

REVENUE COMPARISON BETWEEN CURRENT LAW AND SENATE COMMITTEE SUBSTITUTE TO HOUSE BILL 2
FISCAL YEAR 2007

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values and tax effort. Current law amounts reflect LBB Model 123, which is based on the best statewide estimates available and may differ from local projections. Columns labeled "2007 Proposed" reflect LBB Model 230.

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
ABBOTT ISD	488	286	2,165,794	2,320,090	89,526	64,770	154,296	316	540	25,908	3,742	12,622	16,364
ABERNATHY ISD	1,182	713	5,066,360	5,492,275	244,558	181,357	425,915	360	597	72,543	22,379	17,288	39,666
ABILENE ISD	20,754	14,941	92,569,035	98,699,070	2,567,671	3,562,364	6,130,034	295	410	1,424,946	304,894	391,617	696,511
ACADEMY ISD	1,353	872	6,014,731	6,390,811	158,452	217,628	376,080	278	431	87,051	13,268	32,128	45,395
ADRIAN ISD	317	157	1,449,683	1,535,749	47,203	38,862	86,066	271	548	15,545	3,830	6,819	10,649
AGUA DULCE ISD	508	302	2,238,570	2,387,950	82,019	67,361	149,380	294	495	26,944	7,807	9,243	17,050
ALAMO HEIGHTS ISD	4,941	4,026	25,213,861	26,610,159	637,190	759,107	1,396,298	283	347	303,643	335,008	0	335,008
ALBA-GOLDEN ISD	1,270	798	5,657,745	5,999,734	173,586	168,403	341,988	269	429	67,361	14,583	28,031	42,614
ALBANY ISD	1,083	560	4,255,678	4,713,813	326,003	132,131	458,135	423	818	52,853	13,542	22,817	36,360
ALDINE ISD	78,453	56,259	355,834,325	382,371,290	16,305,856	10,231,109	26,536,965	338	472	4,092,443	962,984	1,669,901	2,632,885
ALEDO ISD	4,627	3,843	21,029,422	22,548,682	850,831	668,429	1,519,260	328	395	267,372	101,508	53,777	155,285
ALICE ISD	7,060	5,156	32,107,370	34,023,289	871,823	1,044,096	1,915,919	271	372	417,639	72,308	164,637	236,945
ALIEF ISD	63,045	45,617	279,993,541	302,745,728	14,484,913	8,267,275	22,752,188	361	499	3,306,910	906,834	1,208,954	2,115,788
ALLEN ISD	19,478	16,374	88,883,491	94,884,715	3,441,504	2,559,720	6,001,224	308	367	1,023,888	447,719	205,948	653,667
ALPINE ISD	1,697	1,006	7,546,290	7,955,173	167,938	240,945	408,883	241	406	96,378	29,081	27,864	56,945
ALTO ISD	1,037	614	4,420,958	4,834,902	229,997	183,948	413,944	399	674	73,579	11,120	23,676	34,796
ALVARADO ISD	4,739	3,467	21,404,103	22,736,406	746,780	585,523	1,332,304	281	384	234,209	56,822	102,232	159,054
ALVIN ISD	15,693	11,700	71,094,523	75,888,076	2,547,321	2,246,232	4,793,553	305	410	898,493	185,965	340,697	526,663
ALVORD ISD	1,127	711	5,043,120	5,372,767	181,971	147,676	329,647	293	464	59,070	11,691	26,123	37,814
AMARILLO ISD	37,476	27,972	166,898,030	177,769,175	5,202,453	5,668,692	10,871,145	290	389	2,267,477	583,157	674,531	1,257,688
AMHERST ISD	372	200	1,643,035	1,735,389	43,129	49,225	92,354	248	461	19,690	3,384	9,098	12,482

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ANAHUAC ISD	2,023	1,366	8,832,235	9,589,029	510,667	246,127	756,794	374	554	98,451	26,488	41,388	67,876
ANDERSON-SHIRO CONS ISD	806	498	3,946,933	4,131,918	70,989	113,996	184,985	229	372	45,598	38,875	0	38,875
ANDREWS ISD	3,940	2,665	18,763,895	19,722,155	390,872	567,387	958,259	243	360	226,955	194,030	0	194,030
ANGLETON ISD	7,814	5,961	32,634,544	35,707,154	1,994,833	1,077,777	3,072,610	393	515	431,111	209,083	53,155	262,238
ANNA ISD	1,783	1,247	7,934,304	8,585,358	399,746	251,309	651,054	365	522	100,523	21,009	38,813	59,822
ANSON ISD	1,262	710	5,588,680	5,914,682	121,329	204,674	326,003	258	459	81,870	8,223	34,120	42,343
ANTHONY ISD	1,270	698	4,560,377	5,038,563	327,919	150,267	478,186	377	685	60,107	9,177	33,446	42,623
ANTON ISD	605	328	2,674,761	2,823,882	58,443	90,678	149,121	246	455	36,271	9,854	10,454	20,308
APPLE SPRINGS ISD	356	193	1,595,690	1,695,189	34,728	64,770	99,498	279	516	25,908	3,227	8,720	11,947
AQUILLA ISD	362	210	1,619,575	1,716,294	47,493	49,225	96,719	267	460	19,690	3,453	8,685	12,138
ARANSAS COUNTY ISD	4,432	3,074	22,885,787	23,983,937	447,857	650,293	1,098,150	248	357	260,117	147,307	1,436	148,744
ARANSAS PASS ISD	2,838	1,873	12,796,118	13,549,903	315,939	437,847	753,786	266	402	175,139	37,026	58,211	95,236
ARCHER CITY ISD	910	489	3,537,006	3,943,372	266,462	139,904	406,366	447	831	55,961	12,461	18,076	30,538
ARGYLE ISD	1,881	1,624	10,473,547	11,284,561	528,616	282,398	811,014	431	499	112,959	60,365	2,776	63,141
ARLINGTON ISD	81,921	63,197	363,593,008	390,055,991	15,646,351	10,816,632	26,462,983	323	419	4,326,653	1,882,026	867,252	2,749,278
ARP ISD	1,358	877	5,858,237	6,348,484	285,573	204,674	490,247	361	559	81,870	21,504	24,055	45,559
ASPERMONT ISD	433	205	1,767,696	1,961,420	128,954	64,770	193,724	448	946	25,908	9,496	5,027	14,524
ATHENS ISD	4,549	3,333	20,145,996	21,431,508	619,674	665,838	1,285,512	283	386	266,335	86,698	65,970	152,668
ATLANTA ISD	2,682	1,817	12,029,522	12,829,343	382,701	417,120	799,821	298	440	166,848	32,750	57,255	90,005
AUBREY ISD	1,666	1,227	7,426,302	8,000,722	338,657	235,764	574,421	345	468	94,305	28,753	27,150	55,903
AUSTIN ISD	99,217	72,737	464,254,088	490,516,927	11,308,684	14,954,155	26,262,840	265	361	5,981,662	4,270,000	0	4,270,000
AUSTWELL-TIVOLI ISD	289	157	1,728,389	1,810,995	35,971	46,635	82,605	286	527	18,654	22,974	0	22,974
AVALON ISD	414	219	1,646,312	1,822,685	121,966	54,407	176,373	426	806	21,763	2,883	11,007	13,890
AVERY ISD	709	409	3,162,701	3,344,817	88,847	93,269	182,116	257	445	37,308	3,928	19,869	23,798
AVINGER ISD	310	163	1,385,370	1,463,434	28,838	49,225	78,064	252	478	19,690	3,732	6,657	10,389
AXTELL ISD	1,561	716	6,863,597	7,162,996	159,495	139,904	299,398	192	418	55,961	6,577	45,816	52,393
AZLE ISD	7,233	5,708	32,552,307	34,709,720	1,079,637	1,077,777	2,157,414	298	378	431,111	124,666	118,062	242,727

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BAIRD ISD	698	340	2,724,669	3,031,707	200,815	106,223	307,038	440	904	42,489	7,527	15,907	23,434
BALLINGER ISD	1,602	909	7,138,525	7,512,702	141,004	233,173	374,177	234	412	93,269	16,619	37,135	53,754
BALMORHEA ISD	399	177	1,592,390	1,762,845	116,048	54,407	170,455	427	965	21,763	2,531	10,868	13,399
BANDERA ISD	3,544	2,519	15,902,240	17,172,559	721,068	549,252	1,270,319	358	504	219,701	68,839	50,108	118,947
BANGS ISD	1,805	1,162	7,799,362	8,458,933	413,444	246,127	659,571	365	568	98,451	15,001	45,564	60,565
BANQUETE ISD	1,412	854	5,566,189	6,196,893	459,710	170,993	630,704	447	738	68,397	18,246	29,145	47,392
BARBERS HILL ISD	3,963	3,245	20,064,382	21,715,588	1,052,728	598,477	1,651,205	417	509	239,391	214,675	0	214,675
BARTLETT ISD	747	418	3,241,846	3,479,212	128,552	108,814	237,366	318	567	43,526	6,666	18,405	25,071
BASTROP ISD	10,420	8,056	47,323,255	50,498,079	1,752,469	1,422,355	3,174,824	305	394	568,942	205,334	144,373	349,707
BAY CITY ISD	5,607	3,906	24,932,077	26,608,879	904,741	772,061	1,676,803	299	429	308,825	86,227	101,936	188,163
BEAUMONT ISD	25,915	19,250	122,901,306	127,995,683	1,161,527	3,932,850	5,094,376	197	265	1,573,140	700,035	169,667	869,701
BECKVILLE ISD	685	415	3,320,335	3,485,094	68,899	95,860	164,759	241	397	38,344	40,444	0	40,444
BEEVILLE ISD	4,669	3,318	20,373,564	21,977,396	919,858	683,974	1,603,831	344	483	273,590	42,371	114,313	156,684
BELLEVUE ISD	292	177	1,295,145	1,386,709	44,930	46,635	91,565	314	518	18,654	3,299	6,490	9,789
BELLS ISD	1,189	732	5,332,101	5,664,368	145,729	186,538	332,267	279	454	74,615	9,195	30,711	39,907
BELLVILLE ISD	2,828	2,025	12,566,082	13,594,234	598,078	430,074	1,028,152	364	508	172,030	54,483	40,424	94,907
BELTON ISD	9,149	7,042	41,201,099	43,862,969	1,350,920	1,310,950	2,661,870	291	378	524,380	106,340	200,716	307,056
BEN BOLT-PALITO BLANCO CISD	1,013	583	4,401,052	4,767,790	229,425	137,313	366,738	362	629	54,925	4,482	29,511	33,992
BENAVIDES ISD	920	411	4,089,902	4,259,414	60,698	108,814	169,512	184	412	43,526	17,078	13,784	30,862
BENJAMIN ISD	176	80	774,890	814,843	8,863	31,090	39,953	227	499	12,436	2,846	3,073	5,919
BIG SANDY ISD	768	431	3,519,992	3,688,797	70,353	98,451	168,804	220	391	39,380	28,056	0	28,056
BIG SANDY ISD	1,096	665	4,881,152	5,191,919	134,592	176,175	310,767	284	467	70,470	11,386	25,389	36,776
BIG SPRING ISD	4,847	3,560	21,136,472	22,874,788	992,163	746,153	1,738,316	359	488	298,461	72,166	90,515	162,682
BIRDVILLE ISD	28,865	22,194	128,234,406	137,278,301	5,204,314	3,839,580	9,043,894	313	407	1,535,832	633,836	334,873	968,709
BISHOP CONS ISD	1,700	1,080	8,505,118	8,771,695	33,404	233,173	266,577	157	247	93,269	51,404	5,651	57,055
BLACKWELL CONS ISD	309	123	1,398,215	1,468,966	24,117	46,635	70,752	229	577	18,654	10,189	187	10,376
BLANCO ISD	1,612	938	6,620,854	7,418,841	557,042	240,945	797,987	495	851	96,378	32,825	21,268	54,093

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BLAND ISD	916	568	4,068,965	4,305,330	122,368	113,996	236,364	258	416	45,598	7,343	23,397	30,740
BLANKET ISD	462	201	1,966,800	2,130,228	101,248	62,179	163,428	354	813	24,872	2,828	12,678	15,506
BLOOMBURG ISD	497	278	2,148,455	2,315,592	110,140	56,998	167,137	336	600	22,799	2,572	14,102	16,674
BLOOMING GROVE ISD	1,485	973	6,631,639	7,066,815	264,182	170,993	435,176	293	447	68,397	8,773	41,070	49,843
BLOOMINGTON ISD	1,481	866	6,140,100	6,768,811	439,582	189,129	628,711	424	726	75,652	11,769	37,942	49,711
BLUE RIDGE ISD	1,110	680	4,952,733	5,275,215	154,080	168,403	322,483	290	474	67,361	9,917	27,347	37,265
BLUFF DALE ISD	123	72	693,512	752,154	37,916	20,726	58,642	476	818	8,291	6,665	0	6,665
BLUM ISD	556	317	2,504,297	2,648,729	74,480	69,952	144,431	260	456	27,981	4,699	13,956	18,656
BOERNE ISD	6,900	5,606	36,101,987	38,229,374	1,031,474	1,095,913	2,127,387	308	379	438,365	230,938	641	231,579
BOLES ISD	915	510	4,050,236	4,286,812	114,808	121,768	236,576	259	464	48,707	1,134	29,571	30,705
BOLING ISD	1,416	870	6,111,425	6,691,547	388,402	191,720	580,122	410	667	76,688	13,581	33,939	47,520
BONHAM ISD	2,665	1,842	11,935,685	12,662,270	332,782	393,803	726,585	273	394	157,521	40,925	48,528	89,454
BOOKER ISD	610	328	2,477,472	2,747,711	179,561	90,678	270,240	443	823	36,271	9,732	10,739	20,471
BORDEN COUNTY ISD	294	149	2,816,245	2,958,065	90,003	51,816	141,819	482	953	20,726	31,978	0	31,978
BORGER ISD	3,535	2,514	14,866,553	16,548,249	1,114,309	567,387	1,681,696	476	669	226,955	46,187	72,460	118,647
BOSQUEVILLE ISD	795	463	3,501,664	3,724,305	98,282	124,359	222,641	280	481	49,744	8,444	18,237	26,680
BOVINA ISD	928	528	3,781,320	4,196,246	285,386	129,541	414,926	447	786	51,816	6,725	24,406	31,131
BOWIE ISD	2,091	1,487	9,374,096	9,961,980	258,851	329,033	587,884	281	395	131,613	35,586	34,603	70,189
BOYD ISD	1,546	1,004	6,988,106	7,402,224	183,535	230,582	414,117	268	412	92,233	29,155	22,713	51,868
BOYS RANCH ISD	842	350	2,181,574	2,528,286	173,128	173,584	346,712	412	991	69,434	0	28,257	28,257
BRACKETT ISD	1,128	558	4,152,738	4,575,832	298,735	124,359	423,093	375	758	49,744	12,592	25,277	37,869
BRADY ISD	2,089	1,259	9,278,200	9,807,698	197,875	331,624	529,498	253	421	132,649	22,847	47,259	70,106
BRAZOS ISD	1,322	786	5,715,585	6,289,878	379,982	194,311	574,293	434	731	77,724	28,179	16,189	44,368
BRAZOSPORT ISD	16,555	12,368	77,323,875	81,547,419	1,977,312	2,246,232	4,223,544	255	341	898,493	677,859	0	677,859
BRECKENRIDGE ISD	2,149	1,391	8,434,010	9,330,606	577,926	318,670	896,595	417	644	127,468	38,560	33,570	72,130
BREMOND ISD	691	423	3,593,902	3,602,960	-94,574	103,632	9,058	13	21	41,453	24,685	0	24,685
BRENHAM ISD	6,144	4,512	27,904,745	29,555,339	673,859	976,735	1,650,594	269	366	390,694	148,216	57,981	206,197

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BRIDGE CITY ISD	3,225	2,375	14,407,649	15,340,667	432,991	500,026	933,018	289	393	200,011	54,918	53,313	108,231
BRIDGEPORT ISD	3,022	2,137	13,487,378	14,328,845	416,574	424,893	841,467	278	394	169,957	67,793	33,641	101,434
BROADDUS ISD	799	431	3,096,095	3,433,923	236,787	101,042	337,828	423	784	40,417	5,898	20,929	26,827
BROCK ISD	1,087	748	4,794,488	5,136,083	178,373	163,221	341,594	314	457	65,288	14,665	21,823	36,489
BRONTE ISD	1,180	473	4,688,398	5,160,261	350,095	121,768	471,863	400	997	48,707	6,201	33,415	39,616
BROOKELAND ISD	469	242	2,119,768	2,241,041	38,366	82,906	121,272	258	502	33,162	12,821	2,925	15,746
BROOKESMITH ISD	303	174	1,375,951	1,450,312	30,317	44,044	74,361	245	428	17,618	3,453	6,726	10,179
BROOKS ISD	2,421	1,495	10,920,316	11,493,606	215,758	357,532	573,290	237	384	143,013	55,865	25,379	81,243
BROWNFIELD ISD	2,571	1,705	11,494,084	12,209,085	279,744	435,256	715,001	278	419	174,102	40,751	45,540	86,291
BROWNSBORO ISD	3,681	2,736	15,662,744	17,225,372	1,057,420	505,208	1,562,628	425	571	202,083	46,987	76,536	123,523
BROWNSVILLE ISD	70,234	46,709	313,685,238	338,447,922	16,648,267	8,114,417	24,762,684	353	530	3,245,767	367,061	1,990,001	2,357,063
BROWNWOOD ISD	4,527	3,205	20,073,161	21,336,719	538,132	725,427	1,263,559	279	394	290,171	84,008	67,924	151,932
BRUCEVILLE-EDDY ISD	1,571	868	8,663,959	9,166,849	75,407	427,484	502,890	320	579	170,993	10,891	41,826	52,717
BRYAN ISD	18,128	13,523	81,257,548	86,442,991	2,483,228	2,702,215	5,185,443	286	383	1,080,886	303,530	304,846	608,376
BRYSON ISD	472	268	2,101,074	2,217,700	59,629	56,998	116,626	247	435	22,799	6,665	9,184	15,848
BUCKHOLTS ISD	393	202	1,744,351	1,843,442	42,093	56,998	99,091	252	490	22,799	2,226	10,963	13,189
BUENA VISTA ISD	201	88	1,085,463	1,598,557	466,459	46,635	513,094	2,559	5,844	18,654	20,277	0	20,277
BUFFALO ISD	1,186	715	5,273,278	5,561,952	125,453	163,221	288,674	243	404	65,288	15,646	24,153	39,799
BULLARD ISD	2,205	1,664	9,818,634	10,489,255	357,132	313,488	670,620	304	403	125,395	41,755	32,254	74,009
BUNA ISD	1,997	1,449	8,582,716	9,473,607	559,268	331,624	890,892	446	615	132,649	19,492	47,527	67,019
BURKBURNETT ISD	4,408	3,319	19,710,032	21,033,704	587,882	735,790	1,323,672	300	399	294,316	57,826	90,096	147,922
BURKEVILLE ISD	874	391	3,866,595	4,051,605	81,378	103,632	185,010	212	473	41,453	13,937	15,384	29,321
BURLESON ISD	9,260	7,765	40,986,584	43,817,950	1,551,506	1,279,860	2,831,366	306	365	511,944	175,134	135,622	310,756
BURNET CONS ISD	4,374	3,120	20,001,680	21,250,240	683,764	564,797	1,248,560	285	400	225,919	98,576	48,209	146,784
BURTON ISD	662	381	3,552,718	3,701,209	52,632	95,860	148,492	224	390	38,344	21,069	1,140	22,209
BUSHLAND ISD	1,098	697	5,791,428	6,145,946	186,115	168,403	354,518	323	509	67,361	51,814	0	51,814
BYERS ISD	239	107	1,062,941	1,110,489	13,867	33,681	47,548	199	442	13,472	1,811	6,198	8,009

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
BYNUM ISD	390	212	1,748,672	1,846,565	40,895	56,998	97,893	251	462	22,799	2,908	10,178	13,087
CADDO MILLS ISD	1,783	1,249	7,928,974	8,518,217	340,526	248,718	589,243	330	472	99,487	18,137	41,714	59,851
CALALLEN ISD	4,688	3,505	21,054,139	22,347,845	609,732	683,974	1,293,706	276	369	273,590	102,072	55,254	157,325
CALDWELL ISD	2,488	1,734	11,274,868	11,966,209	307,901	383,440	691,341	278	399	153,376	40,538	42,970	83,508
CALHOUN CO ISD	5,328	3,821	23,053,784	24,840,061	1,047,896	738,381	1,786,277	335	467	295,352	389,521	0	389,521
CALLISBURG ISD	1,492	1,013	6,832,893	7,209,855	130,835	246,127	376,962	253	372	98,451	34,830	15,229	50,059
CALVERT ISD	505	253	2,251,432	2,349,994	41,564	56,998	98,562	195	390	22,799	5,844	11,120	16,964
CAMERON ISD	2,277	1,500	9,828,017	10,681,052	500,684	352,350	853,034	375	569	140,940	23,508	52,895	76,403
CAMPBELL ISD	527	295	2,242,097	2,437,406	122,766	72,543	195,309	371	661	29,017	4,821	12,850	17,671
CANADIAN ISD	1,188	625	5,171,640	5,558,952	200,773	186,538	387,312	326	620	74,615	66,942	0	66,942
CANTON ISD	2,322	1,743	10,369,492	11,031,070	329,955	331,624	661,578	285	380	132,649	42,263	35,660	77,923
CANUTILLO ISD	6,944	4,694	30,699,950	33,212,680	1,499,724	1,013,007	2,512,731	362	535	405,203	63,875	169,156	233,031
CANYON ISD	8,911	7,308	40,012,868	42,749,961	1,371,736	1,365,357	2,737,093	307	375	546,143	189,545	109,504	299,049
CARLISLE ISD	963	581	3,867,572	4,322,666	328,144	126,950	455,093	473	783	50,780	5,061	27,248	32,309
CARRIZO SPRINGS ISD	3,347	2,186	15,063,303	16,159,311	590,800	505,208	1,096,008	327	501	202,083	26,558	85,779	112,337
CARROLL ISD	9,172	8,010	46,035,547	48,797,719	1,482,312	1,279,860	2,762,172	301	345	511,944	393,497	0	393,497
CARROLLTON-FARMERS BRANCH ISD	34,418	26,063	165,593,740	174,879,322	4,640,260	4,645,322	9,285,582	270	356	1,858,129	1,396,364	0	1,396,364
CARTHAGE ISD	3,515	2,574	14,666,944	16,288,140	1,087,489	533,707	1,621,196	461	630	213,483	181,443	0	181,443
CASTLEBERRY ISD	4,304	2,983	18,955,937	20,187,043	681,854	549,252	1,231,106	286	413	219,701	36,892	107,565	144,457
CAYUGA ISD	798	485	3,842,874	3,909,009	-71,179	137,313	66,134	83	136	54,925	23,158	3,628	26,785
CEDAR HILL ISD	10,402	8,452	46,091,711	49,066,998	1,726,516	1,248,770	2,975,286	286	352	499,508	216,563	132,513	349,076
CELESTE ISD	861	535	3,825,205	4,065,612	126,412	113,996	240,407	279	449	45,598	5,444	23,442	28,886
CELINA ISD	1,988	1,500	8,947,555	9,555,342	340,934	266,853	607,787	306	405	106,741	35,641	31,092	66,732
CENTER ISD	3,294	2,315	14,669,903	15,605,451	430,341	505,208	935,549	284	404	202,083	32,462	78,094	110,556
CENTER POINT ISD	852	505	3,861,071	4,073,143	85,122	126,950	212,072	249	420	50,780	12,235	16,359	28,594
CENTERVILLE ISD	296	163	1,342,696	1,427,827	38,496	46,635	85,131	287	521	18,654	18,246	21,042	39,289
CENTERVILLE ISD	1,171	643	4,888,491	5,415,018	363,306	163,221	526,527	450	819	65,288	2,198	7,740	9,938

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
CENTRAL HEIGHTS ISD	1,198	767	4,910,959	5,482,966	413,967	158,039	572,007	477	746	63,216	5,986	34,223	40,209
CENTRAL ISD	2,338	1,621	10,455,791	11,098,055	313,231	329,033	642,264	275	396	131,613	15,928	62,539	78,467
CHANNELVIEW ISD	10,480	7,647	46,764,201	49,835,755	1,822,783	1,248,770	3,071,554	293	402	499,508	181,856	169,857	351,713
CHANNING ISD	281	107	1,329,405	1,369,134	867	38,862	39,729	142	371	15,545	10,160	0	10,160
CHAPEL HILL ISD	1,324	876	5,866,075	6,257,207	217,548	173,584	391,132	295	446	69,434	68,793	61,052	129,845
CHAPEL HILL ISD	3,869	2,852	17,445,638	18,579,967	496,989	637,339	1,134,329	293	398	254,936	6,705	37,740	44,444
CHARLOTTE ISD	873	489	3,733,799	4,043,044	208,203	101,042	309,245	354	632	40,417	5,246	24,047	29,293
CHEROKEE ISD	320	133	1,423,120	1,498,129	28,374	46,635	75,009	234	565	18,654	3,186	7,562	10,748
CHESTER ISD	340	187	1,512,637	1,607,147	45,284	49,225	94,510	278	506	19,690	5,136	6,263	11,399
CHICO ISD	1,082	660	4,783,776	5,061,905	133,044	145,085	278,129	257	421	58,034	24,270	12,031	36,301
CHILDRESS ISD	1,815	1,049	7,998,155	8,431,215	179,160	253,899	433,059	239	413	101,560	15,334	45,562	60,896
CHILLICOTHE ISD	382	206	1,541,367	1,710,145	111,780	56,998	168,778	442	820	22,799	7,867	4,951	12,818
CHILTON ISD	751	394	3,223,720	3,464,633	147,644	93,269	240,914	321	611	37,308	3,837	21,381	25,219
CHINA SPRING ISD	2,649	1,947	11,507,262	12,377,386	538,501	331,624	870,124	328	447	132,649	28,085	60,820	88,905
CHIRENO ISD	520	288	2,103,877	2,334,241	155,230	75,133	230,364	443	799	30,053	3,376	14,065	17,441
CHISUM ISD	1,315	915	6,288,679	6,658,383	193,529	176,175	369,704	281	404	70,470	53,708	0	53,708
CHRISTOVAL ISD	649	334	2,538,976	2,812,831	193,540	80,315	273,855	422	820	32,126	9,221	12,546	21,767
CISCO ISD	1,331	771	5,911,243	6,244,303	133,567	199,492	333,060	250	432	79,797	14,998	29,670	44,667
CITY VIEW ISD	1,669	1,194	7,360,208	7,942,025	379,734	202,083	581,817	349	487	80,833	15,334	40,678	56,012
CLARENDON ISD	1,003	506	4,468,513	4,711,193	105,367	137,313	242,680	242	480	54,925	10,923	22,753	33,677
CLARKSVILLE ISD	1,733	910	7,767,906	8,195,312	155,371	272,035	427,406	247	470	108,814	19,290	38,856	58,146
CLAUDE ISD	694	345	3,058,005	3,276,192	119,736	98,451	218,187	314	632	39,380	9,088	14,215	23,304
CLEAR CREEK ISD	41,172	34,386	206,900,157	214,385,212	2,062,490	5,422,565	7,485,055	182	218	2,169,026	1,171,054	210,671	1,381,724
CLEBURNE ISD	8,036	6,138	35,895,972	38,184,754	1,143,644	1,145,138	2,288,782	285	373	458,055	155,752	113,942	269,694
CLEVELAND ISD	4,548	3,224	19,170,079	21,274,744	1,539,868	564,797	2,104,665	463	653	225,919	52,191	100,425	152,616
CLIFTON ISD	1,572	1,080	4,743,561	5,304,526	335,565	225,400	560,966	357	519	90,160	40,708	12,037	52,744
CLINT ISD	12,764	9,124	56,383,329	60,559,218	2,750,943	1,424,946	4,175,889	327	458	569,978	47,516	380,845	428,362

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
CLYDE CONS ISD	2,159	1,404	9,720,374	10,298,516	230,973	347,169	578,141	268	412	138,867	15,621	56,824	72,445
COAHOMA ISD	1,311	745	5,274,713	5,830,028	386,912	168,403	555,315	424	745	67,361	20,412	23,571	43,982
COLDSRING-OAKHURST CONS ISD	2,428	1,649	11,258,784	11,837,943	182,765	396,394	579,159	239	351	158,558	55,142	26,326	81,468
COLEMAN ISD	1,435	930	6,204,277	6,725,214	272,219	248,718	520,937	363	560	99,487	8,390	39,766	48,156
COLLEGE STATION ISD	9,614	8,047	52,351,612	55,167,299	1,439,967	1,375,720	2,815,687	293	350	550,288	358,372	0	358,372
COLLINSVILLE ISD	880	560	3,908,573	4,161,527	120,822	132,131	252,954	287	452	52,853	8,031	21,508	29,539
COLMESNEIL ISD	913	549	4,138,234	4,341,384	94,337	108,814	203,151	223	370	43,526	8,458	22,169	30,626
COLORADO ISD	1,625	912	7,167,115	7,658,027	237,013	253,899	490,913	302	538	101,560	22,004	32,534	54,538
COLUMBIA-BRAZORIA ISD	3,986	2,833	17,577,324	19,094,922	952,802	564,797	1,517,598	381	536	225,919	58,883	74,879	133,762
COLUMBUS ISD	2,092	1,436	9,179,558	9,851,376	355,739	316,079	671,818	321	468	126,432	50,953	19,255	70,208
COMAL ISD	15,606	12,469	78,266,265	82,795,821	2,311,823	2,217,733	4,529,556	290	363	887,093	511,878	11,861	523,739
COMANCHE ISD	2,056	1,359	7,346,376	8,213,522	574,384	292,762	867,146	422	638	117,105	20,887	48,100	68,987
COMFORT ISD	1,892	1,210	7,646,805	8,584,559	673,491	264,263	937,754	496	775	105,705	39,760	23,722	63,482
COMMERCE ISD	2,602	1,743	11,568,506	12,264,865	338,827	357,532	696,359	268	400	143,013	35,853	51,484	87,337
COMMUNITY ISD	2,012	1,450	9,051,844	9,654,103	301,725	300,534	602,259	299	415	120,214	25,131	42,379	67,510
COMO-PICKTON CISD	1,269	792	4,768,569	5,319,610	385,229	165,812	551,041	434	696	66,325	9,972	32,620	42,592
COMSTOCK ISD	353	188	1,649,995	1,733,963	37,333	46,635	83,968	238	447	18,654	14,174	0	14,174
CONNALLY ISD	3,678	2,528	16,508,729	17,472,538	484,510	479,300	963,809	262	381	191,720	37,508	85,921	123,429
CONROE ISD	50,374	40,294	229,263,032	245,145,431	9,177,383	6,705,016	15,882,399	315	394	2,682,007	1,197,971	492,566	1,690,537
COOLIDGE ISD	512	275	2,269,530	2,401,727	62,246	69,952	132,198	258	480	27,981	2,397	14,778	17,175
COOPER ISD	1,379	857	6,173,670	6,521,516	148,353	199,492	347,846	252	406	79,797	9,464	36,805	46,269
COPELL ISD	11,912	10,428	58,965,327	62,690,945	1,888,734	1,836,884	3,725,618	313	357	734,754	633,885	0	633,885
COPPERAS COVE ISD	8,492	6,555	37,782,657	40,783,035	1,544,343	1,456,035	3,000,378	353	458	582,414	76,397	208,606	285,003
CORPUS CHRISTI ISD	48,990	35,952	218,397,852	231,878,831	6,897,731	6,583,248	13,480,979	275	375	2,633,299	786,289	857,814	1,644,104
CORRIGAN-CAMDEN ISD	1,713	1,019	7,196,513	7,968,717	518,304	253,899	772,203	451	758	101,560	21,251	36,232	57,483
CORSICANA ISD	6,997	5,193	31,227,231	33,269,470	1,016,278	1,025,961	2,042,239	292	393	410,384	97,969	136,864	234,834
COTTON CENTER ISD	291	123	1,317,282	1,368,582	7,257	44,044	51,301	176	419	17,618	2,891	6,883	9,774

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
COTULLA ISD	1,936	1,075	8,836,638	9,284,534	149,953	297,943	447,896	231	417	119,177	23,653	41,329	64,982
COUPLAND ISD	223	140	972,831	1,054,295	47,784	33,681	81,465	366	583	13,472	4,338	3,141	7,479
COVINGTON ISD	515	296	2,224,028	2,426,651	135,262	67,361	202,623	394	685	26,944	3,326	13,942	17,268
CRANDALL ISD	2,855	2,170	12,723,492	13,545,702	459,497	362,713	822,211	288	379	145,085	34,975	60,848	95,823
CRANE ISD	1,548	865	8,925,089	9,504,660	315,309	264,263	579,571	374	670	105,705	88,782	0	88,782
CRANFILLS GAP ISD	257	98	1,177,158	1,218,025	4,596	36,271	40,867	159	416	14,509	4,576	4,066	8,641
CRAWFORD ISD	949	651	4,209,575	4,486,799	145,093	132,131	277,224	292	426	52,853	9,668	22,192	31,860
CROCKETT CO CONS CSD	1,372	742	6,122,327	6,550,154	228,334	199,492	427,827	312	576	79,797	111,079	0	111,079
CROCKETT ISD	2,169	1,438	9,614,696	10,385,188	410,370	360,123	770,492	355	536	144,049	26,693	46,091	72,784
CROSBY ISD	5,558	4,205	25,467,136	27,073,913	850,260	756,517	1,606,776	289	382	302,607	77,879	108,656	186,535
CROSBYTON ISD	920	411	3,877,481	4,211,132	204,110	129,541	333,650	363	811	51,816	7,110	23,751	30,861
CROSS PLAINS ISD	717	351	2,526,339	2,795,360	180,933	88,088	269,021	375	767	35,235	6,543	17,527	24,070
CROSS ROADS ISD	926	553	4,141,987	4,345,927	82,172	121,768	203,940	220	369	48,707	19,401	11,674	31,074
CROWELL ISD	577	262	2,517,711	2,674,339	86,675	69,952	156,627	271	598	27,981	7,441	11,925	19,366
CROWLEY ISD	16,857	13,681	75,401,745	80,435,388	2,839,227	2,194,416	5,033,643	299	368	877,766	332,559	233,178	565,737
CRYSTAL CITY ISD	2,946	1,856	13,002,350	13,879,690	504,264	373,077	877,340	298	473	149,231	14,145	84,727	98,871
CUERO ISD	2,549	1,781	11,481,043	12,193,042	300,061	411,939	712,000	279	400	164,776	24,545	61,008	85,552
CULBERSON COUNTY-ALLAMOORE ISD	1,156	574	4,972,297	5,306,063	186,090	147,676	333,766	289	582	59,070	23,507	15,272	38,779
CUMBY ISD	674	395	2,703,810	3,033,721	228,870	101,042	329,912	490	835	40,417	4,650	17,964	22,614
CUSHING ISD	818	478	3,272,477	3,639,025	252,552	113,996	366,548	448	766	45,598	17,493	9,971	27,463
CYPRESS-FAIRBANKS ISD	102,128	83,211	459,876,565	492,330,182	18,688,643	13,764,974	32,453,617	318	390	5,505,989	2,254,428	1,172,978	3,427,406
DAINGERFIELD-LONE STAR ISD	2,076	1,408	9,785,496	10,331,530	180,729	365,304	546,034	263	388	146,122	6,348	13,558	19,906
DALHART ISD	2,205	1,502	9,464,387	10,295,219	491,436	339,396	830,832	377	553	135,758	73,411	0	73,411
DALLAS ISD	210,488	149,929	1,015,434,876	1,059,608,947	15,856,517	28,317,553	44,174,071	210	295	11,327,021	39,710	34,305	74,016
DAMON ISD	326	185	1,485,434	1,568,664	46,958	36,271	83,230	255	450	14,509	6,332,774	731,219	7,063,993
DANBURY ISD	1,115	727	4,997,475	5,297,930	147,597	152,858	300,455	269	413	61,143	3,397	7,556	10,953
DARROUZETT ISD	121	73	484,364	548,779	41,098	23,317	64,415	533	881	9,327	11,281	26,148	37,429

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
DAWSON ISD	273	150	1,475,629	1,574,443	54,771	44,044	98,815	363	658	17,618	8,946	0	8,946
DAWSON ISD	768	434	3,428,246	3,611,850	82,562	101,042	183,604	239	423	40,417	16,014	0	16,014
DAYTON ISD	6,395	4,954	29,242,503	31,049,438	983,057	823,878	1,806,935	283	365	329,551	5,538	20,221	25,759
DE LEON ISD	984	612	3,837,463	4,260,639	280,682	142,495	423,177	430	692	56,998	92,344	122,272	214,617
DECATUR ISD	3,951	2,921	17,700,580	18,885,622	617,655	567,387	1,185,043	300	406	226,955	12,356	20,659	33,015
DEER PARK ISD	14,317	11,285	73,659,553	77,521,909	1,841,525	2,020,832	3,862,357	270	342	808,333	94,086	38,516	132,601
DEKALB ISD	1,400	857	6,133,638	6,486,072	145,169	207,265	352,434	252	411	82,906	708,821	0	708,821
DEL VALLE ISD	11,365	8,229	49,065,549	54,635,441	4,121,630	1,448,263	5,569,893	490	677	579,305	10,641	36,348	46,989
DELL CITY ISD	332	137	1,366,607	1,491,127	85,658	38,862	124,520	375	910	15,545	230,299	151,106	381,405
DENISON ISD	5,902	4,179	26,428,622	28,034,809	746,038	860,149	1,606,187	272	384	344,060	4,720	6,425	11,144
DENTON ISD	22,260	17,090	107,849,476	113,751,847	2,542,091	3,360,281	5,902,372	265	345	1,344,112	95,870	102,189	198,059
DENVER CITY ISD	1,755	1,142	10,223,904	10,849,267	366,282	259,081	625,363	356	548	103,632	590,602	156,445	747,047
DESOTO ISD	10,280	8,071	45,786,266	48,858,355	1,618,645	1,453,444	3,072,090	299	381	581,378	140,335	0	140,335
DETROIT ISD	897	538	4,008,304	4,250,740	120,669	121,768	242,437	270	450	48,707	191,560	153,443	345,004
DEVERS ISD	280	154	2,231,852	2,291,688	18,384	41,453	59,837	214	389	16,581	4,885	25,207	30,092
DEVINE ISD	2,659	1,842	11,621,918	12,541,053	538,285	380,849	919,134	346	499	152,340	25,947	0	25,947
DEW ISD	250	157	1,148,954	1,240,457	60,413	31,090	91,503	366	581	12,436	21,482	67,742	89,224
DEWEYVILLE ISD	1,199	733	13,660,854	13,938,429	96,218	181,357	277,574	231	379	72,543	28,234	0	28,234
D'HANIS ISD	593	300	2,621,236	2,769,292	70,332	77,724	148,056	250	493	31,090	38,639	1,610	40,249
DIBOLL ISD	2,661	1,798	11,752,665	12,519,810	368,161	398,985	767,146	288	427	159,594	25,175	64,115	89,290
DICKINSON ISD	8,647	6,522	38,960,505	41,548,730	1,388,680	1,199,545	2,588,225	299	397	479,818	160,588	129,599	290,187
DILLEY ISD	1,468	740	6,259,478	6,757,694	296,134	202,083	498,217	339	673	80,833	9,962	39,317	49,279
DIME BOX ISD	411	219	1,708,278	1,904,234	136,368	59,589	195,957	477	895	23,835	8,192	5,588	13,780
DIMMITT ISD	1,813	1,049	7,906,515	8,478,056	283,961	287,580	571,541	315	545	115,032	22,813	38,035	60,848
DIVIDE ISD	87	7	405,355	419,858	9,321	5,182	14,503	166	2,024	2,073	3,415	0	3,415
DODD CITY ISD	527	312	2,354,004	2,510,047	80,909	75,133	156,043	296	501	30,053	2,650	15,041	17,691
DONNA ISD	17,668	12,012	78,508,514	85,156,173	4,256,341	2,391,318	6,647,659	376	553	956,527	61,646	531,296	592,942

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
DOSS CONS CSD	34	23	172,008	181,270	4,080	5,182	9,262	273	397	2,073	1,880	0	1,880
DOUGLASS ISD	540	333	2,405,693	2,545,781	62,363	77,724	140,088	260	421	31,090	7,790	10,317	18,108
DRIPPING SPRINGS ISD	4,153	3,279	20,686,123	21,877,784	580,230	611,431	1,191,661	287	363	244,572	142,378	0	142,378
DRISCOLL ISD	540	293	2,409,441	2,542,793	65,991	67,361	133,352	247	455	26,944	9,851	8,258	18,109
DUBLIN ISD	1,829	1,193	7,644,528	8,464,856	550,884	269,444	820,328	449	688	107,778	18,339	43,040	61,378
DUMAS ISD	5,311	3,902	24,395,508	25,527,590	313,386	818,696	1,132,082	213	290	327,478	149,442	28,783	178,225
DUNCANVILLE ISD	15,030	11,334	67,013,472	71,478,166	2,407,591	2,057,103	4,464,694	297	394	822,841	314,090	190,328	504,419
EAGLE MT-SAGINAW ISD	11,532	9,726	54,261,793	57,905,518	2,112,557	1,531,169	3,643,726	316	375	612,467	324,928	62,101	387,029
EAGLE PASS ISD	18,609	13,108	77,315,324	85,456,332	5,931,047	2,209,961	8,141,008	437	621	883,984	111,421	513,113	624,534
EANES ISD	7,838	6,720	39,114,356	41,501,541	1,109,916	1,277,269	2,387,185	305	355	510,908	649,897	0	649,897
EARLY ISD	1,808	1,234	8,025,861	8,563,621	234,635	303,125	537,760	297	436	121,250	14,824	45,861	60,685
EAST BERNARD ISD	1,333	873	5,998,253	6,376,854	181,699	196,902	378,601	284	434	78,761	19,584	25,147	44,731
EAST CENTRAL ISD	9,997	7,514	45,187,119	48,035,805	1,457,421	1,391,265	2,848,686	285	379	556,506	117,919	217,564	335,483
EAST CHAMBERS ISD	1,756	1,180	7,802,476	8,314,792	266,189	246,127	512,316	292	434	98,451	24,070	34,870	58,940
EASTLAND ISD	1,656	1,111	7,343,959	7,796,473	201,206	251,309	452,515	273	407	100,523	23,812	31,775	55,586
ECTOR COUNTY ISD	32,233	23,672	139,681,439	154,699,268	10,364,734	4,653,095	15,017,829	466	634	1,861,238	501,340	580,397	1,081,737
ECTOR ISD	440	249	1,956,556	2,068,029	51,885	59,589	111,473	254	447	23,835	2,142	12,612	14,754
EDCOUCH-ELSA ISD	7,925	5,304	33,699,207	37,337,654	2,731,663	906,784	3,638,446	459	686	362,713	16,097	249,862	265,958
EDEN CONS ISD	558	274	2,385,934	2,577,765	119,288	72,543	191,831	344	700	29,017	11,835	6,880	18,715
EDGEWOOD ISD	1,398	909	6,362,279	6,749,221	187,450	199,492	386,942	277	426	79,797	71,661	504,531	576,192
EDGEWOOD ISD	17,169	11,378	76,224,661	81,439,637	3,347,002	1,867,974	5,214,976	304	458	747,190	15,514	31,390	46,904
EDINBURG CISD	37,812	27,016	170,626,424	182,712,039	7,339,251	4,746,364	12,085,614	320	447	1,898,546	319,416	949,564	1,268,980
EDNA ISD	2,055	1,394	8,985,812	9,656,792	385,990	284,989	670,979	326	481	113,996	28,461	40,517	68,978
EL CAMPO ISD	4,542	3,206	19,549,649	21,195,855	990,731	655,475	1,646,206	362	514	262,190	68,585	83,844	152,429
EL PASO ISD	81,556	59,528	361,782,549	390,094,558	16,153,338	12,158,671	28,312,009	347	476	4,863,469	1,004,865	1,732,147	2,737,012
ELECTRA ISD	930	561	4,114,526	4,348,284	96,445	137,313	233,758	251	417	54,925	11,805	19,394	31,199
ELGIN ISD	4,460	3,216	19,894,770	21,195,493	728,154	572,569	1,300,723	292	404	229,028	64,309	85,376	149,685

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
ELKHART ISD	1,823	1,212	8,122,293	8,683,389	296,833	264,263	561,096	308	463	105,705	14,712	46,468	61,180
ELYSIAN FIELDS ISD	1,373	898	5,216,036	5,825,911	392,247	217,628	609,875	444	679	87,051	30,226	15,840	46,066
ENNIS ISD	7,694	5,469	33,132,521	36,390,847	2,227,184	1,031,142	3,258,326	423	596	412,457	128,315	129,893	258,209
ERA ISD	588	366	2,648,876	2,809,575	72,612	88,088	160,699	273	439	35,235	5,851	13,897	19,748
ETOILE ISD	237	134	987,801	1,089,942	71,052	31,090	102,141	431	764	12,436	3,616	4,346	7,962
EULA ISD	802	464	3,459,339	3,735,446	146,567	129,541	276,107	344	595	51,816	12,383	14,534	26,918
EUSTACE ISD	2,155	1,454	8,634,762	9,599,476	658,999	305,716	964,714	448	663	122,286	34,852	37,485	72,336
EVADALE ISD	641	392	2,277,408	2,562,954	166,369	119,177	285,546	445	728	47,671	52,750	0	52,750
EVANT ISD	486	280	2,054,209	2,204,692	88,304	62,179	150,483	310	537	24,872	5,376	10,928	16,304
EVERMAN ISD	5,527	3,848	24,544,949	26,086,479	836,830	704,700	1,541,531	279	401	281,880	69,351	116,141	185,492
EXCELSIOR ISD	145	58	645,964	676,207	9,517	20,726	30,243	209	525	8,291	1,136	3,719	4,856
EZZELL ISD	123	79	572,753	612,587	24,289	15,545	39,834	323	503	6,218	11,844	0	11,844
FABENS ISD	3,990	2,601	17,615,018	18,790,975	691,475	484,481	1,175,957	295	452	193,793	11,680	122,227	133,907
FAIRFIELD ISD	2,308	1,648	12,243,858	12,952,165	368,911	339,396	708,307	307	430	135,758	149,363	0	149,363
FALLS CITY ISD	518	324	2,324,327	2,457,021	60,151	72,543	132,694	256	409	29,017	4,242	13,130	17,372
FANNINDEL ISD	385	197	1,764,911	1,859,044	31,953	62,179	94,133	245	478	24,872	3,177	9,729	12,907
FARMERSVILLE ISD	2,078	1,537	9,230,583	9,834,851	321,870	282,398	604,268	291	393	112,959	24,091	45,630	69,721
FARWELL ISD	743	428	3,223,762	3,469,797	134,630	111,405	246,035	331	574	44,562	9,044	15,888	24,932
FAYETTEVILLE ISD	316	193	1,499,387	1,575,192	29,171	46,635	75,805	240	393	18,654	11,399	0	11,399
FERRIS ISD	3,390	2,296	15,378,092	16,314,327	500,979	435,256	936,235	276	408	174,102	28,289	85,468	113,757
FLATONIA ISD	854	526	3,696,145	3,993,353	165,077	132,131	297,208	348	566	52,853	16,289	12,375	28,665
FLORENCE ISD	1,629	1,031	7,287,244	7,729,692	235,183	207,265	442,448	272	429	82,906	20,449	34,216	54,665
FLORESVILLE ISD	4,765	3,470	21,623,473	23,002,344	679,353	699,519	1,378,872	289	397	279,807	64,228	95,680	159,908
FLOUR BLUFF ISD	6,240	4,771	28,063,352	29,827,356	877,947	886,057	1,764,004	283	370	354,423	115,964	93,455	209,418
FLOYDADA ISD	1,694	952	7,584,795	7,986,397	152,884	248,718	401,602	237	422	99,487	14,244	42,593	56,837
FOLLETT ISD	275	152	1,190,939	1,271,493	31,329	49,225	80,554	293	529	19,690	9,756	0	9,756
FORESTBURG ISD	273	146	1,242,774	1,315,006	25,597	46,635	72,232	264	495	18,654	3,341	5,833	9,174

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES						\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA	\$1,000 Pass-Through Conversion to Salary	Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
FORNEY ISD	5,533	4,593	25,259,899	27,169,983	1,130,249	779,834	1,910,083	345	416	311,934	121,141	64,540	185,681
FORSAN ISD	968	645	4,059,636	4,458,987	277,583	121,768	399,351	412	619	48,707	24,246	8,246	32,492
FORT BEND ISD	83,271	66,907	374,980,723	399,924,784	14,775,132	10,168,929	24,944,061	300	373	4,067,572	1,548,997	1,245,586	2,794,583
FORT ELLIOTT CONS ISD	270	129	1,459,950	1,547,504	35,738	51,816	87,555	325	680	20,726	36,537	0	36,537
FORT WORTH ISD	104,566	74,919	465,310,528	501,626,619	22,812,789	13,503,302	36,316,091	347	485	5,401,321	1,855,420	1,653,813	3,509,233
FRANKLIN ISD	1,486	902	6,822,668	7,133,316	85,249	225,400	310,649	209	344	90,160	39,092	10,776	49,868
FRANKSTON ISD	1,179	738	5,087,332	5,496,423	225,144	183,948	409,091	347	554	73,579	19,305	20,270	39,575
FREDERICKSBURG ISD	3,701	2,743	17,621,404	18,635,012	453,993	559,615	1,013,608	274	370	223,846	130,411	0	130,411
FREER ISD	1,461	782	5,378,000	5,964,025	378,759	207,265	586,024	401	749	82,906	21,573	27,467	49,040
FRENSHIP ISD	6,653	5,367	29,919,717	32,024,145	1,062,922	1,041,506	2,104,428	316	392	416,602	127,608	95,667	223,275
FRIENDSWOOD ISD	6,649	5,757	29,923,798	31,926,002	1,110,965	891,239	2,002,204	301	348	356,495	161,718	61,434	223,152
FRIONA ISD	1,907	1,134	7,425,384	8,252,404	539,440	287,580	827,020	434	729	115,032	21,419	42,576	63,995
FRISCO ISD	18,425	16,055	94,591,690	100,698,877	3,018,941	3,088,246	6,107,187	331	380	1,235,298	736,989	0	736,989
FROST ISD	670	383	2,945,070	3,148,822	107,891	95,860	203,751	304	532	38,344	4,322	18,169	22,491
FRUITVALE ISD	873	500	3,859,725	4,109,897	149,130	101,042	250,172	287	500	40,417	4,206	25,088	29,293
FT DAVIS ISD	1,002	342	4,463,059	4,660,737	83,682	113,996	197,678	197	579	45,598	11,570	22,043	33,613
FT HANCOCK ISD	1,182	595	3,938,722	4,402,795	334,532	129,541	464,072	393	780	51,816	10,236	29,421	39,657
FT SAM HOUSTON ISD	1,688	1,168	5,578,131	6,348,401	480,099	290,171	770,270	456	660	116,068	0	56,641	56,641
FT STOCKTON ISD	3,036	2,068	13,193,807	14,337,479	700,644	443,029	1,143,672	377	553	177,211	119,105	0	119,105
GAINESVILLE ISD	4,145	2,846	18,379,729	19,548,834	549,902	619,204	1,169,105	282	411	247,681	62,389	76,702	139,091
GALENA PARK ISD	29,467	21,069	131,423,467	141,597,146	6,025,793	4,147,887	10,173,679	345	483	1,659,155	399,248	589,677	988,925
GALVESTON ISD	11,333	8,139	56,157,631	57,551,253	-248,952	1,642,574	1,393,622	123	171	657,029	327,512	52,827	380,339
GANADO ISD	974	588	4,353,950	4,604,097	102,471	147,676	250,147	257	426	59,070	11,681	21,018	32,700
GARLAND ISD	73,035	55,942	319,473,941	349,755,265	20,586,514	9,694,811	30,281,325	415	541	3,877,924	1,237,831	1,213,233	2,451,063
GARNER ISD	293	163	1,602,263	1,662,754	24,220	36,271	60,491	207	371	14,509	9,784	38	9,822
GARRISON ISD	1,089	637	4,550,173	5,040,587	329,785	160,630	490,415	450	770	64,252	11,344	25,219	36,563
GARY ISD	491	270	1,791,584	1,987,502	133,739	62,179	195,918	399	725	24,872	10,525	5,941	16,466

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
GATESVILLE ISD	3,538	2,526	15,508,042	16,798,625	775,012	515,571	1,290,583	365	511	206,228	31,392	87,336	118,728
GAUSE ISD	237	127	1,067,311	1,134,716	23,361	44,044	67,405	285	532	17,618	4,897	3,043	7,941
GEORGE WEST ISD	1,689	1,053	7,381,646	7,920,227	310,590	227,991	538,581	319	511	91,197	33,131	23,547	56,678
GEORGETOWN ISD	10,923	8,821	55,893,525	59,527,095	1,695,644	1,937,926	3,633,570	333	412	775,170	336,822	29,756	366,578
GHOLSON ISD	232	128	1,069,186	1,119,935	22,250	28,499	50,749	218	396	11,400	2,464	5,337	7,800
GIDDINGS ISD	2,443	1,703	10,579,849	11,464,394	508,877	375,667	884,545	362	519	150,267	45,363	36,610	81,973
GILMER ISD	2,917	2,064	12,006,008	13,374,569	889,262	479,300	1,368,562	469	663	191,720	58,805	39,079	97,884
GLADEWATER ISD	3,253	2,167	13,710,669	15,199,737	1,053,812	435,256	1,489,068	458	687	174,102	39,836	69,340	109,176
GLASSCOCK COUNTY ISD	542	275	2,647,711	2,753,297	30,453	75,133	105,586	195	384	30,053	40,553	0	40,553
GLEN ROSE ISD	2,152	1,533	13,147,026	14,083,887	566,375	370,486	936,861	435	611	148,194	201,972	0	201,972
GODLEY ISD	2,175	1,425	9,711,775	10,360,890	361,535	287,580	649,115	298	455	115,032	17,278	55,712	72,989
GOLD BURG ISD	270	106	1,221,741	1,293,436	35,424	36,271	71,695	266	675	14,509	4,647	4,411	9,059
GOLDTHWAITE ISD	1,238	629	5,053,794	5,613,781	386,403	173,584	559,988	452	890	69,434	10,920	30,618	41,539
GOLIAD ISD	1,966	1,210	9,607,396	9,838,338	-77,364	308,306	230,942	117	191	123,323	56,477	9,508	65,985
GONZALES ISD	3,450	2,390	15,146,598	16,331,214	679,408	505,208	1,184,616	343	496	202,083	38,996	76,783	115,779
GOODRICH ISD	542	288	2,394,502	2,513,775	54,502	64,770	119,273	220	415	25,908	7,281	10,910	18,191
GOOSE CREEK ISD	24,474	18,526	116,349,419	122,878,623	3,137,834	3,391,370	6,529,204	267	352	1,356,548	766,968	54,375	821,343
GORDON ISD	297	175	1,315,778	1,406,306	49,076	41,453	90,529	305	517	16,581	5,484	4,468	9,952
GORMAN ISD	657	346	2,657,023	2,953,859	190,613	106,223	296,836	452	859	42,489	4,550	17,509	22,059
GRADY ISD	460	270	2,198,898	2,333,227	85,104	49,225	134,329	292	497	19,690	16,459	0	16,459
GRAFORD ISD	570	325	2,724,036	2,854,357	44,824	85,497	130,320	228	401	34,199	34,549	0	34,549
GRAHAM ISD	3,176	2,279	14,250,999	15,118,594	409,021	458,573	867,594	273	381	183,429	41,981	64,618	106,600
GRANBURY ISD	7,998	6,388	47,783,381	50,168,118	1,104,877	1,279,860	2,384,737	298	373	511,944	240,488	27,938	268,426
GRAND PRAIRIE ISD	29,986	22,526	132,756,931	142,545,704	5,747,110	4,041,664	9,788,773	326	435	1,616,665	383,263	623,081	1,006,344
GRAND SALINE ISD	1,715	1,180	6,652,440	7,403,872	526,032	225,400	751,432	438	637	90,160	17,726	39,825	57,551
GRANDFALLS-ROYALTY ISD	273	99	1,315,421	1,363,199	-1,447	49,225	47,778	175	481	19,690	8,723	440	9,163
GRANDVIEW ISD	1,743	1,193	8,055,127	8,625,902	306,512	264,263	570,775	327	478	105,705	14,457	44,051	58,508

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
GRANDVIEW-HOPKINS ISD	89	42	414,605	452,363	29,986	7,772	37,758	424	907	3,109	7,033	0	7,033
GRANGER ISD	822	488	3,515,135	3,804,790	186,022	103,632	289,655	352	594	41,453	8,017	19,585	27,602
GRAPE CREEK ISD	1,808	1,209	8,103,505	8,624,298	274,666	246,127	520,793	288	431	98,451	10,747	49,946	60,693
GRAPELAND ISD	878	508	3,873,200	4,136,381	133,641	129,541	263,181	300	518	51,816	16,274	13,183	29,456
GRAPEVINE-COLLEYVILLE ISD	15,818	13,585	79,165,848	83,928,138	2,342,473	2,419,817	4,762,290	301	351	967,927	846,517	0	846,517
GREENVILLE ISD	6,389	4,813	28,402,452	30,280,979	839,613	1,038,915	1,878,527	294	390	415,566	111,063	103,346	214,409
GREENWOOD ISD	1,874	1,383	7,986,461	8,854,134	603,411	264,263	867,673	463	627	105,705	28,280	34,614	62,895
GREGORY-PORTLAND ISD	5,145	3,970	22,474,718	24,325,899	1,125,754	725,427	1,851,181	360	466	290,171	88,811	83,857	172,668
GROESBECK ISD	2,187	1,540	10,359,245	11,188,544	482,130	347,169	829,299	379	539	138,867	89,904	0	89,904
GROOM ISD	223	124	1,017,790	1,061,554	4,902	38,862	43,764	196	353	15,545	5,730	1,760	7,489
GROVETON ISD	1,222	673	5,487,216	5,785,195	134,759	163,221	297,980	244	443	65,288	14,624	26,389	41,013
GRUVER ISD	732	361	3,018,198	3,253,385	139,327	95,860	235,187	321	652	38,344	20,905	3,656	24,560
GUNTER ISD	1,359	866	6,223,497	6,690,244	241,346	225,400	466,747	343	539	90,160	11,612	33,993	45,605
GUSTINE ISD	363	197	1,565,198	1,680,752	63,737	51,816	115,553	319	587	20,726	3,036	9,130	12,166
GUTHRIE CSD	268	106	2,195,899	2,377,923	140,571	41,453	182,024	680	1,710	16,581	18,706	0	18,706
HALE CENTER ISD	1,014	549	4,258,260	4,686,668	275,550	152,858	428,408	422	780	61,143	6,549	27,484	34,033
HALLETTSVILLE ISD	1,593	946	6,942,716	7,442,364	300,156	199,492	499,648	314	528	79,797	48,156	5,311	53,466
HALLSBURG ISD	197	115	887,549	947,002	36,136	23,317	59,453	301	518	9,327	7,052	0	7,052
HALLSVILLE ISD	4,571	3,541	20,822,746	22,115,279	590,424	702,110	1,292,533	283	365	280,844	159,829	0	159,829
HAMILTON ISD	1,515	875	6,722,411	7,100,909	168,642	209,856	378,498	250	433	83,942	19,773	31,080	50,853
HAMLIN ISD	884	464	3,854,481	4,115,502	141,843	119,177	261,021	295	563	47,671	6,794	22,873	29,667
HAMSHIRE-FANNETT ISD	2,191	1,632	9,939,260	10,576,032	292,195	344,578	636,772	291	390	137,831	41,143	32,396	73,539
HAPPY ISD	447	213	1,968,912	2,107,494	81,585	56,998	138,582	310	650	22,799	5,813	9,189	15,002
HARDIN ISD	1,762	1,225	7,813,038	8,495,246	407,582	274,626	682,208	387	557	109,850	17,538	41,593	59,131
HARDIN-JEFFERSON ISD	2,676	1,963	11,834,734	12,609,007	362,335	411,939	774,273	289	395	164,776	54,983	34,826	89,809
HARLANDALE ISD	18,939	12,734	84,441,268	90,288,074	3,147,182	2,699,624	5,846,806	309	459	1,079,850	99,684	535,896	635,580
HARLETON ISD	977	616	3,880,724	4,348,365	307,011	160,630	467,642	479	759	64,252	10,475	22,298	32,774

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
HARLINGEN CONS ISD	21,845	15,793	98,632,404	104,906,191	3,335,808	2,937,979	6,273,787	287	397	1,175,191	240,261	492,858	733,119
HARMONY ISD	1,507	977	6,617,641	7,043,900	208,631	217,628	426,259	283	436	87,051	27,386	23,201	50,587
HARPER ISD	1,047	559	4,674,595	4,979,200	193,200	111,405	304,605	291	545	44,562	17,666	17,461	35,127
HARROLD ISD	243	131	1,018,830	1,121,420	68,909	33,681	102,590	422	781	13,472	2,146	6,005	8,152
HART ISD	559	306	2,467,334	2,595,317	47,668	80,315	127,983	229	418	32,126	5,807	12,954	18,760
HARTLEY ISD	309	141	1,386,148	1,435,437	5,245	44,044	49,289	159	350	17,618	7,755	2,622	10,378
HARTS BLUFF ISD	660	397	2,876,252	3,032,172	73,014	82,906	155,920	236	393	33,162	8,215	13,948	22,163
HASKELL CISD	1,040	502	4,580,468	4,815,711	79,794	155,449	235,242	226	469	62,179	9,210	25,683	34,894
HAWKINS ISD	1,123	689	5,334,850	5,609,542	106,289	168,403	274,692	245	398	67,361	35,039	2,651	37,691
HAWLEY ISD	1,182	692	5,014,839	5,504,408	300,440	189,129	489,569	414	707	75,652	5,990	33,683	39,673
HAYS CONS ISD	13,288	10,370	60,298,233	64,285,938	2,259,635	1,728,070	3,987,705	300	385	691,228	193,312	252,627	445,939
HEARNE ISD	1,740	1,016	7,713,249	8,113,347	161,744	238,355	400,099	230	394	95,342	27,286	31,106	58,392
HEDLEY ISD	427	201	1,813,923	1,983,953	107,850	62,179	170,030	398	846	24,872	2,885	11,437	14,323
HEMPHILL ISD	1,549	875	6,595,964	7,195,657	384,656	215,037	599,694	387	686	86,015	25,312	26,680	51,992
HEMPSTEAD ISD	2,134	1,344	9,646,932	10,186,843	244,560	295,352	539,912	253	402	118,141	29,883	41,738	71,621
HENDERSON ISD	4,489	3,173	18,531,557	20,593,103	1,380,163	681,383	2,061,546	459	650	272,553	93,262	57,378	150,639
HENRIETTA ISD	1,612	990	7,166,314	7,639,814	245,509	227,991	473,500	294	478	91,197	24,490	29,601	54,091
HEREFORD ISD	5,120	3,505	22,501,100	24,122,005	825,526	795,379	1,620,905	317	462	318,151	55,832	115,981	171,813
HERMLEIGH ISD	308	176	1,379,919	1,462,140	45,949	36,271	82,221	267	467	14,509	3,753	6,596	10,350
HICO ISD	1,124	688	4,991,427	5,292,933	138,284	163,221	301,505	268	438	65,288	9,543	28,180	37,723
HIDALGO ISD	4,905	3,161	21,728,088	23,438,482	1,093,781	616,613	1,710,394	349	541	246,645	22,614	142,001	164,614
HIGGINS ISD	247	118	1,120,338	1,219,628	52,655	46,635	99,290	402	843	18,654	7,880	417	8,297
HIGH ISLAND ISD	442	238	1,956,533	2,086,758	75,818	54,407	130,225	295	547	21,763	7,343	7,479	14,822
HIGHLAND ISD	351	200	1,454,491	1,615,188	111,471	49,225	160,696	458	803	19,690	6,985	4,784	11,769
HIGHLAND PARK ISD	1,246	757	5,620,952	6,029,815	230,097	178,766	408,863	328	540	71,506	823,383	0	823,383
HIGHLAND PARK ISD	6,889	6,061	35,817,339	38,677,097	1,805,299	1,054,460	2,859,758	415	472	421,784	72,414	0	72,414
HILLSBORO ISD	2,460	1,618	10,817,319	11,479,947	276,598	386,031	662,628	269	410	154,412	38,202	44,361	82,562

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES						\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA	\$1,000 Pass-Through Conversion to Salary	Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
HITCHCOCK ISD	1,812	1,091	8,150,468	8,514,828	167,459	196,902	364,361	201	334	78,761	30,652	30,160	60,813
HOLLAND ISD	814	514	3,611,091	3,837,430	109,752	116,586	226,339	278	440	46,635	6,104	21,219	27,323
HOLLIDAY ISD	1,155	805	5,172,014	5,502,170	143,618	186,538	330,156	286	410	74,615	16,137	22,635	38,772
HONDO ISD	2,861	2,037	12,810,780	13,665,880	378,390	476,709	855,099	299	420	190,684	28,959	67,048	96,007
HONEY GROVE ISD	1,018	604	4,566,878	4,845,938	108,066	170,993	279,059	274	462	68,397	9,402	24,757	34,159
HOOKS ISD	1,625	1,013	7,150,002	7,560,099	179,515	230,582	410,097	252	405	92,233	11,785	42,762	54,547
HOUSTON ISD	277,306	192,769	1,285,077,572	1,332,899,599	15,076,779	32,745,248	47,822,027	172	248	13,098,099	7,873,747	1,432,631	9,306,378
HOWE ISD	1,513	1,021	6,730,624	7,160,446	225,149	204,674	429,823	284	421	81,870	13,573	37,192	50,766
HUBBARD ISD	134	76	571,892	619,719	27,100	20,726	47,826	356	629	8,291	1,071	3,442	4,514
HUBBARD ISD	714	408	3,184,884	3,360,762	69,655	106,223	175,878	246	431	42,489	4,645	19,311	23,955
HUCKABAY ISD	313	173	1,376,160	1,453,968	31,173	46,635	77,808	249	450	18,654	5,961	4,533	10,493
HUDSON ISD	3,130	2,294	13,996,887	14,871,789	444,828	430,074	874,903	280	381	172,030	22,019	83,028	105,047
HUFFMAN ISD	3,919	3,041	17,816,685	18,949,177	671,328	461,164	1,132,492	289	372	184,466	46,387	85,150	131,537
HUGHES SPRINGS ISD	1,452	913	6,451,473	6,838,531	166,839	220,219	387,058	266	424	88,088	17,193	31,549	48,742
HULL-DAISETTA ISD	1,002	580	4,515,421	4,778,428	99,785	163,221	263,006	262	453	65,288	14,918	18,723	33,641
HUMBLE ISD	33,676	27,420	152,055,750	163,245,628	6,174,070	5,015,808	11,189,878	332	408	2,006,323	685,870	444,311	1,130,181
HUNT ISD	380	247	1,989,354	2,087,605	54,208	44,044	98,251	258	397	17,618	18,708	0	18,708
HUNTINGTON ISD	2,248	1,538	9,434,956	10,465,839	709,623	321,260	1,030,884	459	670	128,504	15,093	60,353	75,446
HUNTSVILLE ISD	8,130	6,184	37,201,410	39,435,595	1,065,730	1,168,455	2,234,185	275	361	467,382	121,963	150,869	272,832
HURST-EULESS-BEDFORD ISD	23,704	18,747	112,537,148	119,150,018	3,141,185	3,471,685	6,612,870	279	353	1,388,674	795,498	0	795,498
HUTTO ISD	3,003	2,384	13,435,658	14,428,134	549,448	443,029	992,476	331	416	177,211	59,315	41,449	100,764
IDALOU ISD	1,285	817	5,228,635	5,824,376	406,612	189,129	595,741	463	729	75,652	12,552	30,583	43,135
INDUSTRIAL ISD	1,406	880	6,193,719	6,672,216	268,642	209,856	478,498	340	544	83,942	55,472	0	55,472
INGLESIDE ISD	3,095	2,264	13,472,680	14,282,402	405,556	404,166	809,723	262	358	161,667	104,947	0	104,947
INGRAM ISD	2,077	1,383	9,169,641	9,721,105	222,431	329,033	551,463	265	399	131,613	26,859	42,852	69,711
IOLA ISD	717	438	3,220,116	3,424,043	97,704	106,223	203,927	284	466	42,489	7,526	16,546	24,072
IOWA PARK CONS ISD	2,144	1,611	9,539,603	10,157,712	283,894	334,214	618,109	288	384	133,686	40,465	31,495	71,960

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
IRA ISD	406	262	1,808,028	1,915,979	63,907	44,044	107,951	266	412	17,618	10,003	3,635	13,639
IRAA-SHEFFIELD ISD	1,019	505	5,239,828	5,566,083	196,714	129,541	326,254	320	646	51,816	79,126	0	79,126
IREDELL ISD	280	147	1,178,032	1,309,313	87,238	44,044	131,282	469	892	17,618	4,408	4,994	9,402
IRION CO ISD	694	363	3,457,637	3,594,093	61,322	75,133	136,456	197	376	30,053	23,883	0	23,883
IRVING ISD	43,182	31,141	179,261,364	199,150,581	14,160,936	5,728,281	19,889,217	461	639	2,291,312	843,158	606,046	1,449,204
ITALY ISD	1,128	660	4,974,887	5,281,753	143,645	163,221	306,866	272	465	65,288	8,222	29,633	37,855
ITASCA ISD	1,255	731	5,601,539	5,931,161	218,217	111,405	329,622	263	451	44,562	8,221	33,894	42,115
JACKSBORO ISD	1,578	909	6,995,592	7,391,900	160,545	235,764	396,309	251	436	94,305	27,654	25,301	52,954
JACKSONVILLE ISD	6,348	4,612	28,119,507	30,397,928	1,348,321	930,101	2,278,422	359	494	372,040	67,414	145,631	213,045
JARRELL ISD	1,048	615	4,929,698	5,011,612	-68,352	150,267	81,915	78	133	60,107	29,597	5,558	35,154
JASPER ISD	4,013	2,771	17,589,041	19,011,536	795,519	626,976	1,422,495	354	513	250,790	51,437	83,247	134,684
JAYTON-GIRARD ISD	290	113	2,037,976	2,121,259	41,830	41,453	83,283	287	737	16,581	34,967	0	34,967
JEFFERSON ISD	2,107	1,256	7,883,526	8,739,889	561,011	295,352	856,363	406	682	118,141	46,025	24,677	70,701
JIM HOGG COUNTY ISD	1,935	1,004	7,110,220	7,837,546	481,199	246,127	727,326	376	724	98,451	35,744	29,188	64,931
JIM NED CONS ISD	1,590	994	6,505,803	7,241,685	507,890	227,991	735,882	463	740	91,197	18,293	35,080	53,373
JOAQUIN ISD	1,071	632	4,488,385	4,954,973	313,730	152,858	466,588	436	738	61,143	11,853	24,095	35,949
JOHNSON CITY ISD	1,168	638	4,981,975	5,317,667	169,881	165,812	335,693	287	526	66,325	32,023	7,181	39,204
JONESBORO ISD	301	183	1,295,846	1,399,355	56,874	46,635	103,509	344	567	18,654	3,937	6,170	10,107
JOSHUA ISD	5,776	4,405	26,004,101	27,743,826	902,894	836,832	1,739,725	301	395	334,733	69,948	123,883	193,831
JOURDANTON ISD	1,805	1,170	7,801,347	8,456,257	393,238	261,672	654,910	363	560	104,669	31,884	28,678	60,562
JUDSON ISD	23,904	18,270	107,534,785	114,711,853	3,757,199	3,419,869	7,177,068	300	393	1,367,948	374,843	427,373	802,216
JUNCTION ISD	1,283	702	5,677,343	6,006,644	134,990	194,311	329,301	257	469	77,724	19,067	23,993	43,061
KARNACK ISD	470	240	2,051,212	2,215,941	89,595	75,133	164,729	351	688	30,053	9,875	5,882	15,757
KARNES CITY ISD	1,527	867	6,446,183	7,055,016	386,023	222,810	608,832	399	703	89,124	16,213	35,038	51,251
KATY ISD	58,182	48,269	261,308,068	279,755,509	10,511,791	7,935,651	18,447,442	317	382	3,174,260	1,155,559	797,029	1,952,588
KAUFMAN ISD	4,712	3,418	21,259,906	22,620,821	739,121	621,794	1,360,915	289	398	248,718	51,390	106,739	158,130
KEENE ISD	1,615	952	7,061,312	7,580,618	319,813	199,492	519,306	322	546	79,797	10,085	44,119	54,204

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
KELLER ISD	28,344	24,481	128,973,738	137,762,867	5,047,999	3,741,130	8,789,129	310	359	1,496,452	646,520	304,697	951,217
KELTON ISD	142	85	551,973	625,560	47,680	25,908	73,588	520	871	10,363	10,616	0	10,616
KEMP ISD	2,288	1,617	10,367,325	11,011,031	309,491	334,214	643,706	281	398	133,686	24,183	52,617	76,800
KENDLETON ISD	214	112	997,650	1,044,350	25,974	20,726	46,700	218	416	8,291	3,028	4,168	7,197
KENEDY COUNTY WIDE CSD	154	68	847,478	874,280	6,075	20,726	26,801	174	392	8,291	35,071	0	35,071
KENEDY ISD	1,333	775	6,007,539	6,321,609	122,351	191,720	314,071	236	405	76,688	9,676	35,056	44,732
KENNARD ISD	642	298	2,661,079	2,960,999	191,106	108,814	299,920	467	1,006	43,526	8,427	13,119	21,546
KENNEDALE ISD	3,844	3,001	17,009,555	18,165,885	638,168	518,162	1,156,330	301	385	207,265	79,603	49,412	129,015
KERENS ISD	1,163	675	5,176,163	5,457,344	120,551	160,630	281,181	242	417	64,252	12,301	26,744	39,046
KERMIT ISD	1,990	1,085	8,866,544	9,297,288	156,118	274,626	430,744	216	397	109,850	42,917	23,877	66,793
KERRVILLE ISD	5,901	4,474	27,522,541	28,365,561	-79,308	922,328	843,020	143	188	368,931	149,185	48,845	198,030
KILGORE ISD	4,735	3,424	20,452,505	22,255,496	1,067,201	735,790	1,802,991	381	527	294,316	87,260	71,647	158,907
KILLEEN ISD	43,077	32,466	193,798,329	206,968,934	6,444,862	6,725,743	13,170,605	306	406	2,690,297	341,501	1,104,160	1,445,662
KINGSVILLE ISD	5,751	3,919	25,789,928	27,281,674	649,733	842,013	1,491,746	259	381	336,805	59,055	133,945	193,000
KIRBYVILLE ISD	2,096	1,437	8,337,022	9,249,461	617,086	295,352	912,439	435	635	118,141	14,882	55,448	70,330
KLEIN ISD	46,200	36,903	207,503,399	222,521,533	8,743,193	6,274,942	15,018,135	325	407	2,509,977	851,596	698,891	1,550,487
KLONDIKE ISD	321	154	1,524,992	1,618,123	54,270	38,862	93,132	290	605	15,545	19,593	0	19,593
KNIPPA ISD	343	207	1,415,815	1,571,447	106,407	49,225	155,632	453	750	19,690	3,417	8,108	11,526
KNOX CITY-O'BRIEN ISD	461	240	2,061,140	2,190,843	39,025	90,678	129,703	281	541	36,271	5,395	10,081	15,476
KOPPERL ISD	533	303	2,402,576	2,538,947	61,237	75,133	136,371	256	451	30,053	7,160	10,712	17,872
KOUNTZE ISD	1,958	1,381	8,351,255	9,198,883	565,230	282,398	847,628	433	614	112,959	19,346	46,375	65,721
KRESS ISD	427	241	1,919,468	2,033,679	39,078	75,133	114,211	267	474	30,053	5,504	8,829	14,333
KRUM ISD	1,814	1,278	8,053,155	8,655,178	329,987	272,035	602,022	332	471	108,814	37,581	23,307	60,888
LA FERIA ISD	4,127	2,825	18,268,403	19,721,667	896,240	557,024	1,453,265	352	515	222,810	20,515	117,991	138,506
LA GLORIA ISD	139	77	561,911	622,716	40,078	20,726	60,805	438	793	8,291	2,892	1,768	4,660
LA GRANGE ISD	2,542	1,836	12,054,384	12,528,177	98,125	375,667	473,793	186	258	150,267	69,763	15,535	85,298
LA JOYA ISD	34,657	23,913	150,281,115	167,189,878	12,828,237	4,080,526	16,908,763	488	707	1,632,210	132,381	1,030,709	1,163,090

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
LA MARQUE ISD	4,825	3,358	22,064,275	23,353,310	599,880	689,155	1,289,035	267	384	275,662	128,145	33,771	161,916
LA PORTE ISD	9,294	7,403	45,851,304	48,357,881	1,224,126	1,282,451	2,506,577	270	339	512,980	492,109	0	492,109
LA POYNOR ISD	722	433	3,428,978	3,590,445	63,016	98,451	161,467	224	373	39,380	25,731	0	25,731
LA PRYOR ISD	954	461	4,114,374	4,399,273	176,085	108,814	284,899	299	618	43,526	3,472	28,545	32,017
LA VEGA ISD	3,633	2,453	16,249,379	17,256,296	455,074	551,843	1,006,916	277	411	220,737	39,548	82,372	121,920
LA VERNIA ISD	3,474	2,585	15,593,674	16,583,425	564,858	424,893	989,751	285	383	169,957	35,124	81,458	116,583
LA VILLA ISD	1,189	632	5,126,219	5,572,629	309,097	137,313	446,410	375	707	54,925	4,952	34,967	39,919
LACKLAND ISD	1,535	1,101	5,046,256	5,809,997	535,750	227,991	763,741	498	694	91,197	0	51,501	51,501
LAGO VISTA ISD	1,680	1,265	8,091,325	8,700,267	375,770	233,173	608,943	363	481	93,269	77,671	0	77,671
LAKE DALLAS ISD	4,848	3,862	21,503,350	23,048,354	858,439	686,565	1,545,004	319	400	274,626	106,910	55,775	162,685
LAKE TRAVIS ISD	6,431	5,511	29,719,425	31,929,284	1,328,983	880,875	2,209,858	344	401	352,350	360,880	0	360,880
LAKE WORTH ISD	3,490	2,529	15,455,435	16,604,002	614,860	533,707	1,148,567	329	454	213,483	49,665	67,462	117,127
LAMAR CONSOLIDATED ISD	25,093	19,276	113,168,221	120,740,883	4,233,107	3,339,554	7,572,661	302	393	1,335,822	469,804	372,319	842,123
LAMESA ISD	2,755	1,845	11,352,761	12,597,666	822,603	422,302	1,244,905	452	675	168,921	30,061	62,381	92,441
LAMPASAS ISD	4,233	3,049	19,158,198	20,298,733	544,649	595,886	1,140,535	269	374	238,355	61,506	80,542	142,048
LANCASTER ISD	6,617	5,026	29,265,057	31,325,378	1,158,719	901,602	2,060,321	311	410	360,641	121,019	101,048	222,067
LANEVILLE ISD	365	169	1,487,488	1,648,317	106,422	54,407	160,829	441	952	21,763	4,415	7,828	12,243
LAREDO ISD	36,530	23,586	156,024,030	172,365,644	11,952,782	4,388,832	16,341,614	447	693	1,755,533	156,848	1,069,115	1,225,963
LASARA ISD	584	314	2,693,711	2,825,780	67,299	64,770	132,069	226	421	25,908	2,471	17,118	19,589
LATEXO ISD	725	443	3,168,662	3,430,857	148,199	113,996	262,195	362	591	45,598	9,520	14,819	24,339
LAZBUDDIE ISD	309	160	1,402,985	1,466,956	17,337	46,635	63,971	207	399	18,654	5,250	5,133	10,383
LEAKEY ISD	585	276	2,379,712	2,636,980	182,134	75,133	257,268	440	931	30,053	13,037	6,578	19,616
LEANDER ISD	25,578	21,035	118,133,177	126,769,683	4,978,282	3,658,224	8,636,506	338	411	1,463,289	692,617	165,777	858,395
LEARY ISD	163	93	716,943	765,431	17,399	31,090	48,488	297	519	12,436	1,862	3,613	5,475
LEFORS ISD	295	171	1,234,851	1,362,013	85,710	41,453	127,163	432	744	16,581	7,210	2,678	9,888
LEGGETT ISD	482	250	2,077,991	2,218,113	88,306	51,816	140,122	291	562	20,726	8,648	7,513	16,161
LEON ISD	1,156	623	4,418,925	4,910,128	325,392	165,812	491,203	425	789	66,325	43,570	0	43,570

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
LEONARD ISD	1,159	738	5,038,417	5,433,375	229,147	165,812	394,958	341	535	66,325	8,731	30,179	38,911
LEVELLAND ISD	3,986	2,710	17,942,225	19,059,380	440,954	676,201	1,117,155	280	412	270,481	80,867	52,914	133,781
LEVERETTS CHAPEL ISD	423	222	1,895,603	1,998,205	45,604	56,998	102,601	243	462	22,799	2,493	11,692	14,185
LEWISVILLE ISD	56,849	46,514	304,088,884	321,908,355	8,780,135	9,039,336	17,819,471	313	383	3,615,734	1,779,817	128,030	1,907,848
LEXINGTON ISD	1,523	1,010	6,833,615	7,257,161	208,509	215,037	423,546	278	419	86,015	19,952	31,173	51,125
LIBERTY HILL ISD	2,730	2,061	12,141,017	12,997,791	473,334	383,440	856,773	314	416	153,376	55,344	36,260	91,604
LIBERTY ISD	3,013	2,110	13,521,737	14,321,571	364,578	435,256	799,834	265	379	174,102	59,257	41,861	101,118
LIBERTY-EYLAU ISD	3,752	2,583	15,762,398	17,350,015	1,015,048	572,569	1,587,617	423	615	229,028	38,471	87,436	125,908
LINDALE ISD	4,252	3,276	18,968,838	20,322,102	721,106	632,158	1,353,264	318	413	252,863	71,660	71,027	142,687
LINDEN-KILDARE CONS ISD	1,353	789	5,743,514	6,364,790	408,830	212,446	621,276	459	788	84,979	15,646	29,770	45,416
LINDSAY ISD	670	450	2,755,096	3,066,416	215,459	95,860	311,319	464	692	38,344	11,598	10,898	22,497
LINGLEVILLE ISD	464	254	1,928,653	2,141,480	150,648	62,179	212,827	459	837	24,872	4,514	11,042	15,556
LIPAN ISD	437	266	1,961,781	2,073,287	49,326	62,179	111,506	255	419	24,872	6,048	8,619	14,667
LITTLE CYPRESS-MAURICEVILLE CI	4,782	3,523	21,597,559	22,963,551	666,474	699,519	1,365,993	286	388	279,807	71,710	88,788	160,498
LITTLE ELM ISD	5,233	4,076	23,363,278	25,064,440	996,462	704,700	1,701,163	325	417	281,880	82,522	93,091	175,614
LITTLEFIELD ISD	2,230	1,561	9,125,198	10,099,409	712,539	261,672	974,211	437	624	104,669	19,412	55,435	74,847
LIVINGSTON ISD	5,341	3,759	24,299,064	25,719,818	653,874	766,880	1,420,754	266	378	306,752	78,704	100,531	179,235
LLANO ISD	2,711	1,892	12,895,394	13,633,627	349,611	388,622	738,233	272	390	155,449	152,050	0	152,050
LOCKHART ISD	5,907	4,214	24,468,792	27,175,674	1,872,641	834,241	2,706,882	458	642	333,696	71,440	126,802	198,241
LOCKNEY ISD	1,015	613	4,520,800	4,783,209	106,960	155,449	262,409	258	428	62,179	9,007	25,071	34,077
LOHN ISD	274	111	1,170,187	1,273,931	70,064	33,681	103,744	379	931	13,472	1,672	7,525	9,197
LOMETA ISD	666	338	2,687,220	2,981,183	226,601	67,361	293,962	441	869	26,944	5,854	16,502	22,356
LONDON ISD	323	203	1,397,218	1,500,720	62,049	41,453	103,502	321	510	16,581	8,844	1,994	10,838
LONE OAK ISD	1,376	880	6,107,381	6,509,591	220,853	181,357	402,210	292	457	72,543	11,247	34,930	46,178
LONGVIEW ISD	10,417	7,508	46,895,537	49,269,471	803,903	1,570,031	2,373,934	228	316	628,012	265,843	83,755	349,598
LOOP ISD	256	115	1,431,062	1,509,645	31,948	46,635	78,583	307	682	18,654	25,104	0	25,104
LORAIN ISD	304	151	1,407,427	1,473,852	22,381	44,044	66,424	218	440	17,618	2,663	7,545	10,208

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
LORENA ISD	2,097	1,549	9,221,372	9,813,102	309,332	282,398	591,730	282	382	112,959	23,186	47,180	70,366
LORENZO ISD	643	312	2,788,289	3,095,723	193,438	113,996	307,434	478	986	45,598	6,750	14,840	21,590
LOS FRESNOS CONS ISD	10,963	7,741	50,284,623	53,404,186	1,653,164	1,466,398	3,119,563	285	403	586,559	66,364	301,559	367,923
LOUISE ISD	801	471	3,596,906	3,793,683	85,372	111,405	196,777	246	418	44,562	14,547	12,349	26,896
LOVEJOY ISD	1,463	1,215	8,374,727	8,939,474	347,118	217,628	564,746	386	465	87,051	86,396	0	86,396
LOVELADY ISD	976	539	4,025,012	4,477,198	322,646	129,541	452,187	463	838	51,816	13,280	19,491	32,771
LUBBOCK ISD	35,211	26,158	157,688,001	167,807,903	4,572,977	5,546,924	10,119,902	287	387	2,218,770	682,000	499,687	1,181,687
LUBBOCK-COOPER ISD	3,726	2,696	16,600,680	17,751,254	640,184	510,390	1,150,574	309	427	204,156	52,101	72,949	125,049
LUEDERS-AVOCA ISD	301	130	1,358,070	1,418,768	16,654	44,044	60,698	202	466	17,618	2,903	7,195	10,097
LUFKIN ISD	10,480	7,686	46,873,468	49,896,013	1,387,744	1,634,801	3,022,545	288	393	653,920	189,036	162,675	351,711
LULING ISD	2,157	1,484	8,088,384	9,014,756	610,294	316,079	926,372	429	624	126,432	21,492	50,905	72,398
LUMBERTON ISD	4,470	3,460	20,169,984	21,538,739	702,917	665,838	1,368,755	306	396	266,335	49,764	100,249	150,013
LYFORD CISD	2,332	1,354	10,185,893	11,107,802	618,784	303,125	921,909	395	681	121,250	14,428	63,821	78,249
LYTLE ISD	2,260	1,552	10,024,120	10,612,795	321,821	266,853	588,674	260	379	106,741	12,948	62,891	75,839
MABANK ISD	4,412	3,160	19,984,734	21,276,412	646,567	645,112	1,291,679	293	409	258,045	70,020	78,042	148,062
MADISONVILLE CONS ISD	3,112	2,173	13,878,466	14,733,844	456,393	398,985	855,378	275	394	159,594	31,140	73,307	104,447
MAGNOLIA ISD	12,995	10,365	59,066,270	63,046,456	2,221,026	1,759,160	3,980,186	306	384	703,664	175,055	261,043	436,098
MALAKOFF ISD	1,645	1,041	7,986,083	8,378,328	135,755	256,490	392,245	238	377	102,596	66,871	0	66,871
MALONE ISD	143	57	633,440	678,778	19,430	25,908	45,338	316	799	10,363	1,683	3,133	4,816
MALTA ISD	279	157	1,191,524	1,286,349	63,736	31,090	94,825	340	605	12,436	1,002	8,370	9,372
MANOR ISD	4,899	3,493	21,849,590	23,240,048	732,392	658,066	1,390,457	284	398	263,226	161,892	2,532	164,424
MANSFIELD ISD	30,999	25,030	139,185,588	148,359,395	5,217,641	3,956,167	9,173,807	296	367	1,582,467	529,576	510,761	1,040,337
MARATHON ISD	262	68	1,012,102	1,115,865	67,492	36,271	103,763	396	1,517	14,509	4,959	3,831	8,790
MARBLE FALLS ISD	4,841	3,601	24,320,855	25,700,050	614,906	764,289	1,379,195	285	383	305,716	164,115	0	164,115
MARFA ISD	832	409	3,095,265	3,440,455	223,422	121,768	345,190	415	844	48,707	9,381	18,548	27,929
MARIETTA ISD	118	43	510,190	566,151	37,825	18,136	55,961	473	1,308	7,254	1,375	2,595	3,969
MARION ISD	1,877	1,365	8,169,567	8,845,075	416,427	259,081	675,508	360	495	103,632	42,767	20,228	62,995

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
MARLIN ISD	2,209	1,296	8,532,679	9,408,507	590,839	284,989	875,828	396	676	113,996	18,044	56,097	74,140
MARSHALL ISD	7,248	5,248	30,642,282	34,010,744	2,228,505	1,139,956	3,368,462	465	642	455,983	158,000	85,241	243,240
MART ISD	998	596	4,333,724	4,649,154	183,299	132,131	315,430	316	529	52,853	6,471	27,038	33,508
MARTINS MILL ISD	844	486	3,728,164	3,958,003	121,025	108,814	229,839	272	473	43,526	5,895	22,425	28,320
MARTINSVILLE ISD	608	360	2,467,839	2,747,538	201,975	77,724	279,699	460	776	31,090	2,915	17,481	20,396
MASON ISD	1,102	543	4,917,370	5,154,025	96,751	139,904	236,655	215	436	55,961	16,641	20,329	36,971
MATAGORDA ISD	120	62	623,350	647,641	3,564	20,726	24,291	202	393	8,291	11,260	0	11,260
MATHIS ISD	2,619	1,717	11,681,800	12,307,244	278,275	347,169	625,444	239	364	138,867	18,819	69,090	87,910
MAUD ISD	745	445	3,099,396	3,385,073	187,226	98,451	285,677	383	641	39,380	3,848	21,165	25,013
MAY ISD	482	260	1,948,487	2,155,767	147,692	59,589	207,280	430	799	23,835	8,032	8,134	16,165
MAYPEARL ISD	1,541	971	6,868,734	7,311,296	243,070	199,492	442,562	287	456	79,797	13,754	37,967	51,722
MCALLEN ISD	31,986	23,167	141,518,401	153,322,631	7,296,221	4,508,009	11,804,230	369	510	1,803,204	439,359	634,083	1,073,442
MCCAMEY ISD	871	414	4,384,899	4,531,003	34,699	111,405	146,104	168	353	44,562	72,496	0	72,496
MCDADE ISD	436	253	1,937,536	2,054,319	64,967	51,816	116,783	268	462	20,726	5,473	9,143	14,616
MCGREGOR ISD	1,721	1,102	7,746,394	8,227,092	211,253	269,444	480,698	279	436	107,778	20,017	37,753	57,769
MCKINNEY ISD	23,909	19,712	106,853,133	114,473,178	4,355,624	3,264,421	7,620,045	319	387	1,305,768	599,306	203,064	802,370
MCLEAN ISD	361	180	1,495,407	1,626,341	86,890	44,044	130,934	363	726	17,618	9,966	2,137	12,103
MCLEOD ISD	815	482	2,949,492	3,288,247	237,713	101,042	338,755	416	703	40,417	1,929	25,426	27,355
MCMULLEN COUNTY ISD	292	136	1,815,905	1,914,799	47,078	51,816	98,894	339	729	20,726	21,594	0	21,594
MEADOW ISD	464	254	2,062,222	2,163,033	41,223	59,589	100,812	217	397	23,835	5,489	10,083	15,573
MEDINA ISD	784	336	3,065,845	3,407,879	238,401	103,632	342,034	436	1,017	41,453	11,853	14,470	26,323
MEDINA VALLEY ISD	3,901	2,826	17,695,441	18,715,021	506,599	512,980	1,019,580	261	361	205,192	53,390	77,544	130,933
MEGARGEL ISD	114	45	511,222	544,005	6,875	25,908	32,783	287	723	10,363	2,017	1,823	3,839
MELISSA ISD	952	630	4,430,348	4,665,340	92,497	142,495	234,992	247	373	56,998	22,046	9,907	31,953
MEMPHIS ISD	990	474	3,944,640	4,363,522	286,750	132,131	418,882	423	884	52,853	9,972	23,267	33,239
MENARD ISD	723	331	3,167,242	3,369,968	106,866	95,860	202,726	280	613	38,344	9,067	15,196	24,264
MERCEDES ISD	7,553	5,166	33,976,072	36,376,119	1,410,358	989,689	2,400,047	318	465	395,876	20,422	233,068	253,490

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
MERIDIAN ISD	863	497	3,474,722	3,859,095	257,423	126,950	384,373	445	774	50,780	10,134	18,823	28,957
MERKEL ISD	2,107	1,277	8,698,972	9,650,441	637,980	313,488	951,468	452	745	125,395	18,157	52,540	70,697
MESQUITE ISD	45,286	34,292	200,695,927	216,443,885	9,662,145	6,085,813	15,747,958	348	459	2,434,325	626,253	893,545	1,519,798
MEXIA ISD	3,311	2,211	14,756,573	15,617,398	417,796	443,029	860,825	260	389	177,211	28,177	82,942	111,119
MEYERSVILLE ISD	244	150	962,525	1,063,610	75,177	25,908	101,085	414	673	10,363	5,031	3,158	8,189
MIAMI ISD	319	167	1,273,423	1,424,559	94,138	56,998	151,136	474	906	22,799	29,303	0	29,303
MIDLAND ISD	24,969	19,077	113,148,652	120,190,751	3,280,243	3,761,856	7,042,099	282	369	1,504,742	514,560	323,416	837,976
MIDLOTHIAN ISD	7,625	6,210	35,341,327	37,742,419	1,426,947	974,145	2,401,092	315	387	389,658	193,096	62,805	255,901
MIDWAY ISD	277	130	1,264,949	1,316,541	12,730	38,862	51,592	186	396	15,545	5,092	4,213	9,304
MIDWAY ISD	6,807	5,739	32,602,909	34,624,543	990,492	1,031,142	2,021,634	297	352	412,457	232,252	0	232,252
MILANO ISD	669	390	3,010,468	3,187,769	84,032	93,269	177,301	265	455	37,308	5,526	16,937	22,463
MILDRED ISD	1,122	724	4,744,366	5,171,406	271,592	155,449	427,041	380	590	62,179	18,748	18,921	37,669
MILES ISD	718	401	3,151,089	3,337,885	72,800	113,996	186,796	260	465	45,598	4,251	19,853	24,104
MILFORD ISD	331	168	1,479,192	1,563,810	30,211	54,407	84,618	256	504	21,763	3,466	7,641	11,108
MILLER GROVE ISD	408	234	1,633,169	1,813,992	123,825	56,998	180,823	443	772	22,799	3,632	10,062	13,694
MILLSAP ISD	1,256	761	5,618,026	5,965,078	173,467	173,584	347,051	276	456	69,434	17,581	24,563	42,144
MINEOLA ISD	2,264	1,588	9,992,114	10,625,501	319,898	313,488	633,386	280	399	125,395	31,723	44,252	75,975
MINERAL WELLS ISD	4,880	3,354	21,864,068	23,168,358	599,590	704,700	1,304,290	267	389	281,880	46,716	117,060	163,776
MIRANDO CITY ISD	79	37	308,439	341,005	19,611	12,954	32,565	410	891	5,182	8,140	0	8,140
MISSION CONS ISD	19,949	14,566	90,170,245	96,107,531	3,294,660	2,642,626	5,937,286	298	408	1,057,050	96,759	572,713	669,472
MONAHANS-WICKETT-PYOTE ISD	2,569	1,752	11,852,775	12,559,776	336,515	370,486	707,001	275	404	148,194	81,831	4,376	86,207
MONTAGUE ISD	134	71	513,711	599,913	68,066	18,136	86,202	645	1,218	7,254	1,732	2,756	4,488
MONTE ALTO ISD	892	486	3,980,557	4,184,402	110,576	93,269	203,845	228	420	37,308	4,038	25,915	29,952
MONTGOMERY ISD	6,360	5,215	33,188,931	35,074,935	1,041,400	844,604	1,886,004	297	362	337,842	203,073	10,380	213,452
MOODY ISD	1,106	666	4,939,369	5,225,175	117,403	168,403	285,806	258	429	67,361	8,675	28,433	37,109
MORAN ISD	176	86	721,588	808,579	50,719	36,271	86,990	494	1,008	14,509	2,441	3,466	5,907
MORGAN ISD	323	158	1,417,548	1,511,190	57,371	36,271	93,642	290	592	14,509	4,349	6,475	10,824

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
MORGAN MILL ISD	192	119	799,558	889,130	66,254	23,317	89,572	467	755	9,327	3,855	2,586	6,441
MORTON ISD	910	491	4,040,973	4,257,581	79,295	137,313	216,608	238	441	54,925	6,026	24,514	30,540
MOTLEY COUNTY ISD	327	146	1,453,491	1,540,945	35,638	51,816	87,454	268	599	20,726	6,160	4,806	10,966
MOULTON ISD	545	320	2,075,488	2,316,973	155,988	85,497	241,485	443	754	34,199	5,940	12,354	18,294
MOUNT CALM ISD	212	117	961,499	1,023,497	28,318	33,681	61,998	292	530	13,472	1,810	5,320	7,131
MOUNT ENTERPRISE ISD	661	397	2,341,801	2,620,943	183,282	95,860	279,142	422	703	38,344	3,938	18,261	22,198
MOUNT PLEASANT ISD	7,289	5,014	32,468,399	34,609,679	1,104,956	1,036,324	2,141,280	294	427	414,530	142,436	102,190	244,626
MOUNT VERNON ISD	1,945	1,381	8,859,585	9,359,022	201,494	297,943	499,437	257	362	119,177	60,582	4,686	65,268
MUENSTER ISD	841	532	3,734,719	3,959,808	116,276	108,814	225,090	268	423	43,526	13,565	14,652	28,217
MULESHOE ISD	2,181	1,445	9,687,986	10,359,482	342,463	329,033	671,496	308	465	131,613	19,071	54,121	73,192
MULLIN ISD	419	126	1,784,564	1,918,536	84,747	49,225	133,972	320	1,066	19,690	4,240	9,825	14,065
MUMFORD ISD	852	485	3,349,320	3,734,077	309,624	75,133	384,758	452	794	30,053	3,878	24,708	28,586
MUNDAY ISD	732	417	3,262,070	3,438,794	73,092	103,632	176,724	241	424	41,453	4,570	19,992	24,562
MURCHISON ISD	302	171	1,299,004	1,397,305	64,621	33,681	98,301	325	576	13,472	2,969	7,173	10,142
NACOGDOCHES ISD	7,982	6,045	35,598,296	38,087,891	1,372,957	1,116,639	2,489,596	312	412	446,656	145,397	122,478	267,876
NATALIA ISD	1,870	1,190	8,317,573	8,854,383	285,502	251,309	536,810	287	451	100,523	8,952	53,810	62,762
NAVARRO ISD	2,035	1,545	9,080,147	9,710,124	347,578	282,398	629,976	310	408	112,959	40,962	27,336	68,297
NAVASOTA ISD	3,846	2,692	16,570,029	18,311,478	1,215,514	525,934	1,741,449	453	647	210,374	74,130	54,935	129,065
NAZARETH ISD	331	214	1,469,413	1,565,373	41,553	54,407	95,960	290	448	21,763	2,353	8,740	11,093
NECHES ISD	489	275	2,181,784	2,301,169	52,024	67,361	119,385	244	435	26,944	6,497	9,905	16,402
NEDERLAND ISD	6,154	4,761	27,534,352	29,330,166	891,621	904,193	1,795,814	292	377	361,677	118,976	87,565	206,541
NEEDVILLE ISD	3,171	2,337	14,382,246	15,276,231	430,229	463,755	893,984	282	383	185,502	38,665	67,759	106,424
NEW BOSTON ISD	1,916	1,232	8,416,140	9,065,544	315,190	334,214	649,404	339	527	133,686	22,169	42,148	64,317
NEW BRAUNFELS ISD	7,812	6,224	34,632,819	36,863,865	1,166,223	1,064,823	2,231,046	286	358	425,929	182,930	79,251	262,181
NEW CANEY ISD	10,320	7,853	46,955,133	50,045,473	1,683,530	1,406,810	3,090,340	299	394	562,724	104,971	241,363	346,334
NEW DEAL ISD	1,121	664	5,010,582	5,290,576	121,955	158,039	279,994	250	422	63,216	10,849	26,766	37,615
NEW DIANA ISD	1,232	812	5,495,896	5,836,708	146,502	194,311	340,813	277	420	77,724	8,106	33,244	41,350

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
NEW HOME ISD	339	185	1,531,337	1,620,872	32,538	56,998	89,535	264	484	22,799	3,339	8,046	11,385
NEW SUMMERFIELD ISD	752	411	3,101,176	3,449,710	244,902	103,632	348,534	463	847	41,453	3,350	21,897	25,247
NEW WAVERLY ISD	1,374	877	6,188,430	6,565,156	192,779	183,948	376,726	274	430	73,579	11,515	34,607	46,121
NEWCASTLE ISD	320	176	1,432,859	1,514,052	31,968	49,225	81,194	254	463	19,690	3,225	7,522	10,748
NEWTON ISD	2,024	1,163	8,305,169	9,188,956	585,844	297,943	883,788	437	760	119,177	17,918	50,022	67,940
NIXON-SMILEY CONS ISD	1,610	926	6,494,915	7,187,806	485,627	207,265	692,891	430	748	82,906	11,951	42,086	54,036
NOCONA ISD	1,345	798	5,948,986	6,312,134	153,292	209,856	363,148	270	455	83,942	12,153	32,996	45,149
NORDHEIM ISD	276	91	1,205,781	1,282,391	37,747	38,862	76,610	278	840	15,545	3,978	5,286	9,264
NORMANGEE ISD	948	602	4,004,271	4,393,184	280,099	108,814	388,913	410	646	43,526	14,238	17,563	31,801
NORTH EAST ISD	75,056	58,039	336,142,184	356,836,462	10,237,768	10,456,509	20,694,277	276	357	4,182,604	1,877,992	640,879	2,518,871
NORTH FOREST ISD	13,058	9,122	59,030,367	63,178,866	2,301,251	1,847,248	4,148,499	318	455	738,899	105,929	332,312	438,241
NORTH HOPKINS ISD	745	416	3,290,445	3,478,667	97,543	90,678	188,222	253	453	36,271	6,097	18,911	25,008
NORTH LAMAR ISD	4,101	3,094	18,610,745	19,839,866	581,419	647,703	1,229,121	300	397	259,081	68,723	68,893	137,616
NORTH ZULCH ISD	477	275	2,136,135	2,267,357	48,316	82,906	131,222	275	478	33,162	6,080	9,922	16,002
NORTHSIDE ISD	314	187	1,397,868	1,486,683	42,181	46,635	88,815	283	474	18,654	1,802,205	1,450,637	3,252,842
NORTHSIDE ISD	96,926	73,979	433,569,643	462,560,168	15,663,398	13,327,127	28,990,525	299	392	5,330,851	1,405	9,136	10,541
NORTHWEST ISD	9,593	7,918	54,625,665	57,619,848	1,577,011	1,417,173	2,994,184	312	378	566,869	459,072	0	459,072
NOVICE ISD	249	97	1,206,213	1,258,905	16,420	36,271	52,691	211	543	14,509	3,038	5,331	8,368
NUECES CANYON CONS ISD	655	288	2,938,685	3,063,710	44,710	80,315	125,025	191	435	32,126	11,687	10,289	21,976
NURSERY ISD	140	81	737,036	768,566	10,804	20,726	31,530	225	387	8,291	11,423	0	11,423
OAKWOOD ISD	434	234	1,898,385	2,002,303	49,511	54,407	103,918	240	444	21,763	6,686	17,283	23,969
ODEM-EDROY ISD	1,668	1,098	7,499,713	7,878,341	179,135	199,492	378,628	227	345	79,797	8,735	5,819	14,555
O'DONNELL ISD	714	341	3,201,792	3,359,922	59,680	98,451	158,130	221	464	39,380	14,479	41,498	55,977
OGLESBY ISD	289	165	1,160,384	1,295,432	88,413	46,635	135,047	468	820	18,654	2,176	7,508	9,684
OLFEN ISD	151	82	685,903	725,844	19,214	20,726	39,941	265	489	8,291	368	4,697	5,065
OLNEY ISD	1,123	664	4,968,840	5,279,463	116,312	194,311	310,623	277	468	77,724	10,416	27,272	37,688
OLTON ISD	1,206	691	5,216,646	5,604,121	211,300	176,175	387,475	321	561	70,470	8,145	32,338	40,483

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
ONALASKA ISD	1,391	876	6,230,528	6,658,570	270,003	158,039	428,042	308	489	63,216	23,210	23,464	46,675
ORANGE GROVE ISD	2,359	1,652	10,631,543	11,295,023	347,401	316,079	663,480	281	402	126,432	11,549	67,616	79,165
ORANGEFIELD ISD	2,180	1,591	9,641,035	10,441,505	484,391	316,079	800,470	367	503	126,432	27,214	45,945	73,159
ORE CITY ISD	1,253	753	4,956,110	5,506,747	364,099	186,538	550,637	439	731	74,615	9,663	32,395	42,058
OVERTON ISD	849	505	3,539,285	3,895,307	229,072	126,950	356,022	420	706	50,780	4,607	23,875	28,482
PADUCAH ISD	524	246	2,147,652	2,365,860	153,437	64,770	218,208	416	887	25,908	9,540	8,042	17,582
PAINT CREEK ISD	255	108	1,150,887	1,220,892	31,143	38,862	70,005	275	647	15,545	3,910	4,636	8,546
PAINT ROCK ISD	322	146	1,387,908	1,488,328	61,558	38,862	100,420	312	686	15,545	6,102	4,713	10,815
PALACIOS ISD	2,231	1,524	9,514,535	10,353,661	523,047	316,079	839,126	376	551	126,432	127,851	0	127,851
PALESTINE ISD	4,173	3,001	18,638,193	19,807,028	497,815	671,020	1,168,835	280	390	268,408	74,578	65,469	140,047
PALMER ISD	1,641	1,086	7,276,093	7,790,105	273,066	240,945	514,012	313	473	96,378	17,174	37,891	55,065
PALO PINTO ISD	211	119	1,112,561	1,166,177	25,117	28,499	53,616	255	450	11,400	25,723	0	25,723
PAMPA ISD	4,074	2,937	18,123,424	19,259,375	498,611	637,339	1,135,950	279	387	254,936	78,642	58,068	136,710
PANHANDLE ISD	1,200	661	5,169,130	5,557,329	219,796	168,403	388,199	324	587	67,361	31,437	8,828	40,264
PANTHER CREEK CONS ISD	376	182	1,702,429	1,817,918	63,672	51,816	115,488	307	636	20,726	5,368	7,239	12,608
PARADISE ISD	1,448	957	6,496,719	6,944,995	225,466	222,810	448,276	310	468	89,124	15,531	33,056	48,587
PARIS ISD	5,137	3,699	22,927,707	24,448,206	691,440	829,059	1,520,499	296	411	331,624	61,170	111,235	172,405
PASADENA ISD	61,468	45,914	273,743,212	294,544,178	12,531,101	8,269,866	20,800,966	338	453	3,307,946	793,019	1,269,842	2,062,861
PATTON SPRINGS ISD	354	132	1,612,030	1,663,248	12,356	38,862	51,218	145	389	15,545	2,065	9,811	11,876
PAWNEE ISD	266	160	1,235,272	1,305,343	36,391	33,681	70,072	264	437	13,472	11,893	0	11,893
PEARLAND ISD	17,974	15,073	81,993,951	87,471,563	3,119,976	2,357,637	5,477,613	305	363	943,055	403,583	199,616	603,198
PEARSALL ISD	3,129	2,099	13,389,385	14,651,166	813,571	448,210	1,261,781	403	601	179,284	25,886	79,124	105,010
PEASTER ISD	1,432	951	6,379,697	6,816,681	216,765	220,219	436,984	305	459	88,088	11,611	36,432	48,043
PECOS-BARSTOW-TOYAH ISD	3,140	2,047	13,740,395	14,822,688	639,264	443,029	1,082,293	345	529	177,211	48,066	57,308	105,373
PENELOPE ISD	359	196	1,559,973	1,694,939	80,559	54,407	134,966	376	690	21,763	1,618	10,423	12,041
PERRIN-WHITT CONS ISD	526	318	2,371,504	2,510,640	56,230	82,906	139,136	264	437	33,162	7,121	10,535	17,656
PERRYTON ISD	2,678	1,843	10,740,551	11,951,580	812,044	398,985	1,211,029	452	657	159,594	53,692	36,170	89,863

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
PETERSBURG ISD	517	289	2,278,426	2,422,062	71,093	72,543	143,635	278	497	29,017	4,533	12,802	17,336
PETROLIA ISD	772	470	3,457,151	3,645,333	84,550	103,632	188,183	244	401	41,453	6,331	19,574	25,905
PETTUS ISD	639	346	2,563,262	2,841,990	185,459	93,269	278,728	436	805	37,308	12,149	9,308	21,457
PEWITT ISD	1,355	831	5,346,543	5,938,260	389,634	202,083	591,717	437	712	80,833	13,353	32,127	45,480
PFLUGERVILLE ISD	22,681	18,257	97,167,020	107,277,182	7,125,549	2,984,613	10,110,162	446	554	1,193,845	501,525	259,651	761,176
PHARR-SAN JUAN-ALAMO ISD	39,414	27,675	176,345,738	189,659,459	8,668,400	4,645,322	13,313,722	338	481	1,858,129	210,604	1,112,126	1,322,730
PILOT POINT ISD	2,193	1,589	9,816,119	10,500,569	342,463	341,987	684,449	312	431	136,795	36,953	36,661	73,614
PINE TREE ISD	5,580	4,339	23,374,885	26,022,782	1,769,612	878,285	2,647,897	474	610	351,314	127,978	59,301	187,279
PITTSBURG ISD	3,386	2,279	14,468,036	15,840,595	919,167	453,392	1,372,559	405	602	181,357	47,279	66,341	113,620
PLAINS ISD	857	398	3,634,570	3,942,731	176,031	132,131	308,162	359	775	52,853	48,124	0	48,124
PLAINVIEW ISD	7,637	5,588	32,299,024	35,816,269	2,377,288	1,139,956	3,517,244	461	629	455,983	89,583	166,711	256,294
PLANO ISD	67,553	54,861	339,335,140	359,962,028	10,310,283	10,316,605	20,626,889	305	376	4,126,642	3,016,629	0	3,016,629
PLEASANT GROVE ISD	2,281	1,804	9,971,879	10,763,879	393,016	398,985	792,001	347	439	159,594	58,180	18,373	76,552
PLEASANTON ISD	4,808	3,293	21,519,295	22,820,984	607,352	694,337	1,301,689	271	395	277,735	43,281	118,089	161,370
PLEMONS-STINNETT-PHILLIPS CONS	1,139	581	5,204,579	5,591,963	195,665	191,720	387,385	340	666	76,688	90,608	0	90,608
POINT ISABEL ISD	3,750	2,517	17,127,640	18,034,542	430,193	476,709	906,902	242	360	190,684	182,513	0	182,513
PONDER ISD	1,321	899	8,345,353	8,800,323	239,933	215,037	454,971	344	506	86,015	46,481	0	46,481
POOLVILLE ISD	879	512	3,966,678	4,220,900	127,272	126,950	254,222	289	496	50,780	9,124	20,387	29,511
PORT ARANSAS ISD	863	525	4,666,887	4,872,230	80,983	124,359	205,342	238	391	49,744	84,329	0	84,329
PORT ARTHUR ISD	12,699	9,152	57,616,660	60,845,268	1,492,765	1,735,843	3,228,608	254	353	694,337	278,669	147,500	426,169
PORT NECHES-GROVES ISD	5,597	4,419	28,761,406	30,402,730	708,632	932,692	1,641,324	293	371	373,077	291,327	0	291,327
POST ISD	1,684	931	6,706,425	7,466,308	521,529	238,355	759,883	451	816	95,342	36,406	20,096	56,502
POTEET ISD	2,485	1,653	11,108,179	11,772,908	322,742	341,987	664,729	267	402	136,795	10,803	72,597	83,399
POTH ISD	1,055	688	4,563,033	4,934,031	218,140	152,858	370,998	352	539	61,143	11,275	24,132	35,407
POTTSBORO ISD	1,783	1,271	8,169,353	8,475,523	41,907	264,263	306,170	172	241	105,705	43,911	15,924	59,835
PRAIRIE LEA ISD	411	223	1,702,221	1,875,993	121,956	51,816	173,772	423	779	20,726	5,158	8,634	13,792
PRAIRIE VALLEY ISD	277	133	1,247,097	1,332,915	44,365	41,453	85,818	310	646	16,581	6,188	3,098	9,285

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
PRAIRILAND ISD	1,636	1,061	7,253,082	7,802,883	347,718	202,083	549,801	336	518	80,833	10,929	43,979	54,908
PREMONT ISD	1,486	850	6,433,171	6,931,402	262,467	235,764	498,231	335	586	94,305	10,702	39,154	49,856
PRESIDIO ISD	2,315	1,448	8,536,991	9,405,917	638,344	230,582	868,926	375	600	92,233	7,587	70,112	77,700
PRIDDY ISD	252	91	1,035,152	1,147,102	70,498	41,453	111,951	445	1,227	16,581	1,437	7,004	8,441
PRINCETON ISD	3,081	2,280	12,934,495	14,343,858	984,470	424,893	1,409,363	457	618	169,957	33,478	69,921	103,399
PRINGLE-MORSE CONS ISD	243	108	1,145,720	1,233,763	51,772	36,271	88,043	362	814	14,509	9,326	0	9,326
PROGRESO ISD	3,271	2,059	14,393,967	15,454,339	635,479	424,893	1,060,372	324	515	169,957	6,593	103,172	109,766
PROSPER ISD	2,201	1,701	9,806,947	10,470,264	370,555	292,762	663,317	301	390	117,105	56,056	17,802	73,857
QUANAHA ISD	1,046	518	4,533,513	4,860,032	171,070	155,449	326,519	312	631	62,179	17,451	17,665	35,116
QUEEN CITY ISD	1,673	1,038	6,850,028	7,588,454	494,890	243,536	738,426	441	711	97,414	33,714	22,446	56,160
QUINLAN ISD	3,737	2,620	15,534,172	17,214,941	1,193,696	487,072	1,680,768	450	642	194,829	48,732	76,695	125,427
QUITMAN ISD	1,648	1,067	7,283,016	7,752,674	223,531	246,127	469,657	285	440	98,451	30,023	25,292	55,315
RAINS ISD	2,224	1,557	9,969,596	10,628,091	316,508	341,987	658,495	296	423	136,795	31,124	43,523	74,647
RALLS ISD	1,067	553	4,468,522	4,919,151	302,953	147,676	450,629	422	815	59,070	7,953	27,856	35,809
RAMIREZ CSD	109	49	498,315	558,713	47,444	12,954	60,398	555	1,225	5,182	2,220	1,430	3,650
RANDOLPH FIELD ISD	1,378	988	4,571,423	5,209,261	391,711	246,127	637,838	463	646	98,451	0	46,230	46,230
RANGER ISD	804	421	3,597,190	3,777,596	74,183	106,223	180,406	224	429	42,489	6,719	20,261	26,980
RANKIN ISD	432	203	2,211,471	2,340,892	72,423	56,998	129,421	300	637	22,799	40,805	0	40,805
RAYMONDVILLE ISD	3,638	2,311	12,873,440	14,253,183	923,760	455,983	1,379,743	379	597	182,393	23,027	99,070	122,097
REAGAN COUNTY ISD	1,372	715	6,456,885	6,722,612	76,597	189,129	265,727	194	372	75,652	48,856	0	48,856
RED LICK ISD	534	362	1,748,315	1,956,520	140,844	67,361	208,205	390	575	26,944	10,541	7,368	17,909
RED OAK ISD	6,192	4,822	27,414,471	29,265,620	998,773	852,376	1,851,150	299	384	340,951	86,436	121,379	207,814
REDWATER ISD	1,444	984	6,382,886	6,808,350	176,746	248,718	425,463	295	432	99,487	12,635	35,813	48,449
REFUGIO ISD	1,302	685	5,869,693	6,084,274	33,224	181,357	214,581	165	313	72,543	34,374	9,337	43,712
RICARDO ISD	807	482	3,691,862	3,881,234	80,558	108,814	189,372	235	393	43,526	18,835	8,256	27,091
RICE CONS ISD	2,233	1,341	9,455,008	10,432,817	669,503	308,306	977,809	438	729	123,323	40,976	33,964	74,941
RICE ISD	1,153	707	4,744,834	5,295,709	410,971	139,904	550,875	478	779	55,961	5,328	33,370	38,698

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
RICHARDS ISD	277	154	1,295,701	1,350,265	10,520	44,044	54,564	197	355	17,618	7,013	2,296	9,309
RICHARDSON ISD	40,993	30,878	188,377,573	199,999,709	4,813,488	6,808,649	11,622,136	284	376	2,723,459	1,770,196	0	1,770,196
RICHLAND SPRINGS ISD	435	189	1,840,258	1,999,102	112,210	46,635	158,844	365	841	18,654	4,137	10,459	14,595
RIESEL ISD	980	599	4,142,286	4,495,613	226,377	126,950	353,327	361	590	50,780	6,363	26,524	32,887
RIO GRANDE CITY ISD	14,547	9,671	65,522,535	70,575,042	3,238,940	1,813,567	5,052,507	347	522	725,427	71,922	416,289	488,211
RIO HONDO ISD	3,253	2,061	14,743,827	15,530,713	387,901	398,985	786,886	242	382	159,594	13,765	95,400	109,165
RIO VISTA ISD	1,311	817	5,870,123	6,243,338	147,814	225,400	373,215	285	457	90,160	10,363	33,622	43,985
RISING STAR ISD	411	217	1,828,629	1,918,471	40,617	49,225	89,843	219	414	19,690	3,174	10,611	13,785
RIVER ROAD ISD	1,850	1,327	8,339,678	8,849,627	230,142	279,807	509,949	276	384	111,923	19,137	42,946	62,083
RIVERCREST	1,106	678	4,532,507	5,029,091	343,726	152,858	496,584	449	733	61,143	9,502	27,610	37,111
RIVIERA ISD	975	477	3,698,629	4,090,795	267,807	124,359	392,166	402	822	49,744	14,918	17,792	32,710
ROBERT LEE ISD	546	261	2,415,634	2,535,120	49,534	69,952	119,486	219	457	27,981	11,907	6,424	18,330
ROBINSON ISD	2,696	2,017	11,988,220	12,793,084	390,334	414,530	804,863	299	399	165,812	28,940	61,547	90,487
ROBSTOWN ISD	5,299	3,368	23,696,842	25,439,635	991,459	751,335	1,742,793	329	517	300,534	21,230	156,592	177,822
ROBY CONS ISD	673	324	2,937,873	3,146,946	123,577	85,497	209,074	311	645	34,199	5,311	17,273	22,583
ROCHELLE ISD	452	205	1,980,177	2,096,303	56,537	59,589	116,126	257	566	23,835	3,397	11,775	15,172
ROCHESTER ISD	256	96	1,027,535	1,109,971	64,300	18,136	82,435	321	856	7,254	1,870	6,735	8,606
ROCKDALE ISD	2,700	1,822	12,030,242	12,717,857	348,219	339,396	687,615	255	377	135,758	61,548	29,054	90,602
ROCKSPRINGS ISD	756	349	3,043,863	3,327,620	185,307	98,451	283,758	375	813	39,380	19,498	5,863	25,361
ROCKWALL ISD	13,206	11,081	63,539,224	68,740,074	3,423,554	1,777,296	5,200,850	394	469	710,918	373,424	69,771	443,196
ROGERS ISD	1,275	829	5,720,747	6,062,779	160,675	181,357	342,032	268	413	72,543	10,772	32,018	42,790
ROMA ISD	8,644	5,795	33,886,078	37,523,796	2,521,078	1,116,639	3,637,717	421	628	446,656	35,294	254,804	290,098
ROOSEVELT ISD	1,794	1,082	8,105,327	8,547,369	170,008	272,035	442,043	246	409	108,814	13,764	46,429	60,193
ROPES ISD	562	318	2,520,742	2,669,392	55,381	93,269	148,650	264	468	37,308	4,480	14,388	18,868
ROSCOE ISD	586	327	2,457,530	2,671,629	151,920	62,179	214,099	365	656	24,872	6,313	13,366	19,679
ROSEBUD-LOTT ISD	1,555	832	5,138,500	5,703,880	368,478	196,902	565,379	364	680	78,761	9,411	42,775	52,186
ROTAN ISD	752	343	3,205,335	3,445,736	141,950	98,451	240,401	320	701	39,380	5,524	19,712	25,236

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
ROUND ROCK ISD	46,550	38,156	227,261,678	241,183,925	7,186,141	6,736,106	13,922,247	299	365	2,694,442	1,464,409	97,805	1,562,213
ROUND TOP-CARMINE ISD	354	221	1,743,142	1,827,762	32,804	51,816	84,620	239	383	20,726	24,065	0	24,065
ROXTON ISD	397	220	1,748,921	1,879,159	65,468	64,770	130,238	328	593	25,908	2,829	10,498	13,327
ROYAL ISD	2,545	1,717	11,557,385	12,301,227	388,900	354,941	743,841	292	433	141,976	39,686	45,707	85,394
ROYSE CITY ISD	4,034	3,007	18,077,457	19,413,373	719,304	616,613	1,335,916	331	444	246,645	42,561	92,824	135,384
RULE ISD	284	162	1,267,524	1,344,736	27,987	49,225	77,212	272	475	19,690	2,739	6,795	9,534
RUNGE ISD	531	280	2,362,653	2,516,298	50,013	103,632	153,646	289	548	41,453	5,699	12,116	17,815
RUSK ISD	2,533	1,784	10,961,068	11,977,538	612,304	404,166	1,016,471	401	570	161,667	26,966	58,054	85,020
S AND S CONS ISD	1,267	826	5,724,251	6,052,635	152,209	176,175	328,384	259	398	70,470	20,482	22,030	42,513
SABINAL ISD	1,072	533	3,946,542	4,395,116	311,261	137,313	448,574	418	842	54,925	11,029	24,959	35,988
SABINE ISD	1,752	1,197	7,586,371	8,263,247	404,842	272,035	676,877	386	566	108,814	21,075	37,719	58,793
SABINE PASS ISD	545	271	2,966,892	3,175,078	148,598	59,589	208,186	382	769	23,835	42,169	0	42,169
SAINT JO ISD	520	304	2,361,155	2,503,694	54,452	88,088	142,539	274	468	35,235	6,810	10,632	17,441
SALADO ISD	1,502	1,078	7,075,399	7,462,526	166,908	220,219	387,127	258	359	88,088	39,171	11,224	50,395
SALTILLO ISD	455	237	1,792,943	1,986,159	136,218	56,998	193,216	424	814	22,799	3,105	12,177	15,282
SAM RAYBURN ISD	749	448	3,357,392	3,558,160	104,908	95,860	200,768	268	449	38,344	5,905	19,217	25,122
SAMNORWOOD ISD	262	116	1,131,702	1,241,775	68,620	41,453	110,073	421	949	16,581	2,726	6,059	8,784
SAN ANGELO ISD	18,029	13,583	76,976,626	84,721,739	5,086,942	2,658,171	7,745,113	430	570	1,063,268	251,258	353,810	605,068
SAN ANTONIO ISD	74,623	50,666	331,188,752	355,364,564	14,333,325	9,842,487	24,175,812	324	477	3,936,995	881,981	1,622,373	2,504,354
SAN AUGUSTINE ISD	1,508	866	6,569,448	7,063,216	265,777	227,991	493,768	328	570	91,197	13,858	36,739	50,597
SAN BENITO CONS ISD	14,262	9,875	63,410,369	68,818,927	3,716,760	1,691,799	5,408,559	379	548	676,720	57,988	420,639	478,626
SAN DIEGO ISD	2,241	1,385	8,485,551	9,395,515	593,885	316,079	909,964	406	657	126,432	10,371	64,829	75,200
SAN ELIZARIO ISD	5,670	3,561	24,163,103	26,634,134	1,797,420	673,611	2,471,030	436	694	269,444	10,279	180,015	190,294
SAN FELIPE-DEL RIO CONS ISD	13,777	9,875	54,681,698	60,524,217	4,161,083	1,681,436	5,842,519	424	592	672,574	102,561	359,780	462,341
SAN ISIDRO ISD	459	233	1,634,555	1,814,073	117,339	62,179	179,518	391	770	24,872	21,286	0	21,286
SAN MARCOS CONS ISD	8,538	6,410	45,010,123	45,347,811	-973,261	1,310,950	337,688	40	53	524,380	260,941	25,587	286,528
SAN PERLITA ISD	542	226	2,089,680	2,302,490	145,449	67,361	212,810	393	940	26,944	5,840	12,339	18,179

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
SAN SABA ISD	1,354	713	5,975,869	6,279,195	121,969	181,357	303,326	224	425	72,543	13,016	32,418	45,434
SAN VICENTE ISD	140	20	399,378	446,958	37,217	10,363	47,581	340	2,368	4,145	671	4,032	4,703
SANDS ISD	391	202	1,689,615	1,840,657	96,635	54,407	151,042	387	747	21,763	10,021	3,092	13,113
SANFORD ISD	1,262	769	5,277,113	5,874,460	382,309	215,037	597,347	473	777	86,015	13,584	28,783	42,367
SANGER ISD	2,810	2,038	12,540,084	13,377,939	387,055	450,801	837,856	298	411	180,320	54,310	40,010	94,320
SANTA ANNA ISD	578	266	2,576,920	2,707,685	58,223	72,543	130,765	226	492	29,017	4,262	15,124	19,386
SANTA FE ISD	5,397	4,300	24,492,751	26,067,347	833,624	740,972	1,574,596	292	366	296,389	77,141	103,982	181,123
SANTA GERTRUDIS ISD	470	262	2,728,074	2,752,876	-73,648	98,451	24,802	53	95	39,380	17,022	0	17,022
SANTA MARIA ISD	1,115	633	4,987,613	5,309,394	176,696	145,085	321,782	289	508	58,034	3,169	34,234	37,403
SANTA ROSA ISD	1,894	1,147	8,335,835	8,922,317	361,082	225,400	586,482	310	511	90,160	5,044	58,530	63,574
SANTO ISD	830	516	3,714,417	3,945,416	124,775	106,223	230,998	278	447	42,489	16,187	11,661	27,848
SAVOY ISD	529	300	2,266,725	2,449,384	99,753	82,906	182,659	345	608	33,162	7,370	10,387	17,756
SCHERTZ-CIBOLO-U CITY ISD	9,565	7,792	42,832,328	45,797,653	1,584,424	1,380,902	2,965,326	310	381	552,361	157,292	163,724	321,017
SCHLEICHER ISD	1,036	542	4,477,304	4,851,273	213,339	160,630	373,969	361	689	64,252	21,675	13,102	34,777
SCHULENBURG ISD	1,182	715	5,316,198	5,533,173	71,890	145,085	216,975	184	303	58,034	23,988	15,689	39,677
SCURRY-ROSSER ISD	1,232	777	5,531,144	5,854,306	165,122	158,039	323,162	262	416	63,216	13,416	27,946	41,362
SEAGRAVES ISD	1,026	543	4,591,643	4,858,473	90,655	176,175	266,830	260	491	70,470	13,567	20,874	34,441
SEALY ISD	3,329	2,319	14,569,342	15,827,451	745,128	512,980	1,258,108	378	543	205,192	52,049	59,672	111,721
SEGUIN ISD	9,459	6,924	42,145,394	44,967,437	1,327,145	1,494,897	2,822,043	298	408	597,959	172,679	144,754	317,433
SEMINOLE ISD	2,981	2,000	11,594,647	12,877,008	844,514	437,847	1,282,361	430	641	175,139	211,157	0	211,157
SEYMOUR ISD	1,165	593	5,216,272	5,483,086	103,593	163,221	266,814	229	450	65,288	11,847	27,265	39,112
SHALLOWATER ISD	1,825	1,278	8,159,249	8,706,125	277,432	269,444	546,876	300	428	107,778	11,594	49,642	61,236
SHAMROCK ISD	686	343	2,690,942	2,997,822	198,066	108,814	306,880	447	895	43,526	10,777	12,244	23,021
SHARYLAND ISD	9,902	7,689	44,336,043	47,200,892	1,696,394	1,168,455	2,864,849	289	373	467,382	115,670	216,643	332,313
SHELBYVILLE ISD	1,123	676	5,090,055	5,368,876	125,964	152,858	278,822	248	412	61,143	12,143	25,555	37,697
SHELDON ISD	6,288	4,557	28,378,727	30,261,347	1,040,607	842,013	1,882,620	299	413	336,805	205,535	5,507	211,042
SHEPHERD ISD	2,709	1,845	10,900,586	12,128,574	849,730	378,258	1,227,988	453	666	151,303	16,921	74,006	90,927

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
SHERMAN ISD	8,059	6,055	36,003,721	38,421,387	1,135,215	1,282,451	2,417,666	300	399	512,980	169,837	100,617	270,454
SHINER ISD	799	473	3,561,179	3,761,962	86,787	113,996	200,783	251	424	45,598	15,059	11,745	26,803
SIDNEY ISD	267	118	1,069,351	1,175,608	75,167	31,090	106,257	397	901	12,436	1,552	7,421	8,973
SIERRA BLANCA ISD	296	142	1,193,023	1,323,982	94,688	36,271	130,959	443	924	14,509	4,595	5,332	9,928
SILSBEE ISD	3,940	2,800	17,825,513	18,895,515	484,478	585,523	1,070,001	272	382	234,209	46,451	85,763	132,213
SILVERTON ISD	420	210	1,868,526	1,961,110	38,177	54,407	92,584	220	441	21,763	4,778	9,332	14,109
SIMMS ISD	993	574	4,001,864	4,446,806	323,174	121,768	444,942	448	776	48,707	6,059	27,270	33,329
SINTON ISD	2,890	1,949	13,103,081	13,856,470	328,497	424,893	753,390	261	386	169,957	24,735	72,256	96,991
SIVELLS BEND ISD	165	91	694,738	764,144	51,271	18,136	69,406	422	761	7,254	6,746	0	6,746
SKIDMORE-TYNAN ISD	1,113	670	4,670,363	5,172,667	354,628	147,676	502,304	451	749	59,070	8,858	28,495	37,353
SLATON ISD	1,964	1,260	8,767,003	9,279,319	201,418	310,897	512,315	261	407	124,359	22,315	43,583	65,898
SLIDELL ISD	502	275	2,315,129	2,435,701	48,029	72,543	120,572	240	438	29,017	8,030	8,828	16,858
SLOCUM ISD	648	362	2,664,621	2,966,112	208,222	93,269	301,491	465	833	37,308	7,891	13,848	21,739
SMITHVILLE ISD	2,649	1,833	12,172,903	12,919,066	360,133	386,031	746,164	282	407	154,412	43,336	45,570	88,906
SMYER ISD	663	383	2,774,392	3,055,893	196,005	85,497	281,502	424	736	34,199	4,984	17,277	22,261
SNOOK ISD	792	434	3,384,383	3,739,645	223,130	132,131	355,261	449	818	52,853	11,242	15,336	26,579
SNYDER ISD	3,382	2,315	15,452,049	16,135,491	175,643	507,799	683,442	202	295	203,120	88,063	25,437	113,499
SOCORRO ISD	49,162	36,327	218,445,476	234,364,510	10,325,476	5,593,559	15,919,035	324	438	2,237,424	349,486	1,300,378	1,649,864
SOMERSET ISD	5,047	3,562	22,378,506	24,357,710	1,362,591	616,613	1,979,204	392	556	246,645	22,143	147,247	169,390
SOMERVILLE ISD	1,059	613	4,685,619	4,964,859	108,246	170,993	279,240	264	456	68,397	14,299	21,237	35,536
SONORA ISD	1,544	876	7,322,677	7,678,024	119,584	235,764	355,348	230	406	94,305	60,207	0	60,207
SOUTH SAN ANTONIO ISD	12,878	8,872	57,344,200	61,438,173	2,272,634	1,821,339	4,093,973	318	461	728,536	86,107	346,074	432,181
SOUTH TEXAS ISD	2,844	1,942	11,814,186	13,149,858	869,326	466,346	1,335,672	470	688	186,538	0	95,450	95,450
SOUTHLAND ISD	350	191	1,567,745	1,662,591	50,802	44,044	94,846	271	498	17,618	3,965	7,775	11,740
SOUTHSIDE ISD	6,804	4,701	26,968,582	30,037,400	2,208,669	860,149	3,068,818	451	653	344,060	33,986	194,352	228,338
SOUTHWEST ISD	13,001	9,117	58,453,774	62,483,207	2,239,184	1,790,250	4,029,434	310	442	716,100	64,706	371,595	436,301
SPADE ISD	328	177	1,459,258	1,545,318	49,789	36,271	86,060	263	486	14,509	1,379	9,619	10,998

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
SPEARMAN ISD	1,276	689	4,565,580	5,106,523	333,679	207,265	540,943	424	785	82,906	23,874	18,937	42,811
SPLENDORA ISD	4,125	3,094	18,681,805	19,942,906	649,670	611,431	1,261,101	306	408	244,572	22,411	116,026	138,437
SPRING BRANCH ISD	42,565	30,762	205,889,861	216,938,123	4,879,544	6,168,719	11,048,262	260	359	2,467,487	1,443,712	0	1,443,712
SPRING CREEK ISD	159	88	646,965	710,863	48,353	15,545	63,898	401	724	6,218	2,919	2,433	5,351
SPRING HILL ISD	2,191	1,728	9,316,618	10,150,766	512,888	321,260	834,148	381	483	128,504	27,180	46,353	73,533
SPRING ISD	37,331	28,730	168,330,231	179,562,880	6,372,289	4,860,360	11,232,649	301	391	1,944,144	623,741	629,086	1,252,827
SPRINGLAKE-EARTH ISD	699	369	3,131,674	3,291,740	64,206	95,860	160,066	229	434	38,344	5,505	17,952	23,457
SPRINGTOWN ISD	4,681	3,453	21,197,665	22,568,682	687,043	683,974	1,371,017	293	397	273,590	50,103	107,007	157,110
SPUR ISD	547	272	2,442,385	2,593,352	55,107	95,860	150,967	276	554	38,344	11,825	6,542	18,367
SPURGER ISD	750	448	3,358,395	3,589,474	124,856	106,223	231,079	308	515	42,489	4,218	20,936	25,154
STAFFORD MSD	3,604	2,660	16,480,650	17,421,298	417,304	523,344	940,648	261	354	209,337	163,866	0	163,866
STAMFORD ISD	1,095	630	4,802,164	5,108,436	132,688	173,584	306,272	280	486	69,434	6,619	30,130	36,748
STANTON ISD	1,312	690	5,740,563	6,150,397	223,296	186,538	409,834	312	594	74,615	18,897	25,125	44,022
STAR ISD	396	100	1,504,898	1,667,440	110,725	51,816	162,541	410	1,621	20,726	1,977	11,328	13,305
STEPHENVILLE ISD	4,485	3,423	19,973,535	21,284,832	679,139	632,158	1,311,297	292	383	252,863	83,750	66,777	150,527
STERLING CITY ISD	559	271	2,918,363	3,026,997	33,501	75,133	108,634	194	401	30,053	30,086	0	30,086
STOCKDALE ISD	1,176	743	5,169,728	5,595,877	247,383	178,766	426,149	362	573	71,506	11,168	28,314	39,481
STRATFORD ISD	1,150	623	5,060,561	5,296,321	88,084	147,676	235,760	205	379	59,070	33,176	5,424	38,599
STRAWN ISD	340	185	1,509,447	1,596,253	34,990	51,816	86,806	255	468	20,726	5,400	6,002	11,402
SUDAN ISD	614	327	3,534,043	3,751,878	109,021	108,814	217,835	355	667	43,526	48,888	0	48,888
SULPHUR BLUFF ISD	423	238	1,820,055	1,967,953	96,081	51,816	147,898	350	620	20,726	3,904	10,297	14,201
SULPHUR SPRINGS ISD	5,426	4,034	24,236,440	25,867,207	799,116	831,650	1,630,766	301	404	332,660	85,929	96,154	182,083
SUNDOWN ISD	787	495	6,525,034	6,907,879	227,397	155,449	382,845	486	774	62,179	73,276	0	73,276
SUNNYVALE ISD	760	531	3,917,209	4,138,703	123,044	98,451	221,494	291	417	39,380	41,259	0	41,259
SUNRAY ISD	766	445	3,523,264	3,646,130	3,689	119,177	122,866	160	276	47,671	22,258	3,447	25,705
SWEENY ISD	2,666	1,954	12,417,090	13,081,117	301,314	362,713	664,027	249	340	145,085	167,471	0	167,471
SWEET HOME ISD	155	96	697,352	738,809	20,731	20,726	41,458	268	432	8,291	3,525	1,669	5,194

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
SWEETWATER ISD	2,865	1,967	12,726,407	13,602,423	360,445	515,571	876,016	306	445	206,228	41,652	54,506	96,157
TAFT ISD	2,112	1,302	9,388,940	9,897,470	197,633	310,897	508,530	241	391	124,359	15,247	55,624	70,871
TAHOKA ISD	1,282	653	5,630,703	5,960,885	159,189	170,993	330,182	258	505	68,397	8,356	34,654	43,010
TARKINGTON ISD	2,477	1,893	11,194,225	12,015,220	429,783	391,212	820,995	332	434	156,485	29,064	54,051	83,114
TATUM ISD	1,611	1,123	8,150,039	8,538,537	147,552	240,945	388,498	241	346	96,378	127,691	0	127,691
TAYLOR ISD	4,144	2,923	18,461,634	19,601,391	554,234	585,523	1,139,757	275	390	234,209	65,489	73,587	139,076
TEAGUE ISD	1,578	1,068	7,606,295	8,001,815	167,529	227,991	395,520	251	370	91,197	78,781	0	78,781
TEMPLE ISD	9,981	7,313	44,932,294	47,738,468	1,189,508	1,616,665	2,806,174	281	384	646,666	194,438	140,522	334,960
TENAHA ISD	645	355	2,801,518	3,018,306	110,564	106,223	216,787	336	610	42,489	5,790	15,844	21,634
TERLINGUA CSD	359	175	1,527,949	1,686,586	114,594	44,044	158,637	442	906	17,618	4,907	7,129	12,036
TERRELL COUNTY ISD	325	149	1,627,335	1,696,202	11,869	56,998	68,867	212	461	22,799	34,742	0	34,742
TERRELL ISD	5,772	3,976	26,139,020	27,722,525	772,582	810,924	1,583,505	274	398	324,369	108,730	84,978	193,708
TEXARKANA ISD	7,442	5,418	30,365,924	33,853,923	2,441,312	1,046,687	3,487,999	469	644	418,675	139,093	110,669	249,762
TEXAS CITY ISD	7,016	5,191	33,231,800	35,007,436	765,221	1,010,416	1,775,637	253	342	404,166	262,805	0	262,805
TEXHOMA ISD	253	114	1,053,503	1,156,292	69,109	33,681	102,789	406	906	13,472	9,617	0	9,617
TEXLINE ISD	292	134	1,316,971	1,389,273	30,849	41,453	72,302	248	540	16,581	7,987	1,808	9,795
THORNDALE ISD	860	516	3,817,335	4,048,414	106,720	124,359	231,079	269	448	49,744	8,650	20,205	28,855
THRALL ISD	868	541	3,883,722	4,113,129	120,593	108,814	229,407	264	424	43,526	11,825	17,317	29,141
THREE RIVERS ISD	1,154	641	4,933,268	5,312,345	215,856	163,221	379,077	329	591	65,288	39,517	0	39,517
THREE WAY ISD	104	45	421,661	464,007	24,210	18,136	42,346	409	943	7,254	2,801	678	3,479
THROCKMORTON ISD	376	184	1,627,137	1,738,855	67,675	44,044	111,718	297	606	17,618	8,262	4,348	12,610
TIDEHAVEN ISD	1,524	864	6,404,388	7,073,954	472,664	196,902	669,566	439	775	78,761	35,515	15,641	51,156
TIMPSON ISD	916	526	3,851,351	4,223,199	255,262	116,586	371,848	406	707	46,635	9,585	21,170	30,755
TIOGA ISD	319	188	1,422,481	1,505,638	46,886	36,271	83,157	260	441	14,509	4,703	6,013	10,717
TOLAR ISD	901	581	4,021,644	4,284,043	132,859	129,541	262,399	291	452	51,816	7,728	22,520	30,248
TOM BEAN ISD	1,282	842	5,558,468	6,022,302	282,477	181,357	463,834	362	551	72,543	10,690	32,343	43,034
TOMBALL ISD	10,933	9,077	53,298,620	56,557,188	1,735,173	1,523,396	3,258,569	298	359	609,359	303,690	63,209	366,899

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
TORNILLO ISD	2,042	1,369	9,026,474	9,580,387	351,831	202,083	553,914	271	404	80,833	4,405	64,126	68,531
TRENT ISD	273	125	1,152,925	1,230,649	38,862	38,862	77,724	285	620	15,545	11,590	0	11,590
TRENTON ISD	947	600	4,227,052	4,501,998	166,132	108,814	274,946	290	458	43,526	7,456	24,317	31,774
TRINIDAD ISD	441	246	1,742,141	1,933,180	128,860	62,179	191,039	433	777	24,872	4,043	10,760	14,803
TRINITY ISD	1,708	1,121	7,292,669	7,937,005	413,754	230,582	644,336	377	575	92,233	21,508	35,806	57,314
TROUP ISD	1,453	1,030	6,473,802	6,919,099	245,805	199,492	445,297	306	433	79,797	14,502	34,265	48,767
TROY ISD	1,808	1,217	8,053,077	8,549,925	240,358	256,490	496,848	275	408	102,596	17,626	43,036	60,662
TULIA ISD	1,756	1,008	7,794,420	8,200,688	149,778	256,490	406,268	231	403	102,596	13,239	45,693	58,931
TULOSO-MIDWAY ISD	4,458	3,302	20,487,964	21,749,696	668,437	593,295	1,261,732	283	382	237,318	117,206	32,401	149,607
TURKEY-QUITAQUE ISD	509	244	1,964,958	2,172,949	143,222	64,770	207,992	409	854	25,908	3,750	13,330	17,080
TYLER ISD	22,733	16,829	100,714,393	107,405,761	3,243,000	3,448,368	6,691,368	294	398	1,379,347	526,518	236,387	762,905
UNION GROVE ISD	1,122	724	4,622,243	5,146,345	376,426	147,676	524,102	467	724	59,070	14,026	23,631	37,657
UNION HILL ISD	648	361	2,913,908	3,083,247	91,614	77,724	169,339	261	469	31,090	7,227	14,529	21,756
UNITED ISD	50,222	35,393	208,815,559	232,148,093	17,593,890	5,738,644	23,332,534	465	659	2,295,458	569,649	1,115,817	1,685,466
UTOPIA ISD	392	184	1,613,781	1,763,983	98,387	51,816	150,203	383	815	20,726	10,199	2,952	13,150
UVALDE CONS ISD	6,486	4,600	29,243,537	31,018,474	741,203	1,033,733	1,774,937	274	386	413,493	59,633	158,027	217,660
VALENTINE ISD	248	66	708,306	804,613	70,400	25,908	96,308	389	1,466	10,363	3,014	5,292	8,306
VALLEY MILLS ISD	950	566	4,216,359	4,466,239	130,703	119,177	249,880	263	441	47,671	12,846	19,027	31,873
VALLEY VIEW ISD	999	637	4,330,205	4,684,406	211,706	142,495	354,200	355	556	56,998	12,375	21,141	33,517
VALLEY VIEW ISD	5,123	3,410	22,749,656	24,392,685	1,070,460	572,569	1,643,029	321	482	229,028	18,839	153,087	171,926
VAN ALSTYNE ISD	1,890	1,452	8,519,908	9,090,774	311,786	259,081	570,867	302	393	103,632	25,445	37,988	63,432
VAN ISD	2,908	2,112	12,300,086	13,558,906	877,971	380,849	1,258,820	433	596	152,340	38,165	59,411	97,576
VAN VLECK ISD	1,699	979	7,395,643	7,993,224	382,544	215,037	597,581	352	610	86,015	27,189	29,822	57,011
VEGA ISD	555	273	2,482,773	2,613,562	50,474	80,315	130,789	236	480	32,126	6,739	11,886	18,625
VENUS ISD	2,793	1,817	12,481,282	13,395,908	567,458	347,169	914,627	327	503	138,867	17,107	76,639	93,746
VERIBEST ISD	589	330	2,630,698	2,783,931	88,462	64,770	153,232	260	464	25,908	6,476	13,297	19,773
VERNON ISD	3,077	2,100	13,386,021	14,481,029	618,299	476,709	1,095,008	356	521	190,684	65,327	37,953	103,280

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
VICTORIA ISD	16,876	12,791	74,575,425	80,404,259	3,225,070	2,603,764	5,828,835	345	456	1,041,506	334,274	232,096	566,370
VIDOR ISD	6,619	4,764	28,574,615	31,458,978	1,876,537	1,007,825	2,884,362	436	605	403,130	63,188	158,942	222,130
VYSEHRAD ISD	175	106	571,613	636,402	49,244	15,545	64,789	370	610	6,218	4,401	1,472	5,872
WACO ISD	20,212	14,239	89,843,961	95,246,487	2,575,952	2,826,574	5,402,526	267	379	1,130,629	307,146	371,176	678,322
WAELDER ISD	464	239	2,049,246	2,182,684	71,258	62,179	133,438	288	559	24,872	8,684	6,875	15,558
WALCOTT ISD	305	153	1,092,495	1,196,084	80,272	23,317	103,589	339	679	9,327	3,169	7,079	10,249
WALL ISD	1,486	893	6,748,362	7,291,952	276,736	266,853	543,590	366	609	106,741	14,195	35,687	49,882
WALLER ISD	6,614	5,060	30,291,148	32,348,314	1,197,017	860,149	2,057,166	311	407	344,060	102,754	119,197	221,951
WALNUT BEND ISD	184	98	757,972	832,577	59,060	15,545	74,604	406	765	6,218	1,073	5,092	6,166
WALNUT SPRINGS ISD	454	244	1,548,020	1,718,027	123,373	46,635	170,007	375	698	18,654	4,062	11,167	15,230
WARREN ISD	1,459	985	6,380,670	6,890,075	284,004	225,400	509,404	349	517	90,160	18,870	30,099	48,969
WASKOM ISD	1,166	700	4,777,671	5,313,091	354,063	181,357	535,420	459	765	72,543	22,874	16,271	39,145
WATER VALLEY ISD	615	290	2,767,251	2,909,379	56,632	85,497	142,129	231	489	34,199	7,570	13,053	20,623
WAXAHACHIE ISD	7,651	5,782	34,484,838	36,483,428	982,993	1,015,598	1,998,590	261	346	406,239	189,637	67,121	256,758
WEATHERFORD ISD	8,735	6,806	39,405,084	41,987,995	1,290,096	1,292,814	2,582,911	296	379	517,126	183,693	109,442	293,135
WEBB CONS ISD	625	299	4,294,346	4,541,475	135,724	111,405	247,129	395	828	44,562	88,241	0	88,241
WEIMAR ISD	1,093	653	4,871,932	5,161,199	128,637	160,630	289,267	265	443	64,252	19,673	17,009	36,682
WELLINGTON ISD	1,011	488	4,097,932	4,531,366	293,531	139,904	433,434	429	889	55,961	6,127	27,805	33,933
WELLMAN-UNION CONS ISD	453	255	2,004,873	2,127,820	73,722	49,225	122,947	272	481	19,690	8,552	6,644	15,196
WELLS ISD	550	321	2,327,093	2,527,537	125,310	75,133	200,444	364	625	30,053	3,740	14,720	18,460
WESLACO ISD	21,871	15,214	95,285,394	105,394,365	7,409,347	2,699,624	10,108,971	462	664	1,079,850	112,783	621,204	733,986
WEST HARDIN COUNTY CONS ISD	1,025	622	4,535,555	4,791,678	116,219	139,904	256,123	250	412	55,961	10,770	23,626	34,397
WEST ISD	2,248	1,470	9,796,539	10,439,902	373,919	269,444	643,363	286	438	107,778	22,260	53,169	75,429
WEST ORANGE-COVE CONS ISD	4,172	2,726	17,420,416	19,271,515	1,247,440	603,659	1,851,099	444	679	241,463	178,999	0	178,999
WEST OSO ISD	2,655	1,719	11,857,160	12,523,054	290,227	375,667	665,894	251	387	150,267	34,226	54,863	89,089
WEST RUSK ISD	1,140	680	4,787,315	5,300,706	339,807	173,584	513,391	450	755	69,434	21,517	16,731	38,248
WEST SABINE ISD	1,040	602	4,179,770	4,639,659	325,167	134,722	459,889	442	764	53,889	9,755	25,143	34,898

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
WESTBROOK ISD	240	133	2,050,878	2,028,044	-54,407	54,407	0	0	0	21,763	13,311	0	13,311
WESTHOFF ISD	132	51	588,227	610,274	9,092	12,954	22,046	167	436	5,182	1,642	2,780	4,422
WESTPHALIA ISD	214	141	933,159	1,003,970	39,721	31,090	70,811	331	502	12,436	1,093	6,078	7,171
WESTWOOD ISD	2,393	1,689	8,737,376	9,723,354	667,309	318,670	985,978	412	584	127,468	36,192	44,121	80,312
WHARTON ISD	3,339	2,279	15,013,186	15,895,348	382,136	500,026	882,162	264	387	200,011	48,532	63,535	112,068
WHEELER ISD	459	269	1,804,065	2,012,272	130,482	77,724	208,207	454	773	31,090	10,292	5,106	15,398
WHITE DEER ISD	541	316	2,637,913	2,768,944	42,943	88,088	131,031	242	414	35,235	30,711	0	30,711
WHITE OAK ISD	1,605	1,221	6,518,652	7,251,552	489,364	243,536	732,900	457	600	97,414	22,994	30,882	53,876
WHITE SETTLEMENT ISD	6,051	4,689	27,025,370	28,896,757	951,649	919,738	1,871,387	309	399	367,895	87,157	115,928	203,085
WHITEFACE CONS ISD	641	309	4,144,285	4,402,787	139,325	119,177	258,502	403	835	47,671	35,012	0	35,012
WHITEHOUSE ISD	4,766	3,878	21,263,351	22,673,940	716,252	694,337	1,410,589	296	364	277,735	104,685	55,274	159,959
WHITESBORO ISD	2,211	1,552	9,783,136	10,412,323	307,926	321,260	629,186	285	405	128,504	27,326	46,871	74,197
WHITEWRIGHT ISD	1,284	826	5,739,452	6,125,909	218,054	168,403	386,457	301	468	67,361	10,810	32,271	43,081
WHITHARRAL ISD	323	192	1,440,815	1,527,324	37,284	49,225	86,509	268	449	19,690	2,838	7,988	10,825
WHITNEY ISD	2,035	1,427	9,039,336	9,602,278	254,635	308,306	562,942	277	395	123,323	41,316	26,992	68,308
WICHITA FALLS ISD	18,081	13,700	80,441,198	85,813,831	2,419,110	2,953,523	5,372,633	297	392	1,181,409	337,362	269,423	606,785
WILDORADO ISD	125	73	562,798	596,706	13,181	20,726	33,908	272	466	8,291	2,163	2,016	4,179
WILLIS ISD	5,994	4,433	27,443,412	29,238,571	857,286	937,873	1,795,160	299	405	375,149	120,495	80,676	201,171
WILLS POINT ISD	3,605	2,621	16,129,829	17,137,947	515,864	492,254	1,008,118	280	385	196,902	36,612	84,384	120,996
WILMER-HUTCHINS ISD	3,834	2,600	16,779,663	17,971,516	647,783	544,070	1,191,853	311	458	217,628	57,279	71,386	128,665
WILSON ISD	283	150	1,275,208	1,349,794	22,770	51,816	74,586	263	498	20,726	3,310	6,199	9,510
WIMBERLEY ISD	2,644	2,008	12,861,410	13,629,933	374,719	393,803	768,522	291	383	157,521	93,851	0	93,851
WINDTHORST ISD	821	527	3,670,855	3,891,788	132,846	88,088	220,933	269	419	35,235	4,344	23,192	27,536
WINFIELD ISD	257	136	1,119,059	1,182,585	32,437	31,090	63,527	247	466	12,436	6,330	2,307	8,637
WINK-LOVING ISD	596	300	4,310,114	4,577,132	147,840	119,177	267,017	448	890	47,671	42,791	0	42,791
WINNSBORO ISD	1,984	1,400	8,802,484	9,353,912	271,620	279,807	551,428	278	394	111,923	30,662	35,905	66,567
WINONA ISD	1,405	940	6,313,986	6,712,679	178,474	220,219	398,693	284	424	88,088	23,415	23,724	47,139

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid <i>equalized to the 90th percentile</i>	Total Revenue
WINTERS ISD	1,163	607	4,162,067	4,616,744	294,047	160,630	454,677	391	749	64,252	10,615	28,410	39,025
WODEN ISD	1,326	816	5,526,927	6,161,835	440,597	194,311	634,908	479	778	77,724	7,728	36,774	44,502
WOLFE CITY ISD	950	553	4,237,682	4,470,193	102,970	129,541	232,510	245	421	51,816	6,503	25,392	31,895
WOODSBORO ISD	878	491	3,779,157	4,077,917	158,856	139,904	298,760	340	608	55,961	10,402	19,057	29,459
WOODSON ISD	245	106	1,098,415	1,147,515	10,238	38,862	49,100	201	461	15,545	2,549	5,661	8,209
WOODVILLE ISD	2,159	1,257	9,791,149	10,296,823	199,958	305,716	505,673	234	402	122,286	28,898	43,555	72,453
WORTHAM ISD	744	447	3,228,107	3,498,925	169,777	101,042	270,818	364	605	40,417	8,919	16,061	24,981
WYLIE ISD	3,438	2,779	13,180,648	14,709,713	1,049,765	479,300	1,529,065	445	550	191,720	167,454	152,227	319,681
WYLIE ISD	9,526	7,967	42,632,484	45,692,165	1,642,508	1,417,173	3,059,681	321	384	566,869	73,076	42,300	115,376
YANTIS ISD	654	396	2,911,125	3,124,937	130,906	82,906	213,812	327	540	33,162	16,695	5,240	21,935
YOAKUM ISD	2,137	1,449	9,582,370	10,159,335	263,477	313,488	576,965	270	398	125,395	26,946	44,764	71,710
YORKTOWN ISD	1,035	645	4,620,186	4,876,154	116,064	139,904	255,968	247	397	55,961	10,168	24,551	34,719
YSLETA ISD	62,008	43,176	255,445,249	282,579,724	18,789,476	8,344,999	27,134,475	438	628	3,338,000	481,054	1,599,936	2,080,989
ZAPATA COUNTY ISD	4,638	3,032	18,737,180	20,862,626	1,467,380	658,066	2,125,446	458	701	263,226	160,095	0	160,095
ZAVALLA ISD	656	382	2,663,893	2,953,641	196,479	93,269	289,748	441	758	37,308	6,920	15,108	22,028
ZEPHYR ISD	416	232	1,845,132	1,957,753	63,396	49,225	112,621	271	485	19,690	2,533	11,414	13,947