,745	284,781
A753	Sam Houston State University	246,322	246,063	250,511	121,612	256,707
A754	Texas State University of San Marcos	313,455	624,369	380,807	377,514	268,976

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

Code	Agency Name	FY 1999 Total Costs	FY 2000 Total Costs	FY 2001 Total Costs	FY 2002 Total Costs	FY 2003 Total Costs
A755	Stephen F. Austin State University	211,445	277,368	244,469	350,113	279,881
A756	Sul Ross State University	53,163	9,298	40,260	37,668	33,558
A757	West Texas State(West Texas A&M)	408	2,063	612	982	608
A758	Texas State University System	-	-	-	-	-
A759	University of Houston - Clear Lake	120,329	53,198	76,536	62,272	63,981
A760	Texas A&M - Corpus Christi	63	-	-	-	-
A763	Univ.of North Texas HSC	150,868	166,856	164,698	220,721	235,987
A765	University of Houston - Victoria	149	172	5,545	28,616	11,396
A767	SW Collegiate Institute for the Deaf	20,196	11,646	11,598	11,598	11,598
A771	School for Blind & Visually Impaired	95,932	201,815	119,840	141,662	100,940
A772	School for the Deaf	244,151	266,779	265,541	222,036	188,842
A781	Higher Education Coordinating Board	439	1,685	10,621	9,216	9,475
A783	University of Houston System	6,906	-	5,287	115	4,191
A784	University of Houston - Downtown	67,918	65,433	50,263	36,755	44,890
A787	Lamar University - Orange	1,277	13,249	5,220	3,063	168
A788	Lamar University - Port Arthur	20,075	21,532	29,914	28,516	46,154
A789	Lamar University Inst. of Technology	-	-	-	698	1,216
A802	Parks and Wildlife Department	603,316	907,101	817,950	799,649	666,520
A808	Historical Commission	28,727	23,256	22,693	24,946	41,108
A809	State Preservation Board	8,253	3,571	1,180	7,805	42,975
A813	Commission on the Arts	881	1,024	3,974	-	-
A904	Food and Fibers Commission	-	-	-	-	-
A907	Compt. State Energy Cons. Office	-	-	-	-	-
A990	Unassn.-incl. off-duty peace off.	-	671	34,621	21,302	15,317
C001	Anderson	-	-	-	-	-
C002	Andrews	-	-	-	32	-
C003	Angelina	2,061	436	13,075	181	808
C009	Bailey	-	-	-	-	-
C011	Bastrop	46,829	30,659	26,829	16,155	36,053
C012	Baylor	-	-	-	-	-
C014	Bell	-	-	474	-	7,482
C015	Bexar	37,328	45,429	28,849	81,561	57,350
C019	Bowie	277	-	-	-	-
C020	Brazoria	1,345	5,897	5,334	2,303	1,268
C021	Brazos	-	-	2,756	17,210	5,565
C025	Brown	505	-	-	-	-
C027	Burnet	-	1,065	24,829	7,892	-
C028	Caldwell	808	1,924	63	1,163	8,426

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>FY 1999 Total Costs</u>	<u>FY 2000 Total Costs</u>	<u>FY 2001 Total Costs</u>	<u>FY 2002 Total Costs</u>	<u>FY 2003 Total Costs</u>
C031	Cameron	23,152	24,506	26,521	38,977	62,470
C034	Cass	222	378	-	274	473
C037	Cherokee	-	-	-	-	-
C038	Childress	-	-	-	-	-
C043	Collin	18,302	6,822	14,551	4,988	4,121
C047	Comanche	-	-	-	-	-
C049	Cooke	-	-	-	-	-
C050	Coryell	-	-	45	10,458	3,023
C052	Crane	-	-	-	-	-
C053	Crockett	-	-	-	-	-
C057	Dallas	58,076	120,546	136,048	60,151	46,000
C058	Dawson	-	9,368	822	-	-
C059	Deaf Smith	2,851	-	-	-	-
C061	Denton	9,460	11,823	4,333	355	-
C067	Eastland	-	-	-	-	-
C068	Ector	-	-	-	-	-
C070	Ellis	27	70	728	48	75
C071	El Paso	49,256	53,412	49,882	111,697	67,618
C072	Erath	-	-	-	-	-
C073	Falls	-	-	-	-	-
C074	Fannin	-	-	-	-	-
C075	Fayette	184	70	41	190	-
C077	Floyd	-	-	-	-	-
C079	Fort Bend	577	180	351	608	436
C084	Galveston	-	8,864	12,525	2,160	1,378
C090	Gray	-	-	2,467	488	-
C091	Grayson	-	-	-	-	-
C092	Gregg	-	-	1,997	1,388	-
C094	Guadalupe	-	407	971	-	-
C095	Hale	200	1,059	-	-	-
C100	Hardin	-	-	-	-	-
C101	Harris	88,966	110,053	220,484	162,410	260,574
C102	Harrison	10,647	6,745	1,068	526	2,579
C104	Haskell	-	-	-	1,968	755
C107	Henderson	4,590	19,976	-	-	-
C108	Hidalgo	54,606	103,592	127,277	218,919	137,344
C109	Hill	-	-	-	-	603
C110	Hockley	-	-	-	-	-

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

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C111	Hood	-	114	-	-	-
C112	Hopkins	-	-	-	-	-
C114	Howard	409	74	-	-	-
C116	Hunt	-	-	-	-	-
C117	Hutchinson	-	-	-	-	-
C119	Jack	-	-	-	-	-
C121	Jasper	-	-	-	-	-
C123	Jefferson	12,798	1,016	-	472	86
C125	Jim Wells	1,105	334	851	8,651	-
C126	Johnson	12,707	14,313	2,303	9,702	230
C127	Jones	-	-	-	-	-
C128	Karnes	-	306	-	-	-
C129	Kaufman	-	-	-	-	-
C133	Kerr	-	-	-	-	-
C137	Kleberg	88	290	-	-	-
C139	Lamar	-	-	-	-	-
C140	Lamb	-	-	-	-	-
C143	Lavaca	-	-	32	127	622
C146	Liberty	10,362	40,775	29,796	25,490	54,076
C147	Limestone	969	-	-	-	-
C152	Lubbock	2,828	26,031	35,526	45,966	44,486
C154	McCulloch	-	-	-	-	-
C155	McLennan	-	-	-	-	-
C161	Matagorda	558	2,459	9,734	16,148	1,822
C162	Maverick	-	-	-	-	-
C165	Midland	22,624	59,848	123,217	70,976	106,192
C166	Milam	-	-	-	-	-
C169	Montague	-	-	-	-	-
C170	Montgomery	40,429	25,891	31,848	50,802	170,455
C171	Moore	-	-	-	-	-
C172	Morris	-	-	-	-	-
C174	Nacogdoches	-	-	-	752	29
C175	Navarro	-	-	-	-	-
C177	Nolan	881	-	-	-	-
C178	Nueces	7,607	39,167	38,471	70,805	191,614
C181	Orange	-	-	968	-	-
C182	Palo Pinto	-	-	-	-	-
C183	Panola	124	3,542	9,179	2,727	1,588

**State Office of Risk Management
Cash Basis Claim Costs by Agency**

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C184	Parker	-	-	-	-	-
C186	Pecos	-	308	970	-	2,177
C187	Polk	2,318	403	-	-	-
C188	Potter	6	1,619	-	-	101
C195	Reeves	-	119	-	48	-
C199	Rockwall	-	-	-	38	-
C201	Rusk	999	290	29	-	-
C205	San Patricio	1,871	237	725	4,114	-
C208	Scurry	-	-	-	242	-
C212	Smith	-	-	2,006	27,868	61,226
C214	Starr	315	-	-	-	-
C220	Tarrant	50,647	58,394	50,298	32,842	36,812
C221	Taylor	1,679	25,064	36,240	23,279	18,280
C223	Terry	53	16,353	193	5,079	1,252
C226	Tom Green	1,407	8,257	1,829	21,506	5,267
C227	Travis	16,794	37,795	19,307	7,945	20,163
C229	Tyler	-	-	-	-	-
C230	Upshur	-	639	212	124	-
C232	Uvalde	50	567	4,066	1,111	85
C233	Val Verde	1,256	154	-	-	-
C234	Van Zandt	-	-	-	-	20
C235	Victoria	-	192	1,330	148	2,219
C236	Walker	15	262	-	2,387	-
C240	Webb	749	857	3,942	3,028	10,047
C242	Wheeler	-	-	-	-	-
C243	Wichita	2,515	518	331	286	1,986
C244	Wilbarger	-	-	-	-	-
C246	Williamson	3,207	177	-	1,174	7,820
C248	Winkler	-	-	-	-	-
C250	Wood	-	-	605	39	-
C252	Young	-	-	-	-	-
		52,058,403	63,645,658	65,593,571	67,546,255	69,950,825

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>1999 Claims</u>	<u>1999 Avg. FTE</u>	<u>FY 1999 Inj. Freq. Rate</u>	<u>2000 Claims</u>	<u>2000 Avg. FTE</u>	<u>FY 2000 Inj. Freq. Rate</u>	<u>2001 Claims</u>	<u>2001 Avg. FTE</u>	<u>FY 2001 Inj. Freq. Rate</u>	<u>2002 Claims</u>	<u>2002 Avg. FTE</u>	<u>FY 2002 Inj. Freq. Rate</u>	<u>2003 Claims</u>	<u>2003 Avg. FTE</u>
A101	Texas Senate	3	650.0	0.46%	5	560.3	0.89%	2	634.5	0.32%	3	554.0	0.54%	4	645.5
A102	Texas House of Representative	7	782.8	0.89%	3	752.5	0.40%	6	894.8	0.67%	3	776.8	0.39%	3	904.0
A103	Legislative Council	1	437.0	0.23%	5	407.0	1.23%	2	452.3	0.44%	2	408.5	0.49%	3	467.8
A104	Legislative Budget Board		120.8	0.00%		126.5	0.00%		131.8	0.00%		128.0	0.00%		130.3
A105	Legislative Reference Library		18.5	0.00%		18.8	0.00%		23.3	0.00%		24.3	0.00%		28.3
A116	Sunset Advisory Commission		31.3	0.00%		30.8	0.00%	1	28.8	3.48%		31.0	0.00%		30.5
A201	Supreme Court of Texas		65.0	0.00%		65.3	0.00%	1	65.0	1.54%		65.8	0.00%		66.8
A203	Law Examiners, Board of		20.8	0.00%		20.8	0.00%		19.3	0.00%		19.3	0.00%		19.5
A204	Court Reporter Certification Board		3.0	0.00%		2.0	0.00%		3.0	0.00%		2.8	0.00%		3.0
A211	Court of Criminal Appeals		65.8	0.00%		198.8	0.00%		68.3	0.00%		68.0	0.00%		68.0
A212	Court Administration, Office of		121.3	0.00%	2	121.7	1.64%	2	131.3	1.52%	3	147.3	2.04%	2	158.5
A213	Prosecuting Attorney, State		5.0	0.00%		5.0	0.00%		5.0	0.00%		5.0	0.00%		5.0
A221	Court of Appeals - First District		42.0	0.00%		46.7	0.00%		45.8	0.00%		42.8	0.00%		42.3
A222	Court of Appeals - Second Dist	1	36.5	2.74%		38.0	0.00%	1	37.8	2.65%	2	38.0	5.26%	1	38.3
A223	Court of Appeals - Third District		31.0	0.00%		30.3	0.00%		30.3	0.00%		31.0	0.00%		31.5
A224	Court of Appeals - Fourth District		33.8	0.00%		34.3	0.00%		34.5	0.00%		35.3	0.00%		34.3
A225	Court of Appeals - Fifth District		54.3	0.00%		60.0	0.00%		57.5	0.00%		54.5	0.00%		53.3
A226	Court of Appeals - Sixth District		17.0	0.00%		18.0	0.00%		17.5	0.00%		17.8	0.00%		17.5
A227	Court of Appeals - Seventh District		21.8	0.00%		21.3	0.00%		21.3	0.00%		21.8	0.00%	1	19.0
A228	Court of Appeals - Eighth District		21.5	0.00%		21.3	0.00%	1	21.8	4.60%		22.5	0.00%		22.3
A229	Court of Appeals - Ninth District		17.5	0.00%		17.3	0.00%		17.0	0.00%		16.8	0.00%		17.0
A230	Court of Appeals - Tenth District		15.3	0.00%		15.0	0.00%		16.3	0.00%		16.3	0.00%		15.0
A231	Court of Appeals - Eleventh District		15.0	0.00%		15.3	0.00%		16.0	0.00%		17.0	0.00%		17.5
A232	Court of Appeals - Twelfth District		14.8	0.00%		16.0	0.00%		15.5	0.00%		16.0	0.00%		15.0
A233	Court of Appeals - Thirteenth District		29.0	0.00%		28.7	0.00%		29.3	0.00%		31.8	0.00%		32.3
A234	Court of Appeals - Fourteenth District		38.8	0.00%		47.7	0.00%		44.8	0.00%		42.3	0.00%		43.0
A241	District Courts (Compt.Jud. Sect	1	545.3	0.18%	1	574.0	0.17%		568.3	0.00%	3	570.5	0.53%	2	568.5
A242	Commission on Judicial Conduct	2	14.5	13.79%		12.8	0.00%		12.8	0.00%		13.5	0.00%		14.8
A243	State Law Library		10.5	0.00%		11.0	0.00%		11.0	0.00%		11.5	0.00%		10.0
A301	Governor's Office	2	187.3	1.07%		184.3	4.88%	2	185.8	1.08%	3	193.0	1.55%	2	186.5
A302	Office of the Attorney General	54	3,597.0	1.50%	51	3,644.5	1.40%	48	3,747.8	1.28%	52	3,742.0	1.39%	31	3,811.5
A303	Texas Building and Procurement	38	751.8	5.05%	32	721.3	4.44%	41	703.0	5.83%	25	569.5	4.39%	25	481.3
A304	Comptroller of Public Accounts	20	2,696.8	0.74%	23	2,797.0	0.82%	40	2,706.8	1.48%	41	2,778.0	1.48%	32	2,736.0
A305	General Land Office	10	611.0	1.64%	20	544.3	3.67%	12	556.0	2.16%	8	570.0	1.40%	9	585.0
A306	Library and Archives Commissic	18	190.3	9.46%	4	190.8	2.10%	5	191.3	2.61%	2	203.8	0.98%	3	195.3
A307	Secretary of State	2	229.5	0.87%	3	229.5	1.31%	4	227.5	1.76%	2	237.0	0.84%	4	236.0
A308	State Auditor's Office	3	239.3	1.25%	1	231.0	0.43%		245.0	0.00%		237.5	0.00%		223.0
A312	Securities Board	1	78.3	1.28%		74.5	0.00%		80.0	0.00%		81.0	0.00%		79.3

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

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A313	Information Resources, Dept. of	2	98.3	2.04%	3	88.5	3.39%	2	86.8	2.31%	5	183.5	2.72%	3	196.5
A318	Commission for the Blind	15	600.3	2.50%	19	608.0	3.13%	12	609.8	1.97%	16	612.5	2.61%	21	610.8
A320	Workforce Commission	62	4,082.3	1.52%	95	3,675.3	2.58%	71	3,695.8	1.92%	76	3,877.0	1.96%	41	3,778.3
A323	Teacher Retirement System	6	380.5	1.58%	6	390.3	1.54%	3	413.0	0.73%	5	435.8	1.15%	6	438.5
A324	Human Services, Department of	340	15,128.0	2.25%	326	14,377.0	2.27%	302	14,592.8	2.07%	310	14,418.3	2.15%	241	13,312.0
A325	Fire Fighter's Pension Commission		5.0	0.00%		6.5	0.00%		7.3	0.00%		8.3	0.00%		7.8
A327	Employees' Retirement System	5	289.8	1.73%	4	285.0	1.40%	4	283.3	1.41%	7	292.5	2.39%	1	292.5
A329	Real Estate Commission	2	89.3	2.24%	3	89.0	3.37%	2	85.3	2.35%	2	88.0	2.27%	1	85.8
A330	Rehabilitation Commission	57	2,414.8	2.36%	32	2,399.0	1.33%	34	2,387.0	1.42%	29	2,444.5	1.19%	26	2,466.0
A332	Housing and Community Affairs	5	334.0	1.50%	5	339.5	1.47%	6	338.5	1.77%	5	322.5	1.55%	7	308.3
A333	State-Federal Relations, Office of		14.5	0.00%		13.5	0.00%		13.5	0.00%		13.3	0.00%		11.0
A335	Deaf & Hard of Hearing, Commission		11.0	0.00%		13.3	0.00%	1	13.8	7.27%	1	14.8	6.78%		16.8
A337	Tax Professional Examiners, Board of		4.0	0.00%		3.8	0.00%		3.8	0.00%		3.8	0.00%		3.5
A338	State Pension Review Board		5.0	0.00%		5.0	0.00%		5.0	0.00%		4.8	0.00%		4.3
A340	Texas Department on Aging		31.5	0.00%		29.5	0.00%		30.3	0.00%		32.0	0.00%		31.3
A342	Aircraft Pooling Board	4	34.8	11.51%	1	36.0	2.78%	1	35.5	2.82%	3	34.3	8.76%		31.3
A344	Commission on Human Rights	1	41.8	2.40%	3	42.3	7.10%	1	42.0	2.38%	3	43.8	6.86%	1	43.5
A347	Public Finance Authority		13.5	0.00%		13.8	0.00%		12.5	0.00%		13.0	0.00%	1	14.0
A350	Texas National Research Lab			0.00%			0.00%			0.00%			0.00%		
A352	Bond Review Board		10.5	0.00%		9.3	0.00%		9.5	0.00%		9.5	0.00%		9.5
A353	Incentive & Productivity Comm.		6.0	0.00%		5.8	0.00%		5.8	0.00%		5.5	0.00%		5.0
A354	Aerospace Commission		3.0	0.00%		2.8	0.00%		2.3	0.00%		3.0	0.00%		2.5
A355	Children's Trust Fund of Texas Council		7.0	0.00%	1	3.8	26.67%		3.5	0.00%			0.00%		
A356	Ethics Commission		31.5	0.00%		32.5	0.00%		33.8	0.00%		34.5	0.00%		32.5
A357	Office of Rural Community Affairs			0.00%			0.00%		-	0.00%		36.8	0.00%	1	64.0
A359	Office of Public Insurance Counsel		16.5	0.00%		15.8	0.00%		16.0	0.00%		15.5	0.00%		15.5
A360	State Office of Administrative H	1	108.8	0.92%	1	110.8	0.90%	1	113.5	0.88%	1	112.0	0.89%	2	113.5
A362	Texas Lottery Commission	9	307.0	2.93%	5	301.3	1.66%	8	306.8	2.61%	5	308.3	1.62%	7	315.8
A364	Health Professions Council		3.0	0.00%		2.5	0.00%		3.0	0.00%		3.0	0.00%		3.0
A367	Telecommunications Infrastructure Fund		17.3	0.00%		18.0	0.00%		21.5	0.00%		24.3	0.00%	1	28.3
A401	Adjutant General	24	390.0	6.15%	43	423.5	10.15%	40	394.3	10.15%	37	485.8	7.62%	52	472.3
A403	Veterans Commission	1	81.0	1.23%	1	86.3	1.16%	2	83.0	2.41%		88.0	0.00%		87.3
A405	Department of Public Safety	400	6,784.8	5.90%	441	6,894.5	6.40%	513	6,970.3	7.36%	727	7,144.5	10.18%	523	7,453.8
A406	Texas Military Facilities Commis:	5	31.0	16.13%	4	32.8	12.21%	3	35.8	8.39%		38.3	0.00%	1	37.8
A407	Law Enforcement Officers Standards		42.8	0.00%	1	42.8	2.34%		41.8	0.00%		41.8	0.00%		42.8
A409	Commission on Jail Standards		19.0	0.00%		19.8	0.00%		19.5	0.00%		15.0	0.00%		19.0
A410	Criminal Justice Policy Council		21.8	0.00%		23.0	0.00%		23.0	0.00%		25.5	0.00%		23.7
A411	Fire Protection, Commission on	1	33.8	2.96%		33.0	0.00%		32.5	0.00%		34.3	0.00%		31.3

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>1999 Claims</u>	<u>1999 Avg. FTE</u>	<u>FY 1999 Inj. Freq. Rate</u>	<u>2000 Claims</u>	<u>2000 Avg. FTE</u>	<u>FY 2000 Inj. Freq. Rate</u>	<u>2001 Claims</u>	<u>2001 Avg. FTE</u>	<u>FY 2001 Inj. Freq. Rate</u>	<u>2002 Claims</u>	<u>2002 Avg. FTE</u>	<u>FY 2002 Inj. Freq. Rate</u>	<u>2003 Claims</u>	<u>2003 Avg. FTE</u>
A449	State Finance Commission		1.8	0.00%		2.0	0.00%		2.0	0.00%			0.00%		
A450	Savings and Loan Department		14.3	0.00%	1	18.5	5.41%	1	20.5	4.88%		27.0	0.00%		31.3
A451	Department of Banking	2	142.5	1.40%		139.0	0.00%	5	131.8	3.80%	1	142.0	0.70%	4	147.3
A452	Dept. of Licensing & Regulation	4	129.8	3.08%	2	134.5	1.49%	4	140.8	2.84%	5	145.3	3.44%	3	147.0
A453	Workers' Compensation Commis	49	1,063.5	4.61%	58	1,031.3	5.62%	62	1,048.5	5.91%	43	1,038.8	4.14%	19	993.0
A454	Department of Insurance	30	995.0	3.02%	24	991.0	2.42%	14	971.8	1.44%	8	974.0	0.82%	8	933.0
A455	Railroad Commission	12	799.5	1.50%	11	751.5	1.46%	11	731.0	1.50%	5	764.8	0.65%	8	768.5
A456	Board of Plumbing Examiners		22.8	0.00%		20.8	0.00%		22.0	0.00%		23.5	0.00%		24.8
A457	Board of Public Accountancy		40.5	0.00%		37.8	0.00%		39.5	0.00%		40.3	0.00%	1	42.8
A458	Alcoholic Beverage Commissio	22	500.5	4.40%	16	513.8	3.11%	21	505.8	4.15%	19	506.0	3.75%	22	508.3
A459	Board of Architectural Examiners		16.8	0.00%		17.5	0.00%		19.8	0.00%	2	20.8	9.64%		20.8
A460	Board of Professional Engineers		22.3	0.00%		22.5	0.00%		22.0	0.00%		23.3	0.00%		24.8
A464	Professional Land Surveying, Board		4.0	0.00%		4.0	0.00%		4.0	0.00%		4.0	0.00%		5.0
A466	Consumer Credit Commissioner	2	46.0	4.35%	2	45.0	4.44%		45.3	0.00%		46.8	0.00%	2	46.3
A467	Private Security, Commission or	3	38.5	7.79%	1	43.8	2.29%	1	43.5	2.30%		44.5	0.00%		30.3
A469	Credit Union Department		24.3	0.00%		23.8	0.00%		23.8	0.00%		24.0	0.00%		24.3
A472	Structural Pest Control Board		35.0	0.00%	1	37.5	2.67%	1	38.0	2.63%	1	37.0	2.70%	2	35.5
A473	Public Utility Commission of Texa	1	229.8	0.44%	3	222.0	1.35%	3	217.8	1.38%	4	224.0	1.79%	1	213.8
A474	Polygraph Examiners Board		2.0	0.00%		1.8	0.00%		2.0	0.00%			0.00%		
A475	Office of Public Utility Counsel		21.0	0.00%		20.8	0.00%		19.5	0.00%		19.8	0.00%	1	15.5
A476	Racing Commission	2	74.5	2.68%		75.3	0.00%		77.5	0.00%		79.8	0.00%		73.0
A477	Comm. Emergency Communication		19.0	0.00%		23.0	0.00%		24.0	0.00%		23.3	0.00%		24.3
A478	Rsch.& Oversight Coun.-Workers' Comp		11.3	0.00%		10.8	0.00%		9.0	0.00%		11.0	0.00%		11.8
A479	State Office of Risk Managemer	3	97.8	3.07%	5	99.8	5.01%	4	100.3	3.99%	1	110.0	0.91%		119.8
A480	Department of Economic Develo	5	178.0	2.81%	4	162.8	2.46%	2	160.5	1.25%	1	140.8	0.71%	1	114.0
A501	Department of Health	198	5,538.3	3.58%	172	5,403.5	3.18%	170	5,235.5	3.25%	133	4,844.3	2.75%	95	4,731.0
A502	Board of Barber Examiners	2	12.5	16.00%		13.5	0.00%		13.0	0.00%		12.8	0.00%		12.5
A503	Board of Medical Examiners	3	92.3	3.25%	1	93.8	1.07%		98.3	0.00%	2	100.3	2.00%		106.0
A504	Board of Dental Examiners		24.5	0.00%		23.3	0.00%	3	25.3	11.88%		25.5	0.00%		25.0
A505	Cosmetology Commission	4	42.5	9.41%	1	41.3	2.42%	4	43.0	9.30%	1	42.8	2.34%	1	42.0
A507	Board of Nurse Examiners		47.0	0.00%		49.8	0.00%		50.5	0.00%	1	49.3	2.03%		52.5
A508	Board of Chiropractic Examiners		6.0	0.00%		6.8	0.00%	1	6.8	14.81%		6.5	0.00%		5.0
A511	Board of Vocational Nurse Exar	1	19.5	5.13%		19.8	0.00%		21.5	0.00%		21.0	0.00%	1	17.5
A512	Board of Podiatric Medical Examiners		4.0	0.00%		4.0	0.00%		4.0	0.00%		5.0	0.00%		4.3
A513	Funeral Service Commission		6.8	0.00%		7.3	0.00%		9.8	0.00%	1	11.8	8.51%		11.8
A514	Optometry Board		6.0	0.00%		5.8	0.00%		5.5	0.00%		6.0	0.00%		7.0
A515	Board of Pharmacy	1	40.3	2.48%	1	42.0	2.38%	4	44.3	9.04%		45.5	0.00%	2	44.5
A517	Alcohol and Drug Abuse, Comm	4	226.8	1.76%	4	203.3	1.97%	4	176.5	2.27%	6	184.0	3.26%		177.5

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A520	Psychologists, Board of Examiners		13.0	0.00%		13.8	0.00%		13.0	0.00%		13.5	0.00%		13.8
A526	Low-Level Radioactive Waste Disp.		14.0	0.00%			0.00%			0.00%			0.00%		
A527	Cancer Council		7.8	0.00%		8.0	0.00%		8.0	0.00%		8.0	0.00%		7.8
A529	Health & Human Services Comrr	3	165.3	1.82%	4	177.3	2.26%	1	192.3	0.52%	5	541.0	0.92%	6	692.0
A530	Dept. of Family & Protective Ser	156	6,257.3	2.49%	107	6,546.3	1.63%	134	6,567.8	2.04%	212	6,723.8	3.15%	198	6,778.0
A532	Early Childhood Intervention		57.0	0.00%		58.8	0.00%		56.3	0.00%		59.0	0.00%	1	57.8
A533	Physical & Occup. Therapy Exam.		17.0	0.00%	2	17.3	11.59%	1	17.5	5.71%		17.3	0.00%	1	18.0
A551	Department of Agriculture	13	475.5	2.73%	11	466.0	2.36%	13	463.3	2.81%	17	488.8	3.48%	10	481.3
A554	Animal Health Commission	23	216.3	10.64%	13	207.8	6.26%	7	208.0	3.37%	5	203.0	2.46%	7	199.0
A578	Veterinary Medical Examiners		10.0	0.00%		9.5	0.00%		10.3	0.00%		10.5	0.00%		10.5
A579	Rio Grande Compact Commission		3.0	0.00%		2.3	0.00%		2.0	0.00%		2.0	0.00%		2.0
A580	Water Development Board	11	301.0	3.65%	7	289.8	2.42%	5	301.3	1.66%	3	302.0	0.99%	2	295.0
A582	Texas Comm.on Environmental C	36	2,808.5	1.28%	39	2,831.8	1.38%	35	2,881.3	1.21%	40	3,005.0	1.33%	27	2,887.5
A583	Sabine River Compact Commission		1.8	0.00%		2.0	0.00%		2.0	0.00%		2.0	0.00%		2.0
A592	Soil & Water Conservation Boar	1	58.5	1.71%		62.5	0.00%	3	62.5	4.80%	1	61.5	1.63%	2	61.5
A596	Red River Compact Commission		1.0	0.00%		1.0	0.00%		1.0	0.00%		1.0	0.00%		1.0
A598	Canadian River Compact Commission		1.3	0.00%		1.0	0.00%		1.0	0.00%		1.0	0.00%		1.0
A599	Pecos River Compact Commission		1.0	0.00%		1.0	0.00%		1.0	0.00%		1.0	0.00%		1.0
A655	Mental Health & Mental Retardat	2,178	22,191.3	9.81%	2,120	20,836.5	10.17%	1,798	19,096.3	9.42%	1,666	19,306.8	8.63%	1,651	19,230.0
A665	Juvenile Probation Commission		48.0	0.00%	1	49.8	2.01%	1	52.8	1.90%	2	57.3	3.49%		59.5
A694	Youth Commission	699	4,387.5	15.93%	698	4,781.0	14.60%	752	4,876.3	15.42%	1,072	4,962.0	21.60%	839	4,919.8
A696	Department of Criminal Justice	2,238	41,751.5	5.36%	2,405	40,368.3	5.96%	2,467	39,595.8	6.23%	2,486	39,507.8	6.29%	2,129	40,090.0
A701	Texas Education Agency	24	810.8	2.96%	9	790.8	1.14%	11	806.8	1.36%	9	840.5	1.07%	4	827.8
A705	State Board for Educator Certification		44.8	0.00%		47.8	0.00%		44.3	0.00%	1	47.3	2.12%		47.5
A717	Texas Southern University	9	914.7	0.98%	17	874.3	1.94%	2	725.8	0.28%	14	659.8	2.12%	16	1,305.0
A719	Texas State Technical College	50	1,417.8	3.53%	41	1,489.8	2.75%	50	1,544.8	3.24%	38	1,601.5	2.37%	36	1,645.0
A730	University of Houston	100	4,665.8	2.14%	134	4,756.0	2.82%	114	4,840.5	2.36%	97	4,831.0	2.01%	121	5,173.8
A731	Texas Woman's University	74	1,439.5	5.14%	64	1,437.8	4.45%	64	1,386.3	4.62%	70	1,378.8	5.08%	39	1,388.5
A733	Texas Tech University	157	4,785.8	3.28%	169	4,885.8	3.46%	159	5,032.8	3.16%	152	5,342.3	2.85%	136	5,503.3
A734	Lamar University - Beaumont	27	1,100.0	2.45%	25	1,010.8	2.47%	46	980.3	4.69%	47	1,026.0	4.58%	35	1,099.5
A735	Midwestern State University	14	615.0	2.28%	19	629.8	3.02%	15	633.3	2.37%	19	651.0	2.92%	17	680.5
A736	University of Texas - Pan American			0.00%			0.00%			0.00%			0.00%		
A737	Angelo State University	7	642.3	1.09%	7	664.8	1.05%	21	690.8	3.04%	10	709.5	1.41%	8	731.5
A739	Texas Tech University HSC	255	4,230.3	6.03%	241	4,377.0	5.51%	193	4,449.0	4.34%	139	4,418.8	3.15%	135	4,382.5
A751	East Texas State (A&M-Commerce)			0.00%			0.00%			0.00%			0.00%		
A752	University of North Texas	98	3,467.8	2.83%	66	3,596.5	1.84%	70	3,791.8	1.85%	69	4,043.5	1.71%	68	4,174.5
A753	Sam Houston State University	26	1,261.5	2.06%	26	1,336.8	1.95%	27	1,346.5	2.01%	30	1,414.8	2.12%	21	1,471.3
A754	Texas State University of San M	119	2,637.5	4.51%	106	2,782.0	3.81%	115	2,828.0	4.07%	96	2,956.5	3.25%	95	3,070.3

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A755	Stephen F. Austin State Univ	42	1,575.8	2.67%	53	1,458.8	3.63%	37	1,531.5	2.42%	39	1,545.8	2.52%	43	1,582.5
A756	Sul Ross State University	10	458.8	2.18%	6	463.8	1.29%	7	408.0	1.72%	7	434.5	1.61%	14	487.0
A757	West Texas State(West Texas A&M)			0.00%			0.00%			0.00%			0.00%		
A758	Texas State University System		9.5	0.00%		10.0	0.00%		10.5	0.00%		11.3	0.00%		12.8
A759	University of Houston - Clear La	13	677.5	1.92%	14	702.3	1.99%	13	742.5	1.75%	15	787.8	1.90%	8	786.5
A760	Texas A&M - Corpus Christi			0.00%			0.00%			0.00%			0.00%		
A763	Univ.of North Texas HSC	43	996.0	4.32%	29	1,023.8	2.83%	27	1,076.5	2.51%	19	1,094.0	1.74%	17	1,078.3
A765	University of Houston - Victoria	2	162.8	1.23%		180.5	0.00%	3	198.0	1.52%	4	258.0	1.55%	2	262.8
A767	SW Collegiate Institute for the Deaf	1	50.3	1.99%			0.00%			0.00%			0.00%		
A771	School for Blind & Visually Impaired	23	341.8	6.73%	31	349.8	8.86%	17	348.8	4.87%	17	356.5	4.77%	19	362.3
A772	School for the Deaf	60	454.5	13.20%	38	456.3	8.33%	27	462.3	5.84%	33	459.3	7.19%	36	461.3
A781	Higher Education Coordinating Board	4	266.5	1.50%	6	270.0	2.22%	3	269.8	1.11%	4	277.5	1.44%		286.0
A783	University of Houston System		132.3	0.00%	3	153.3	1.96%	1	172.5	0.58%	1	176.5	0.57%		166.3
A784	University of Houston - Downtown	7	634.3	1.10%	17	664.0	2.56%	10	713.5	1.40%	11	801.0	1.37%	17	797.0
A787	Lamar University - Orange	3	172.0	1.74%	7	160.3	4.37%	3	128.8	2.33%	2	147.5	1.36%	2	148.0
A788	Lamar University - Port Arthur	9	248.3	3.63%	3	225.3	1.33%	7	220.5	3.17%	3	240.3	1.25%	3	256.0
A789	Lamar University Inst. of Technology		150.8	0.00%		135.7	0.00%		130.5	0.00%	1	144.0	0.69%	2	176.3
A802	Parks and Wildlife Department	117	2,690.3	4.35%	130	2,806.3	4.63%	135	2,863.8	4.71%	120	2,896.0	4.14%	131	2,951.3
A808	Historical Commission	1	94.0	1.06%		88.0	0.00%		89.3	0.00%	2	100.0	2.00%	2	97.5
A809	State Preservation Board	5	77.0	6.49%	8	109.8	7.29%	9	117.8	7.64%	8	218.0	3.67%	11	212.5
A813	Commission on the Arts		16.0	0.00%		18.0	0.00%		18.0	0.00%		18.5	0.00%		19.0
A904	Food and Fibers Commission		3.0	0.00%		3.0	0.00%		3.0	0.00%		3.0	0.00%		3.0
A907	Compt. State Energy Cons. Office			0.00%			0.00%			0.00%			0.00%		
A990	Unassn.-incl. off-duty peace off.			0.00%	2		0.00%	2		0.00%			0.00%	2	
C001	Anderson		19.0	0.00%		19.0	0.00%		20.3	0.00%		20.0	0.00%		20.0
C002	Andrews		6.0	0.00%		6.0	0.00%		7.8	0.00%	1	6.0	16.67%		6.0
C003	Angelina		31.0	0.00%		33.3	0.00%	1	34.3	2.92%		34.0	0.00%	1	34.0
C009	Bailey		5.0	0.00%		5.0	0.00%		5.0	0.00%		5.0	0.00%		5.0
C011	Bastrop	3	42.0	7.14%		44.3	0.00%	4	45.8	8.74%	1	45.0	2.22%	2	45.0
C012	Baylor		4.0	0.00%		3.5	0.00%		2.8	0.00%		6.0	0.00%		6.0
C014	Bell	1	92.0	1.09%		90.3	0.00%	2	92.3	2.17%	2	89.0	2.25%		89.0
C015	Bexar	16	458.0	3.49%	9	457.0	1.97%	3	445.0	0.67%	11	439.0	2.51%	12	439.0
C019	Bowie	1	34.0	2.94%	1	31.5	3.17%		42.3	0.00%		37.0	0.00%		37.0
C020	Brazoria	1	75.0	1.33%		72.5	0.00%	1	67.0	1.49%	1	66.0	1.52%		66.0
C021	Brazos		69.0	0.00%		69.8	0.00%	1	73.0	1.37%	2	74.0	2.70%		74.0
C025	Brown	1	12.0	8.33%		12.3	0.00%		12.3	0.00%		13.0	0.00%		13.0
C027	Burnet	2	14.0	14.29%	1	18.3	5.48%	4	20.3	19.75%		21.0	0.00%		21.0
C028	Caldwell		77.0	0.00%	1	77.8	1.29%	1	80.8	1.24%	1	86.0	1.16%	2	86.0

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C031	Cameron	5	143.0	3.50%	5	137.0	3.65%	4	141.0	2.84%	1	140.0	0.71%	4	140.0
C034	Cass	3	42.0	7.14%	1	41.0	2.44%		45.8	0.00%	3	49.0	6.12%	3	49.0
C037	Cherokee		13.0	0.00%		14.0	0.00%		14.3	0.00%		15.0	0.00%		15.0
C038	Childress		8.0	0.00%		8.8	0.00%		6.0	0.00%		7.0	0.00%		7.0
C043	Collin	2	76.0	2.63%	2	80.3	2.49%	1	80.3	1.25%	2	79.0	2.53%		79.0
C047	Comanche		19.0	0.00%		18.5	0.00%		17.0	0.00%		18.0	0.00%		18.0
C049	Cooke		8.0	0.00%		8.0	0.00%		8.5	0.00%		9.0	0.00%		9.0
C050	Coryell		13.0	0.00%		13.0	0.00%	1	13.0	7.69%		13.0	0.00%		13.0
C052	Crane		2.0	0.00%		2.0	0.00%		2.0	0.00%		2.0	0.00%		2.0
C053	Crockett		5.0	0.00%		5.0	0.00%		5.5	0.00%		6.0	0.00%		6.0
C057	Dallas	10	696.0	1.44%	6	687.8	0.87%	1	647.8	0.15%	7	643.0	1.09%	5	643.0
C058	Dawson		15.0	0.00%	2	14.8	13.56%		15.3	0.00%		16.0	0.00%	1	16.0
C059	Deaf Smith		11.0	0.00%		10.8	0.00%		10.0	0.00%		10.0	0.00%		10.0
C061	Denton	2	69.0	2.90%	2	78.5	2.55%	2	83.0	2.41%		83.0	0.00%	3	83.0
C067	Eastland		7.0	0.00%		7.0	0.00%		7.0	0.00%		7.0	0.00%		7.0
C068	Ector		30.0	0.00%	1	31.8	3.15%	2	32.0	6.25%	1	30.0	3.33%		30.0
C070	Ellis	1	18.0	5.56%	1	19.0	5.26%	1	18.8	5.33%		19.0	0.00%	1	19.0
C071	El Paso	7	286.0	2.45%	9	287.0	3.14%	8	295.8	2.70%	10	308.0	3.25%	6	308.0
C072	Erath		9.0	0.00%		8.3	0.00%		8.0	0.00%		8.0	0.00%		8.0
C073	Falls		14.0	0.00%		13.0	0.00%		12.8	0.00%		13.0	0.00%		13.0
C074	Fannin		9.0	0.00%		9.0	0.00%		9.8	0.00%		10.0	0.00%		10.0
C075	Fayette	1	21.0	4.76%		23.3	0.00%	1	23.3	4.30%	1	21.0	4.76%		21.0
C077	Floyd		10.0	0.00%		9.0	0.00%		8.0	0.00%		8.0	0.00%		8.0
C079	Fort Bend	2	67.0	2.99%	1	66.3	1.51%	2	65.0	3.08%	2	65.0	3.08%	6	65.0
C084	Galveston		61.0	0.00%	4	59.5	6.72%	3	58.8	5.11%		58.0	0.00%		58.0
C090	Gray		8.0	0.00%		6.3	0.00%	1	7.0	14.29%		6.0	0.00%		6.0
C091	Grayson		26.0	0.00%		27.8	0.00%		27.3	0.00%		27.0	0.00%		27.0
C092	Gregg		46.0	0.00%		45.0	0.00%	2	45.8	4.37%	1	49.0	2.04%	1	49.0
C094	Guadalupe		29.0	0.00%	4	28.5	14.04%	1	29.3	3.42%		50.0	0.00%		50.0
C095	Hale	1	28.0	3.57%	1	28.0	3.57%		26.5	0.00%		24.0	0.00%		24.0
C100	Hardin		19.0	0.00%		17.5	0.00%		16.8	0.00%		16.0	0.00%		16.0
C101	Harris	10	844.0	1.18%	21	851.3	2.47%	13	839.3	1.55%	22	809.0	2.72%	15	809.0
C102	Harrison	1	12.0	8.33%		11.3	0.00%		11.0	0.00%		11.0	0.00%		11.0
C104	Haskell		3.0	0.00%		3.8	0.00%		4.0	0.00%	1	4.0	25.00%		4.0
C107	Henderson	1	16.0	6.25%		17.0	0.00%		16.8	0.00%		17.0	0.00%		17.0
C108	Hidalgo	10	152.0	6.58%	8	158.0	5.06%	11	169.3	6.50%	9	171.0	5.26%	2	171.0
C109	Hill		21.0	0.00%		21.3	0.00%		21.5	0.00%	1	19.0	5.26%		19.0
C110	Hockley		10.0	0.00%		11.3	0.00%		12.5	0.00%		13.0	0.00%		13.0

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>1999 Claims</u>	<u>1999 Avg. FTE</u>	<u>FY 1999 Inj. Freq. Rate</u>	<u>2000 Claims</u>	<u>2000 Avg. FTE</u>	<u>FY 2000 Inj. Freq. Rate</u>	<u>2001 Claims</u>	<u>2001 Avg. FTE</u>	<u>FY 2001 Inj. Freq. Rate</u>	<u>2002 Claims</u>	<u>2002 Avg. FTE</u>	<u>FY 2002 Inj. Freq. Rate</u>	<u>2003 Claims</u>	<u>2003 Avg. FTE</u>
C111	Hood		21.0	0.00%	1	18.0	5.56%		17.3	0.00%		20.0	0.00%		20.0
C112	Hopkins		16.0	0.00%		16.0	0.00%		17.3	0.00%		18.0	0.00%		18.0
C114	Howard	1	10.0	10.00%		9.8	0.00%		10.0	0.00%		10.0	0.00%		10.0
C116	Hunt		17.0	0.00%		19.5	0.00%		19.5	0.00%		20.0	0.00%		20.0
C117	Hutchinson		12.0	0.00%		11.5	0.00%		9.3	0.00%		9.0	0.00%		9.0
C119	Jack		19.0	0.00%		19.3	0.00%		18.3	0.00%		17.0	0.00%		17.0
C121	Jasper		18.0	0.00%		19.5	0.00%		18.5	0.00%		21.0	0.00%		21.0
C123	Jefferson	2	143.0	1.40%	2	142.0	1.41%	2	137.0	1.46%	1	140.0	0.71%	1	140.0
C125	Jim Wells	3	40.0	7.50%	1	38.5	2.60%	4	37.0	10.81%	4	35.0	11.43%		35.0
C126	Johnson	1	35.0	2.86%		35.3	0.00%	1	36.0	2.78%		33.0	0.00%		33.0
C127	Jones		8.0	0.00%		14.0	0.00%		14.0	0.00%		8.0	0.00%		8.0
C128	Karnes		29.0	0.00%	2	29.0	6.90%		32.8	0.00%		33.0	0.00%		33.0
C129	Kaufman		15.0	0.00%		15.3	0.00%		15.5	0.00%		16.0	0.00%		16.0
C133	Kerr		27.0	0.00%		37.5	0.00%		30.5	0.00%		31.0	0.00%		31.0
C137	Kleberg	1	29.0	3.45%		28.3	0.00%		29.0	0.00%		29.0	0.00%		29.0
C139	Lamar		17.0	0.00%		17.3	0.00%		19.8	0.00%		20.0	0.00%		20.0
C140	Lamb		3.0	0.00%		2.8	0.00%		2.5	0.00%		3.0	0.00%		3.0
C143	Lavaca		30.0	0.00%		31.0	0.00%	1	35.8	2.80%	2	40.0	5.00%	1	40.0
C146	Liberty	1	48.0	2.08%		48.0	0.00%		46.3	0.00%		41.0	0.00%		41.0
C147	Limestone		18.0	0.00%		17.5	0.00%		18.3	0.00%		19.0	0.00%		19.0
C152	Lubbock	7	83.0	8.43%	10	103.3	9.69%	13	154.8	8.40%	15	156.0	9.62%	15	156.0
C154	McCulloch		10.0	0.00%		11.5	0.00%		15.8	0.00%		19.0	0.00%		19.0
C155	McLennan		60.0	0.00%		60.5	0.00%		60.3	0.00%		58.0	0.00%		58.0
C161	Matagorda	2	20.0	10.00%	2	21.0	9.52%	2	21.0	9.52%	1	21.0	4.76%	2	21.0
C162	Maverick		10.0	0.00%		10.0	0.00%		10.5	0.00%		11.0	0.00%		11.0
C165	Midland	4	78.0	5.13%	7	78.0	8.97%	5	78.8	6.35%	2	81.0	2.47%	5	81.0
C166	Milam		11.0	0.00%		11.0	0.00%		11.5	0.00%		11.0	0.00%		11.0
C169	Montague		8.0	0.00%		8.5	0.00%		8.3	0.00%		10.0	0.00%		10.0
C170	Montgomery	9	115.0	7.83%	5	115.8	4.32%	9	123.0	7.32%	5	121.0	4.13%	5	121.0
C171	Moore		11.0	0.00%		9.8	0.00%		10.0	0.00%		10.0	0.00%		10.0
C172	Morris		13.0	0.00%		13.8	0.00%		13.8	0.00%		14.0	0.00%		14.0
C174	Nacogdoches		16.0	0.00%		16.0	0.00%		15.0	0.00%	1	15.0	6.67%		15.0
C175	Navarro		17.0	0.00%		17.3	0.00%		18.0	0.00%		18.0	0.00%		18.0
C177	Nolan	1	13.0	7.69%		13.5	0.00%		15.0	0.00%		16.0	0.00%		16.0
C178	Nueces	1	161.0	0.62%	10	168.3	5.94%	7	175.3	3.99%	13	175.0	7.43%	9	175.0
C181	Orange		26.0	0.00%		24.5	0.00%	1	23.8	4.21%		23.0	0.00%		23.0
C182	Palo Pinto		9.0	0.00%		6.5	0.00%		10.3	0.00%		10.0	0.00%		10.0
C183	Panola	1	18.0	5.56%	2	17.8	11.27%		17.0	0.00%	2	16.0	12.50%		16.0

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

Code	Agency Name	1999 Claims	1999 Avg. FTE	FY 1999 Inj. Freq. Rate	2000 Claims	2000 Avg. FTE	FY 2000 Inj. Freq. Rate	2001 Claims	2001 Avg. FTE	FY 2001 Inj. Freq. Rate	2002 Claims	2002 Avg. FTE	FY 2002 Inj. Freq. Rate	2003 Claims	2003 Avg. FTE
C184	Parker		21.0	0.00%		22.3	0.00%		22.8	0.00%		23.0	0.00%		23.0
C186	Pecos		26.0	0.00%	2	24.3	8.25%		28.3	0.00%	1	24.0	4.17%	1	24.0
C187	Polk	4	30.0	13.33%	1	31.0	3.23%	1	30.3	3.31%		30.0	0.00%		30.0
C188	Potter	2	75.0	2.67%	2	74.0	2.70%	3	74.5	4.03%	1	74.0	1.35%		74.0
C195	Reeves		12.0	0.00%	1	11.5	8.70%		11.0	0.00%	1	11.0	9.09%		11.0
C199	Rockwall		10.0	0.00%		10.3	0.00%	1	10.3	9.76%		11.0	0.00%		11.0
C201	Rusk	1	12.0	8.33%		12.8	0.00%		14.0	0.00%		15.0	0.00%		15.0
C205	San Patricio	3	67.0	4.48%	1	66.3	1.51%	3	64.3	4.67%		63.0	0.00%	1	63.0
C208	Scurry		9.0	0.00%		8.5	0.00%		9.5	0.00%	1	10.0	10.00%		10.0
C212	Smith		57.0	0.00%		60.0	0.00%	1	61.8	1.62%		62.0	0.00%	1	62.0
C214	Starr		19.0	0.00%		19.8	0.00%		19.5	0.00%	1	19.0	5.26%		19.0
C220	Tarrant	6	363.0	1.65%	6	359.0	1.67%	7	325.8	2.15%	8	305.0	2.62%	8	305.0
C221	Taylor	3	81.0	3.70%	3	90.8	3.31%	3	95.0	3.16%	2	99.0	2.02%	3	99.0
C223	Terry	2	51.0	3.92%	1	50.3	1.99%	1	53.5	1.87%	1	48.0	2.08%		48.0
C226	Tom Green	4	98.0	4.08%	7	106.0	6.60%	3	106.3	2.82%	2	91.0	2.20%	2	91.0
C227	Travis	5	298.0	1.68%	3	293.0	1.02%	5	293.0	1.71%	6	300.0	2.00%	15	300.0
C229	Tyler		11.0	0.00%		10.5	0.00%		10.0	0.00%		10.0	0.00%		10.0
C230	Upshur	1	16.0	6.25%	1	16.5	6.06%	2	17.0	11.76%		18.0	0.00%		18.0
C232	Uvalde		67.0	0.00%	2	69.0	2.90%	5	67.3	7.43%	5	67.0	7.46%		67.0
C233	Val Verde		14.0	0.00%		13.5	0.00%		12.0	0.00%		11.0	0.00%		11.0
C234	Van Zandt		10.0	0.00%		13.3	0.00%		14.5	0.00%		15.0	0.00%	1	15.0
C235	Victoria	1	61.0	1.64%		58.5	0.00%	2	57.8	3.46%	1	55.0	1.82%	3	55.0
C236	Walker	1	32.0	3.13%		30.5	0.00%	1	31.8	3.15%		31.0	0.00%	2	31.0
C240	Webb	3	76.0	3.95%	4	74.0	5.41%	3	73.8	4.07%	5	77.0	6.49%	1	77.0
C242	Wheeler		3.0	0.00%		3.3	0.00%		4.0	0.00%		4.0	0.00%		4.0
C243	Wichita	2	61.0	3.28%		62.0	0.00%	1	60.3	1.66%	1	64.0	1.56%	2	64.0
C244	Wilbarger		5.0	0.00%		5.0	0.00%		5.0	0.00%		5.0	0.00%		5.0
C246	Williamson	6	91.0	6.59%	1	94.3	1.06%	1	84.0	1.19%	3	84.0	3.57%	2	84.0
C248	Winkler		4.0	0.00%		3.8	0.00%		3.8	0.00%		3.0	0.00%		3.0
C250	Wood		19.0	0.00%		12.5	0.00%	1	13.0	7.69%		13.0	0.00%		13.0
C252	Young		9.0	0.00%		10.8	0.00%		10.5	0.00%		9.0	0.00%		9.0
		<u>8,268</u>	<u>176,726</u>	<u>4.68%</u>	<u>8,295</u>	<u>174,272</u>	<u>4.76%</u>	<u>8,054</u>	<u>172,871</u>	<u>4.66%</u>	<u>8,366</u>	<u>174,891</u>	<u>4.78%</u>	<u>7,286</u>	<u>176,300</u>

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

Code	Agency Name	FY 2003 Inj. Freq. Rate
A101	Texas Senate	0.62%
A102	Texas House of Representative	0.33%
A103	Legislative Council	0.64%
A104	Legislative Budget Board	0.00%
A105	Legislative Reference Library	0.00%
A116	Sunset Advisory Commission	0.00%
A201	Supreme Court of Texas	0.00%
A203	Law Examiners, Board of	0.00%
A204	Court Reporter Certification Board	0.00%
A211	Court of Criminal Appeals	0.00%
A212	Court Administration, Office of	1.26%
A213	Prosecuting Attorney, State	0.00%
A221	Court of Appeals - First District	0.00%
A222	Court of Appeals - Second District	2.61%
A223	Court of Appeals - Third District	0.00%
A224	Court of Appeals - Fourth District	0.00%
A225	Court of Appeals - Fifth District	0.00%
A226	Court of Appeals - Sixth District	0.00%
A227	Court of Appeals - Seventh District	5.26%
A228	Court of Appeals - Eighth District	0.00%
A229	Court of Appeals - Ninth District	0.00%
A230	Court of Appeals - Tenth District	0.00%
A231	Court of Appeals - Eleventh District	0.00%
A232	Court of Appeals - Twelfth District	0.00%
A233	Court of Appeals - Thirteenth District	0.00%
A234	Court of Appeals - Fourteenth District	0.00%
A241	District Courts (Compt. Jud. Sect)	0.35%
A242	Commission on Judicial Conduct	0.00%
A243	State Law Library	0.00%
A301	Governor's Office	1.07%
A302	Office of the Attorney General	0.81%
A303	Texas Building and Procurement	5.19%
A304	Comptroller of Public Accounts	1.17%
A305	General Land Office	1.54%
A306	Library and Archives Commission	1.54%
A307	Secretary of State	1.69%
A308	State Auditor's Office	0.00%
A312	Securities Board	0.00%

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

Code	Agency Name	FY 2003 Inj. Freq. Rate
A313	Information Resources, Dept. of	1.53%
A318	Commission for the Blind	3.44%
A320	Workforce Commission	1.09%
A323	Teacher Retirement System	1.37%
A324	Human Services, Department of	1.81%
A325	Fire Fighter's Pension Commissic	0.00%
A327	Employees' Retirement System	0.34%
A329	Real Estate Commission	1.17%
A330	Rehabilitation Commission	1.05%
A332	Housing and Community Affairs	2.27%
A333	State-Federal Relations, Office c	0.00%
A335	Deaf & Hard of Hearing, Commis	0.00%
A337	Tax Professional Examiners, Bo	0.00%
A338	State Pension Review Board	0.00%
A340	Texas Department on Aging	0.00%
A342	Aircraft Pooling Board	0.00%
A344	Commission on Human Rights	2.30%
A347	Public Finance Authority	7.14%
A350	Texas National Research Lab	0.00%
A352	Bond Review Board	0.00%
A353	Incentive & Productivity Comm.	0.00%
A354	Aerospace Commission	0.00%
A355	Children's Trust Fund of Texas C	0.00%
A356	Ethics Commission	0.00%
A357	Office of Rural Community Affa	1.56%
A359	Office of Public Insurance Coun:	0.00%
A360	State Office of Administrative H	1.76%
A362	Texas Lottery Commission	2.22%
A364	Health Professions Council	0.00%
A367	Telecommunications Infrastructu	3.54%
A401	Adjutant General	11.01%
A403	Veterans Commission	0.00%
A405	Department of Public Safety	7.02%
A406	Texas Military Facilities Commis:	2.65%
A407	Law Enforcement Officers Stan	0.00%
A409	Commission on Jail Standards	0.00%
A410	Criminal Justice Policy Council	0.00%
A411	Fire Protection, Commission on	0.00%

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

Code	Agency Name	FY 2003 Inj. Freq. Rate
A449	State Finance Commission	0.00%
A450	Savings and Loan Department	0.00%
A451	Department of Banking	2.72%
A452	Dept. of Licensing & Regulation	2.04%
A453	Workers' Compensation Commis	1.91%
A454	Department of Insurance	0.86%
A455	Railroad Commission	1.04%
A456	Board of Plumbing Examiners	0.00%
A457	Board of Public Accountancy	2.34%
A458	Alcoholic Beverage Commission	4.33%
A459	Board of Architectural Examiner	0.00%
A460	Board of Professional Engineers	0.00%
A464	Professional Land Surveying, B	0.00%
A466	Consumer Credit Commissioner	4.32%
A467	Private Security, Commission on	0.00%
A469	Credit Union Department	0.00%
A472	Structural Pest Control Board	5.63%
A473	Public Utility Commission of Tex	0.47%
A474	Polygraph Examiners Board	0.00%
A475	Office of Public Utility Counsel	6.45%
A476	Racing Commission	0.00%
A477	Comm. Emergency Communicati	0.00%
A478	Rsch.& Oversight Coun.-Worker	0.00%
A479	State Office of Risk Managemer	0.00%
A480	Department of Economic Develo	0.88%
A501	Department of Health	2.01%
A502	Board of Barber Examiners	0.00%
A503	Board of Medical Examiners	0.00%
A504	Board of Dental Examiners	0.00%
A505	Cosmetology Commission	2.38%
A507	Board of Nurse Examiners	0.00%
A508	Board of Chiropractic Examiners	0.00%
A511	Board of Vocational Nurse Exar	5.71%
A512	Board of Podiatric Medical Exam	0.00%
A513	Funeral Service Commission	0.00%
A514	Optometry Board	0.00%
A515	Board of Pharmacy	4.49%
A517	Alcohol and Drug Abuse, Comm	0.00%

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

Code	Agency Name	FY 2003 Inj. Freq. Rate
A520	Psychologists, Board of Examin	0.00%
A526	Low-Level Radioactive Waste D	0.00%
A527	Cancer Council	0.00%
A529	Health & Human Services Comr	0.87%
A530	Dept. of Family & Protective Ser	2.92%
A532	Early Childhood Intervention	1.73%
A533	Physical & Occup. Therapy Exan	5.56%
A551	Department of Agriculture	2.08%
A554	Animal Health Commission	3.52%
A578	Veterinary Medical Examiners	0.00%
A579	Rio Grande Compact Commissio	0.00%
A580	Water Development Board	0.68%
A582	Texas Comm.on Environmental C	0.94%
A583	Sabine River Compact Commissi	0.00%
A592	Soil & Water Conservation Boar	3.25%
A596	Red River Compact Commission	0.00%
A598	Canadian River Compact Commi	0.00%
A599	Pecos River Compact Commissic	0.00%
A655	Mental Health & Mental Retardat	8.59%
A665	Juvenile Probation Commission	0.00%
A694	Youth Commission	17.05%
A696	Department of Criminal Justice	5.31%
A701	Texas Education Agency	0.48%
A705	State Board for Educator Certific	0.00%
A717	Texas Southern University	1.23%
A719	Texas State Technical College	2.19%
A730	University of Houston	2.34%
A731	Texas Woman's University	2.81%
A733	Texas Tech University	2.47%
A734	Lamar University - Beaumont	3.18%
A735	Midwestern State University	2.50%
A736	University of Texas - Pan Amer	0.00%
A737	Angelo State University	1.09%
A739	Texas Tech University HSC	3.08%
A751	East Texas State (A&M-Comme	0.00%
A752	University of North Texas	1.63%
A753	Sam Houston State University	1.43%
A754	Texas State University of San N	3.09%

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

Code	Agency Name	FY 2003 Inj. Freq. Rate
A755	Stephen F. Austin State Unvers	2.72%
A756	Sul Ross State University	2.87%
A757	West Texas State(West Texas A	0.00%
A758	Texas State University System	0.00%
A759	University of Houston - Clear La	1.02%
A760	Texas A&M - Corpus Christi	0.00%
A763	Univ.of North Texas HSC	1.58%
A765	University of Houston - Victoria	0.76%
A767	SW Collegiate Institute for the Di	0.00%
A771	School for Blind & Visually Impa	5.24%
A772	School for the Deaf	7.80%
A781	Higher Education Coordinating E	0.00%
A783	University of Houston System	0.00%
A784	University of Houston - Downtc	2.13%
A787	Lamar University - Orange	1.35%
A788	Lamar University - Port Arthur	1.17%
A789	Lamar University Inst. of Techno	1.13%
A802	Parks and Wildlife Department	4.44%
A808	Historical Commission	2.05%
A809	State Preservation Board	5.18%
A813	Commission on the Arts	0.00%
A904	Food and Fibers Commission	0.00%
A907	Compt. State Energy Cons. Offic	0.00%
A990	Unassn.-incl. off-duty peace off	0.00%
C001	Anderson	0.00%
C002	Andrews	0.00%
C003	Angelina	2.94%
C009	Bailey	0.00%
C011	Bastrop	4.44%
C012	Baylor	0.00%
C014	Bell	0.00%
C015	Bexar	2.73%
C019	Bowie	0.00%
C020	Brazoria	0.00%
C021	Brazos	0.00%
C025	Brown	0.00%
C027	Burnet	0.00%
C028	Caldwell	2.33%

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>FY 2003 Inj. Freq. Rate</u>
C031	Cameron	2.86%
C034	Cass	6.12%
C037	Cherokee	0.00%
C038	Childress	0.00%
C043	Collin	0.00%
C047	Comanche	0.00%
C049	Cooke	0.00%
C050	Coryell	0.00%
C052	Crane	0.00%
C053	Crockett	0.00%
C057	Dallas	0.78%
C058	Dawson	6.25%
C059	Deaf Smith	0.00%
C061	Denton	3.61%
C067	Eastland	0.00%
C068	Ector	0.00%
C070	Ellis	5.26%
C071	El Paso	1.95%
C072	Erath	0.00%
C073	Falls	0.00%
C074	Fannin	0.00%
C075	Fayette	0.00%
C077	Floyd	0.00%
C079	Fort Bend	9.23%
C084	Galveston	0.00%
C090	Gray	0.00%
C091	Grayson	0.00%
C092	Gregg	2.04%
C094	Guadalupe	0.00%
C095	Hale	0.00%
C100	Hardin	0.00%
C101	Harris	1.85%
C102	Harrison	0.00%
C104	Haskell	0.00%
C107	Henderson	0.00%
C108	Hidalgo	1.17%
C109	Hill	0.00%
C110	Hockley	0.00%

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

<u>Code</u>	<u>Agency Name</u>	<u>FY 2003 Inj. Freq. Rate</u>
C111	Hood	0.00%
C112	Hopkins	0.00%
C114	Howard	0.00%
C116	Hunt	0.00%
C117	Hutchinson	0.00%
C119	Jack	0.00%
C121	Jasper	0.00%
C123	Jefferson	0.71%
C125	Jim Wells	0.00%
C126	Johnson	0.00%
C127	Jones	0.00%
C128	Karnes	0.00%
C129	Kaufman	0.00%
C133	Kerr	0.00%
C137	Kleberg	0.00%
C139	Lamar	0.00%
C140	Lamb	0.00%
C143	Lavaca	2.50%
C146	Liberty	0.00%
C147	Limestone	0.00%
C152	Lubbock	9.62%
C154	McCulloch	0.00%
C155	McLennan	0.00%
C161	Matagorda	9.52%
C162	Maverick	0.00%
C165	Midland	6.17%
C166	Milam	0.00%
C169	Montague	0.00%
C170	Montgomery	4.13%
C171	Moore	0.00%
C172	Morris	0.00%
C174	Nacogdoches	0.00%
C175	Navarro	0.00%
C177	Nolan	0.00%
C178	Nueces	5.14%
C181	Orange	0.00%
C182	Palo Pinto	0.00%
C183	Panola	0.00%

**State Office of Risk Management
Claims and Injury Frequency Rate by Agency**

Code	Agency Name	FY 2003 Inj. Freq. Rate
C184	Parker	0.00%
C186	Pecos	4.17%
C187	Polk	0.00%
C188	Potter	0.00%
C195	Reeves	0.00%
C199	Rockwall	0.00%
C201	Rusk	0.00%
C205	San Patricio	1.59%
C208	Scurry	0.00%
C212	Smith	1.61%
C214	Starr	0.00%
C220	Tarrant	2.62%
C221	Taylor	3.03%
C223	Terry	0.00%
C226	Tom Green	2.20%
C227	Travis	5.00%
C229	Tyler	0.00%
C230	Upshur	0.00%
C232	Uvalde	0.00%
C233	Val Verde	0.00%
C234	Van Zandt	6.67%
C235	Victoria	5.45%
C236	Walker	6.45%
C240	Webb	1.30%
C242	Wheeler	0.00%
C243	Wichita	3.13%
C244	Wilbarger	0.00%
C246	Williamson	2.38%
C248	Winkler	0.00%
C250	Wood	0.00%
C252	Young	0.00%
		<u>4.13%</u>