

REVENUE COMPARISON BETWEEN CURRENT LAW AND SENATE COMMITTEE SUBSTITUTE TO HOUSE BILL 2 (79R15655)  
FISCAL YEAR 2007

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values and tax effort. Current law amounts reflect LBB Model 123, which is based on the best statewide estimates available and may differ from local projections. Columns labeled "2007 Proposed" reflect LBB Model 265. This model reflects actions of the Senate Education Committee.

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
ABBOTT ISD	497	286	2,165,794	2,377,348	146,783	64,770	211,553	426	740	25,908	3,742	16,157	19,899
ABERNATHY ISD	1,199	713	5,066,360	5,599,691	351,975	181,357	533,331	445	748	72,543	22,379	25,669	48,047
ABILENE ISD	20,737	14,941	92,569,035	99,509,400	3,378,001	3,562,364	6,940,365	335	465	1,424,946	304,894	525,845	830,739
ACADEMY ISD	1,371	872	6,014,731	6,530,185	297,825	217,628	515,453	376	591	87,051	13,268	41,671	54,939
ADRIAN ISD	316	157	1,449,683	1,538,634	50,089	38,862	88,951	281	567	15,545	3,830	8,844	12,674
AGUA DULCE ISD	518	302	2,238,570	2,457,045	151,114	67,361	218,475	422	724	26,944	7,807	12,934	20,741
ALAMO HEIGHTS ISD	4,942	4,026	25,213,861	27,604,567	1,631,599	759,107	2,390,706	484	594	303,643	335,008	0	335,008
ALBA-GOLDEN ISD	1,287	798	5,657,745	6,105,693	279,545	168,403	447,947	348	561	67,361	14,583	36,969	51,552
ALBANY ISD	1,082	560	4,255,678	4,873,499	485,689	132,131	617,821	571	1,103	52,853	13,542	29,818	43,361
ALDINE ISD	77,920	56,259	355,834,325	381,690,786	15,625,352	10,231,109	25,856,461	332	460	4,092,443	962,984	2,158,505	3,121,489
ALEDO ISD	4,637	3,843	21,029,422	22,544,905	847,054	668,429	1,515,483	327	394	267,372	101,508	84,246	185,754
ALICE ISD	7,053	5,156	32,107,370	34,247,491	1,096,024	1,044,096	2,140,121	303	415	417,639	72,308	210,243	282,551
ALIEF ISD	62,350	45,617	279,993,541	301,019,446	12,758,631	8,267,275	21,025,905	337	461	3,306,910	906,834	1,590,889	2,497,723
ALLEN ISD	19,449	16,374	88,883,491	95,009,809	3,566,598	2,559,720	6,126,318	315	374	1,023,888	447,719	331,398	779,117
ALPINE ISD	1,693	1,006	7,546,290	8,046,843	259,608	240,945	500,553	296	498	96,378	29,081	38,747	67,828
ALTO ISD	1,049	614	4,420,958	4,931,841	326,936	183,948	510,883	487	831	73,579	11,120	30,920	42,040
ALVARADO ISD	4,747	3,467	21,404,103	22,874,659	885,034	585,523	1,470,557	310	424	234,209	56,822	133,362	190,184
ALVIN ISD	15,634	11,700	71,094,523	76,075,425	2,734,670	2,246,232	4,980,902	319	426	898,493	185,965	440,330	626,296
ALVORD ISD	1,143	711	5,043,120	5,448,544	257,748	147,676	405,424	355	570	59,070	11,691	34,104	45,795
AMARILLO ISD	37,355	27,972	166,898,030	178,702,005	6,135,283	5,668,692	11,803,975	316	422	2,267,477	583,157	913,295	1,496,452
AMHERST ISD	377	200	1,643,035	1,790,792	98,532	49,225	147,758	392	738	19,690	3,384	11,710	15,094
ANAHUAC ISD	2,016	1,366	8,832,235	9,580,087	501,725	246,127	747,852	371	547	98,451	26,488	54,271	80,759
ANDERSON-SHIRO CONS ISD	821	498	3,946,933	4,240,394	179,465	113,996	293,461	357	590	45,598	38,875	0	38,875
ANDREWS ISD	3,950	2,665	18,763,895	21,322,028	1,990,746	567,387	2,558,133	648	960	226,955	194,030	0	194,030
ANGLETON ISD	7,799	5,961	32,634,544	36,953,350	3,241,029	1,077,777	4,318,806	554	724	431,111	209,083	103,336	312,419
ANNA ISD	1,793	1,247	7,934,304	8,557,196	371,584	251,309	622,893	347	500	100,523	21,009	50,827	71,836
ANSON ISD	1,276	710	5,588,680	6,084,253	290,899	204,674	495,573	388	698	81,870	8,223	42,883	51,106
ANTHONY ISD	1,278	698	4,560,377	5,332,395	621,751	150,267	772,018	604	1,106	60,107	9,177	42,020	51,197

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
ANTON ISD	615	328	2,674,761	2,913,808	148,369	90,678	239,047	389	729	36,271	9,854	14,789	24,643
APPLE SPRINGS ISD	364	193	1,595,690	1,747,353	86,892	64,770	151,662	417	787	25,908	3,227	11,339	14,566
AQUILLA ISD	369	210	1,619,575	1,757,413	88,612	49,225	137,838	373	655	19,690	3,453	11,343	14,796
ARANSAS COUNTY ISD	4,444	3,074	22,885,787	25,621,663	2,085,583	650,293	2,735,876	616	890	260,117	147,307	30,723	178,030
ARANSAS PASS ISD	2,849	1,873	12,796,118	13,756,427	522,462	437,847	960,309	337	513	175,139	37,026	77,113	114,139
ARCHER CITY ISD	909	489	3,537,006	4,073,919	397,009	139,904	536,913	591	1,098	55,961	12,461	23,959	36,420
ARGYLE ISD	1,882	1,624	10,473,547	11,040,643	284,698	282,398	567,096	301	349	112,959	60,365	15,014	75,379
ARLINGTON ISD	81,458	63,197	363,593,008	390,142,968	15,733,328	10,816,632	26,549,960	326	420	4,326,653	1,882,026	1,381,164	3,263,190
ARP ISD	1,376	877	5,858,237	6,467,150	404,239	204,674	608,913	443	695	81,870	21,504	33,610	55,114
ASPERMONT ISD	433	205	1,767,696	2,004,405	171,939	64,770	236,709	547	1,156	25,908	9,496	7,831	17,327
ATHENS ISD	4,538	3,333	20,145,996	21,655,681	843,847	665,838	1,509,685	333	453	266,335	86,698	95,105	181,803
ATLANTA ISD	2,698	1,817	12,029,522	12,990,449	543,806	417,120	960,927	356	529	166,848	32,750	75,326	108,076
AUBREY ISD	1,676	1,227	7,426,302	8,005,660	343,595	235,764	579,358	346	472	94,305	28,753	38,393	67,146
AUSTIN ISD	98,429	72,737	464,254,088	498,950,505	19,742,261	14,954,155	34,696,417	353	477	5,981,662	4,270,000	0	4,270,000
AUSTWELL-TIVOLI ISD	295	157	1,728,389	1,892,570	117,546	46,635	164,181	556	1,048	18,654	22,974	0	22,974
AVALON ISD	422	219	1,646,312	1,925,826	225,106	54,407	279,513	662	1,278	21,763	2,883	14,039	16,922
AVERY ISD	721	409	3,162,701	3,426,057	170,087	93,269	263,356	365	644	37,308	3,928	24,957	28,885
AVINGER ISD	316	163	1,385,370	1,510,998	76,403	49,225	125,628	397	770	19,690	3,732	8,936	12,668
AXTELL ISD	1,588	716	6,863,597	7,370,695	367,194	139,904	507,098	319	708	55,961	6,577	57,024	63,601
AZLE ISD	7,230	5,708	32,552,307	34,856,433	1,226,349	1,077,777	2,304,126	319	404	431,111	124,666	164,956	289,621
BAIRD ISD	698	340	2,724,669	3,138,103	307,211	106,223	413,434	593	1,217	42,489	7,527	20,415	27,942
BALLINGER ISD	1,600	909	7,138,525	7,611,047	239,349	233,173	472,522	295	520	93,269	16,619	47,470	64,089
BALMORHEA ISD	397	177	1,592,390	1,830,451	183,654	54,407	238,061	599	1,347	21,763	2,531	13,388	15,919
BANDERA ISD	3,558	2,519	15,902,240	17,414,468	962,976	549,252	1,512,228	425	600	219,701	68,839	73,695	142,534
BANGS ISD	1,823	1,162	7,799,362	8,550,385	504,896	246,127	751,023	412	646	98,451	15,001	58,018	73,019
BANQUETE ISD	1,430	854	5,566,189	6,458,779	721,597	170,993	892,590	624	1,045	68,397	18,246	39,021	57,267
BARBERS HILL ISD	3,975	3,245	20,064,382	22,842,443	2,179,583	598,477	2,778,060	699	856	239,391	214,675	0	214,675
BARTLETT ISD	759	418	3,241,846	3,594,563	243,903	108,814	352,717	465	843	43,526	6,666	23,725	30,391
BASTROP ISD	10,405	8,056	47,323,255	50,573,989	1,828,380	1,422,355	3,250,734	312	404	568,942	205,334	211,483	416,817
BAY CITY ISD	5,614	3,906	24,932,077	26,904,359	1,200,221	772,061	1,972,282	351	505	308,825	86,227	138,685	224,912
BEAUMONT ISD	25,857	19,250	122,901,306	128,807,862	1,973,706	3,932,850	5,906,556	228	307	1,573,140	700,035	335,786	1,035,820
BECKVILLE ISD	697	415	3,320,335	3,573,555	157,360	95,860	253,220	363	610	38,344	40,444	0	40,444
BEEVILLE ISD	4,682	3,318	20,373,564	22,244,373	1,186,835	683,974	1,870,809	400	564	273,590	42,371	145,203	187,574
BELLEVUE ISD	298	177	1,295,145	1,424,389	82,610	46,635	129,245	434	732	18,654	3,299	8,637	11,936

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BELLS ISD	1,208	732	5,332,101	5,779,461	260,821	186,538	447,360	370	611	74,615	9,195	39,191	48,386
BELLVILLE ISD	2,838	2,025	12,566,082	13,756,301	760,145	430,074	1,190,219	419	588	172,030	54,483	59,224	113,707
BELTON ISD	9,133	7,042	41,201,099	44,005,290	1,493,240	1,310,950	2,804,190	307	398	524,380	106,340	259,537	365,877
BEN BOLT-PALITO BLANCO C	1,025	583	4,401,052	4,858,661	320,296	137,313	457,609	447	784	54,925	4,482	36,562	41,044
BENAVIDES ISD	915	411	4,089,902	4,347,295	148,579	108,814	257,393	281	626	43,526	17,078	19,562	36,640
BENJAMIN ISD	176	80	774,890	832,908	26,928	31,090	58,018	330	724	12,436	2,846	4,207	7,053
BIG SANDY ISD	782	431	3,519,992	3,853,132	234,689	98,451	333,140	426	772	39,380	28,056	3,281	31,337
BIG SANDY ISD	1,113	665	4,881,152	5,314,274	256,947	176,175	433,122	389	651	70,470	11,386	33,181	44,568
BIG SPRING ISD	4,861	3,560	21,136,472	23,071,331	1,188,706	746,153	1,934,859	398	543	298,461	72,166	122,561	194,727
BIRDVILLE ISD	28,765	22,194	128,234,406	137,491,048	5,417,061	3,839,580	9,256,642	322	417	1,535,832	633,836	518,487	1,152,323
BISHOP CONS ISD	1,717	1,080	8,505,118	8,976,919	238,628	233,173	471,801	275	437	93,269	51,404	17,361	68,765
BLACKWELL CONS ISD	308	123	1,398,215	1,507,032	62,183	46,635	108,818	353	887	18,654	10,189	2,168	12,357
BLANCO ISD	1,607	938	6,620,854	7,499,638	637,838	240,945	878,783	547	937	96,378	32,825	31,567	64,392
BLAND ISD	930	568	4,068,965	4,411,821	228,860	113,996	342,855	369	604	45,598	7,343	29,909	37,252
BLANKET ISD	470	201	1,966,800	2,181,438	152,458	62,179	214,638	457	1,068	24,872	2,828	15,990	18,818
BLOOMBURG ISD	507	278	2,148,455	2,365,315	159,863	56,998	216,861	428	779	22,799	2,572	17,739	20,311
BLOOMING GROVE ISD	1,503	973	6,631,639	7,113,641	311,008	170,993	482,001	321	495	68,397	8,773	51,438	60,211
BLOOMINGTON ISD	1,494	866	6,140,100	6,969,274	640,045	189,129	829,174	555	957	75,652	11,769	48,067	59,836
BLUE RIDGE ISD	1,129	680	4,952,733	5,391,883	270,748	168,403	439,151	389	646	67,361	9,917	35,313	45,230
BLUFF DALE ISD	126	72	693,512	745,272	31,034	20,726	51,760	411	722	8,291	6,665	0	6,665
BLUM ISD	567	317	2,504,297	2,709,165	134,916	69,952	204,868	361	647	27,981	4,699	18,005	22,705
BOERNE ISD	6,888	5,606	36,101,987	38,384,513	1,186,613	1,095,913	2,282,526	331	407	438,365	230,938	44,996	275,934
BOLES ISD	932	510	4,050,236	4,395,368	223,364	121,768	345,132	370	676	48,707	1,134	36,192	37,326
BOLING ISD	1,434	870	6,111,425	6,721,524	418,378	191,720	610,098	426	701	76,688	13,581	43,852	57,433
BONHAM ISD	2,676	1,842	11,935,685	12,811,714	482,226	393,803	876,029	327	476	157,521	40,925	66,287	107,212
BOOKER ISD	615	328	2,477,472	2,853,705	285,555	90,678	376,233	611	1,146	36,271	9,732	14,919	24,651
BORDEN COUNTY ISD	294	149	2,816,245	2,981,161	113,100	51,816	164,916	561	1,108	20,726	31,978	0	31,978
BORGER ISD	3,544	2,514	14,866,553	16,327,570	893,630	567,387	1,461,018	412	581	226,955	46,187	95,801	141,987
BOSQUEVILLE ISD	809	463	3,501,664	3,818,173	192,150	124,359	316,509	391	683	49,744	8,444	23,977	32,420
BOVINA ISD	936	528	3,781,320	4,312,182	401,322	129,541	530,862	567	1,006	51,816	6,725	30,781	37,506
BOWIE ISD	2,103	1,487	9,374,096	10,083,611	380,482	329,033	709,515	337	477	131,613	35,586	48,679	84,265
BOYD ISD	1,563	1,004	6,988,106	7,551,256	332,568	230,582	563,150	360	561	92,233	29,155	33,449	62,604
BOYS RANCH ISD	858	350	2,181,574	2,716,023	360,865	173,584	534,450	623	1,528	69,434	0	34,390	34,390
BRACKETT ISD	1,126	558	4,152,738	4,749,320	472,223	124,359	596,582	530	1,069	49,744	12,592	32,510	45,101

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BRADY ISD	2,087	1,259	9,278,200	9,951,647	341,824	331,624	673,447	323	535	132,649	22,847	60,770	83,617
BRAZOS ISD	1,339	786	5,715,585	6,312,548	402,652	194,311	596,963	446	759	77,724	28,179	25,458	53,637
BRAZOSPORT ISD	16,516	12,368	77,323,875	82,691,970	3,121,863	2,246,232	5,368,095	325	434	898,493	677,859	0	677,859
BRECKENRIDGE ISD	2,145	1,391	8,434,010	9,710,678	957,998	318,670	1,276,668	595	918	127,468	38,560	47,351	85,911
BREMOND ISD	704	423	3,593,902	3,699,274	1,740	103,632	105,372	150	249	41,453	24,685	3,506	28,191
BRENHAM ISD	6,141	4,512	27,904,745	29,740,431	858,951	976,735	1,835,686	299	407	390,694	148,216	97,808	246,024
BRIDGE CITY ISD	3,240	2,375	14,407,649	15,479,797	572,122	500,026	1,072,148	331	451	200,011	54,918	74,884	129,802
BRIDGEPORT ISD	3,032	2,137	13,487,378	14,500,849	588,578	424,893	1,013,470	334	474	169,957	67,793	53,673	121,466
BROADDUS ISD	814	431	3,096,095	3,608,630	411,494	101,042	512,535	629	1,189	40,417	5,898	26,725	32,623
BROCK ISD	1,104	748	4,794,488	5,208,527	250,818	163,221	414,039	375	554	65,288	14,665	29,559	44,224
BRONTE ISD	1,178	473	4,688,398	5,345,447	535,281	121,768	657,049	558	1,388	48,707	6,201	40,993	47,194
BROOKELAND ISD	479	242	2,119,768	2,314,681	112,006	82,906	194,912	407	807	33,162	12,821	6,369	19,190
BROOKSMITH ISD	310	174	1,375,951	1,493,809	73,814	44,044	117,858	380	679	17,618	3,453	8,957	12,410
BROOKS ISD	2,417	1,495	10,920,316	11,645,274	367,426	357,532	724,958	300	485	143,013	55,865	40,946	96,810
BROWNFIELD ISD	2,584	1,705	11,494,084	12,394,516	465,176	435,256	900,432	348	528	174,102	40,751	62,770	103,522
BROWNSBORO ISD	3,692	2,736	15,662,744	17,107,499	939,548	505,208	1,444,756	391	528	202,083	46,987	100,923	147,911
BROWNSVILLE ISD	69,137	46,709	313,685,238	335,249,545	13,449,890	8,114,417	21,564,307	312	462	3,245,767	367,061	2,402,581	2,769,642
BROWNWOOD ISD	4,541	3,205	20,073,161	21,563,727	765,140	725,427	1,490,567	328	465	290,171	84,008	97,896	181,904
BRUCEVILLE-EDDY ISD	1,592	868	8,663,959	9,412,048	320,606	427,484	748,090	470	862	170,993	10,891	52,885	63,776
BRYAN ISD	18,056	13,523	81,257,548	87,029,370	3,069,607	2,702,215	5,771,822	320	427	1,080,886	303,530	419,810	723,340
BRYSON ISD	482	268	2,101,074	2,275,967	117,895	56,998	174,893	363	653	22,799	6,665	12,645	19,310
BUCKHOLTS ISD	400	202	1,744,351	1,899,934	98,585	56,998	155,583	389	770	22,799	2,226	13,806	16,032
BUENA VISTA ISD	200	88	1,085,463	1,171,659	39,561	46,635	86,195	432	982	18,654	20,277	0	20,277
BUFFALO ISD	1,200	715	5,273,278	5,712,487	275,989	163,221	439,210	366	614	65,288	15,646	32,425	48,070
BULLARD ISD	2,219	1,664	9,818,634	10,551,913	419,791	313,488	733,279	330	441	125,395	41,755	47,131	88,886
BUNA ISD	2,011	1,449	8,582,716	9,424,457	510,117	331,624	841,741	419	581	132,649	19,492	61,058	80,549
BURKBURNETT ISD	4,425	3,319	19,710,032	21,213,347	767,525	735,790	1,503,315	340	453	294,316	57,826	119,426	177,252
BURKEVILLE ISD	874	391	3,866,595	4,107,754	137,527	103,632	241,159	276	616	41,453	13,937	21,063	35,000
BURLESON ISD	9,256	7,765	40,986,584	43,872,720	1,606,276	1,279,860	2,886,136	312	372	511,944	175,134	195,660	370,794
BURNET CONS ISD	4,384	3,120	20,001,680	21,341,365	774,888	564,797	1,339,684	306	429	225,919	98,576	77,032	175,608
BURTON ISD	675	381	3,552,718	3,811,272	162,694	95,860	258,554	383	679	38,344	21,069	5,963	27,032
BUSHLAND ISD	1,098	697	5,791,428	6,104,923	145,093	168,403	313,495	285	450	67,361	51,814	0	51,814
BYERS ISD	243	107	1,062,941	1,156,652	60,030	33,681	93,710	385	872	13,472	1,811	7,941	9,752
BYNUM ISD	398	212	1,748,672	1,901,498	95,828	56,998	152,826	384	721	22,799	2,908	13,029	15,937

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
CADDO MILLS ISD	1,798	1,249	7,928,974	8,555,564	377,873	248,718	626,590	349	502	99,487	18,137	53,874	72,012
CALALLEN ISD	4,702	3,505	21,054,139	22,552,811	814,699	683,974	1,498,672	319	428	273,590	102,072	86,296	188,368
CALDWELL ISD	2,501	1,734	11,274,868	12,126,336	468,028	383,440	851,468	340	491	153,376	40,538	59,640	100,179
CALHOUN CO ISD	5,333	3,821	23,053,784	26,039,358	2,247,193	738,381	2,985,574	560	781	295,352	389,521	0	389,521
CALLISBURG ISD	1,509	1,013	6,832,893	7,340,954	261,934	246,127	508,061	337	501	98,451	34,830	25,636	60,466
CALVERT ISD	515	253	2,251,432	2,432,931	124,501	56,998	181,499	352	718	22,799	5,844	14,803	20,647
CAMERON ISD	2,273	1,500	9,828,017	10,705,857	525,490	352,350	877,840	386	585	140,940	23,508	67,540	91,048
CAMPBELL ISD	537	295	2,242,097	2,481,993	167,353	72,543	239,895	447	812	29,017	4,821	16,696	21,517
CANADIAN ISD	1,184	625	5,171,640	5,654,011	295,833	186,538	482,371	407	772	74,615	66,942	0	66,942
CANTON ISD	2,335	1,743	10,369,492	11,133,353	432,238	331,624	763,861	327	438	132,649	42,263	51,278	93,541
CANUTILLO ISD	6,831	4,694	30,699,950	33,095,669	1,382,713	1,013,007	2,395,719	351	510	405,203	63,875	209,780	273,655
CANYON ISD	8,909	7,308	40,012,868	42,752,394	1,374,169	1,365,357	2,739,526	307	375	546,143	189,545	167,352	356,897
CARLISLE ISD	971	581	3,867,572	4,488,035	493,513	126,950	620,463	639	1,068	50,780	5,061	33,841	38,902
CARRIZO SPRINGS ISD	3,347	2,186	15,063,303	16,440,444	871,934	505,208	1,377,141	411	630	202,083	26,558	107,535	134,092
CARROLL ISD	9,171	8,010	46,035,547	48,855,064	1,539,657	1,279,860	2,819,517	307	352	511,944	393,497	0	393,497
CARROLLTON-FARMERS BRA	34,130	26,063	165,593,740	176,710,852	6,471,789	4,645,322	11,117,112	326	427	1,858,129	1,396,364	0	1,396,364
CARTHAGE ISD	3,531	2,574	14,666,944	17,095,986	1,895,335	533,707	2,429,041	688	944	213,483	181,443	0	181,443
CASTLEBERRY ISD	4,293	2,983	18,955,937	20,394,977	889,788	549,252	1,439,040	335	482	219,701	36,892	135,102	171,994
CAYUGA ISD	812	485	3,842,874	4,018,224	38,036	137,313	175,349	216	361	54,925	23,158	9,389	32,546
CEDAR HILL ISD	10,389	8,452	46,091,711	49,133,248	1,792,766	1,248,770	3,041,536	293	360	499,508	216,563	199,626	416,189
CELESTE ISD	876	535	3,825,205	4,152,069	212,868	113,996	326,864	373	611	45,598	5,444	29,649	35,093
CELINA ISD	1,999	1,500	8,947,555	9,619,192	404,784	266,853	671,638	336	448	106,741	35,641	44,450	80,091
CENTER ISD	3,296	2,315	14,669,903	15,804,154	629,043	505,208	1,134,251	344	490	202,083	32,462	99,560	132,022
CENTER POINT ISD	865	505	3,861,071	4,196,179	208,158	126,950	335,107	388	664	50,780	12,235	22,405	34,640
CENTERVILLE ISD	1,170	643	4,888,491	5,499,937	448,225	163,221	611,446	523	951	65,288	18,246	28,626	46,873
CENTERVILLE ISD	303	163	1,342,696	1,462,998	73,667	46,635	120,302	398	736	18,654	2,198	9,922	12,120
CENTRAL HEIGHTS ISD	1,215	767	4,910,959	5,595,804	526,806	158,039	684,845	564	893	63,216	5,986	42,697	48,684
CENTRAL ISD	2,351	1,621	10,455,791	11,214,878	430,054	329,033	759,087	323	468	131,613	15,928	78,250	94,178
CHANNELVIEW ISD	10,414	7,647	46,764,201	49,932,828	1,919,856	1,248,770	3,168,626	304	414	499,508	181,856	235,328	417,184
CHANNING ISD	280	107	1,329,405	1,409,907	41,640	38,862	80,502	287	751	15,545	10,160	1,070	11,229
CHAPEL HILL ISD	3,870	2,852	17,445,638	18,807,145	724,167	637,339	1,361,506	352	477	254,936	68,793	86,245	155,038
CHAPEL HILL ISD	1,339	876	5,866,075	6,338,348	298,689	173,584	472,273	353	539	69,434	6,705	46,944	53,649
CHARLOTTE ISD	888	489	3,733,799	4,120,498	285,657	101,042	386,698	436	790	40,417	5,246	30,321	35,567
CHEROKEE ISD	327	133	1,423,120	1,559,483	89,728	46,635	136,363	417	1,027	18,654	3,186	9,912	13,098

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
CHESTER ISD	347	187	1,512,637	1,654,833	92,971	49,225	142,196	410	761	19,690	5,136	8,761	13,897
CHICO ISD	1,098	660	4,783,776	5,177,088	248,227	145,085	393,313	358	596	58,034	24,270	19,728	43,998
CHILDRESS ISD	1,813	1,049	7,998,155	8,543,731	291,676	253,899	545,575	301	520	101,560	15,334	57,300	72,634
CHILLCOTHE ISD	389	206	1,541,367	1,810,243	211,878	56,998	268,876	691	1,306	22,799	7,867	7,709	15,577
CHILTON ISD	759	394	3,223,720	3,570,267	253,278	93,269	346,547	457	879	37,308	3,837	26,561	30,398
CHINA SPRING ISD	2,665	1,947	11,507,262	12,458,548	619,662	331,624	951,286	357	489	132,649	28,085	78,678	106,763
CHIRENO ISD	529	288	2,103,877	2,445,109	266,098	75,133	341,232	645	1,184	30,053	3,376	17,827	21,204
CHISUM ISD	1,331	915	6,288,679	6,730,720	265,866	176,175	442,041	332	483	70,470	53,708	0	53,708
CHRISTOVAL ISD	648	334	2,538,976	2,908,034	288,743	80,315	369,058	570	1,104	32,126	9,221	16,728	25,949
CISCO ISD	1,350	771	5,911,243	6,408,191	297,455	199,492	496,948	368	645	79,797	14,998	39,090	54,088
CITY VIEW ISD	1,683	1,194	7,360,208	7,883,245	320,954	202,083	523,037	311	438	80,833	15,334	52,099	67,432
CLARENDON ISD	1,002	506	4,468,513	4,755,293	149,467	137,313	286,780	286	567	54,925	10,923	29,228	40,152
CLARKSVILLE ISD	1,730	910	7,767,906	8,330,216	290,275	272,035	562,310	325	618	108,814	19,290	49,997	69,287
CLAUDE ISD	694	345	3,058,005	3,312,582	156,126	98,451	254,577	367	738	39,380	9,088	18,697	27,786
CLEAR CREEK ISD	41,090	34,386	206,900,157	214,827,404	2,504,682	5,422,565	7,927,247	193	231	2,169,026	1,171,054	475,022	1,646,076
CLEBURNE ISD	8,001	6,138	35,895,972	38,465,170	1,424,060	1,145,138	2,569,198	321	419	458,055	155,752	164,783	320,535
CLEVELAND ISD	4,541	3,224	19,170,079	20,943,344	1,208,468	564,797	1,773,264	390	550	225,919	52,191	129,733	181,924
CLIFTON ISD	1,584	1,080	4,743,561	5,561,014	592,053	225,400	817,454	516	757	90,160	40,708	22,755	63,463
CLINT ISD	12,576	9,124	56,383,329	60,366,797	2,558,523	1,424,946	3,983,468	317	437	569,978	47,516	456,261	503,777
CLYDE CONS ISD	2,158	1,404	9,720,374	10,396,605	329,062	347,169	676,231	313	482	138,867	15,621	70,840	86,462
COAHOMA ISD	1,309	745	5,274,713	6,039,009	595,893	168,403	764,296	584	1,025	67,361	20,412	32,009	52,420
COLDSRING-OAKHURST CO	2,444	1,649	11,258,784	12,003,518	348,340	396,394	744,734	305	452	158,558	55,142	42,751	97,893
COLEMAN ISD	1,453	930	6,204,277	6,876,470	423,476	248,718	672,193	463	723	99,487	8,390	49,808	58,198
COLLEGE STATION ISD	9,598	8,047	52,351,612	55,192,633	1,465,301	1,375,720	2,841,022	296	353	550,288	358,372	26,121	384,492
COLLINSVILLE ISD	895	560	3,908,573	4,241,825	201,120	132,131	333,252	372	595	52,853	8,031	27,841	35,872
COLMESNEIL ISD	929	549	4,138,234	4,457,464	210,416	108,814	319,230	344	581	43,526	8,458	28,744	37,201
COLORADO ISD	1,623	912	7,167,115	7,752,705	331,691	253,899	585,590	361	642	101,560	22,004	43,030	65,034
COLUMBIA-BRAZORIA ISD	4,001	2,833	17,577,324	19,173,016	1,030,896	564,797	1,595,692	399	563	225,919	58,883	101,391	160,274
COLUMBUS ISD	2,086	1,436	9,179,558	9,954,036	458,399	316,079	774,478	371	539	126,432	50,953	32,629	83,582
COMAL ISD	15,585	12,469	78,266,265	83,226,127	2,742,129	2,217,733	4,959,862	318	398	887,093	511,878	112,462	624,341
COMANCHE ISD	2,049	1,359	7,346,376	8,484,862	845,724	292,762	1,138,486	556	838	117,105	20,887	61,197	82,084
COMFORT ISD	1,879	1,210	7,646,805	8,789,349	878,281	264,263	1,142,544	608	944	105,705	39,760	35,525	75,286
COMMERCE ISD	2,614	1,743	11,568,506	12,432,438	506,401	357,532	863,932	330	496	143,013	35,853	68,873	104,726
COMMUNITY ISD	2,024	1,450	9,051,844	9,750,207	397,829	300,534	698,363	345	482	120,214	25,131	55,955	81,085

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
COMO-PICKTON CISD	1,282	792	4,768,569	5,575,983	641,602	165,812	807,414	630	1,019	66,325	9,972	41,375	51,347
COMSTOCK ISD	353	188	1,649,995	1,743,647	47,017	46,635	93,652	265	499	18,654	14,174	0	14,174
CONNALLY ISD	3,695	2,528	16,508,729	17,667,096	679,068	479,300	1,158,368	314	458	191,720	37,508	110,506	148,014
CONROE ISD	50,187	40,294	229,263,032	245,162,133	9,194,085	6,705,016	15,899,101	317	395	2,682,007	1,197,971	812,521	2,010,492
COOLIDGE ISD	521	275	2,269,530	2,467,895	128,414	69,952	198,366	381	721	27,981	2,397	18,463	20,860
COOPER ISD	1,398	857	6,173,670	6,685,143	311,980	199,492	511,473	366	597	79,797	9,464	46,537	56,001
COPPELL ISD	11,889	10,428	58,965,327	62,814,463	2,012,252	1,836,884	3,849,136	324	369	734,754	633,885	0	633,885
COPPERAS COVE ISD	8,489	6,555	37,782,657	40,948,516	1,709,824	1,456,035	3,165,859	373	483	582,414	76,397	263,692	340,088
CORPUS CHRISTI ISD	48,862	35,952	218,397,852	233,729,562	8,748,462	6,583,248	15,331,710	314	426	2,633,299	786,289	1,171,105	1,957,395
CORRIGAN-CAMDEN ISD	1,730	1,019	7,196,513	8,152,856	702,444	253,899	956,343	553	939	101,560	21,251	48,034	69,284
CORSICANA ISD	6,980	5,193	31,227,231	33,400,900	1,147,708	1,025,961	2,173,668	311	419	410,384	97,969	181,650	279,619
COTTON CENTER ISD	297	123	1,317,282	1,434,153	72,827	44,044	116,871	393	953	17,618	2,891	9,024	11,914
COTULLA ISD	1,926	1,075	8,836,638	9,450,761	316,179	297,943	614,122	319	572	119,177	23,653	53,510	77,163
COUPLAND ISD	227	140	972,831	1,081,647	75,135	33,681	108,816	478	779	13,472	4,338	4,775	9,113
COVINGTON ISD	525	296	2,224,028	2,453,258	161,869	67,361	229,230	437	775	26,944	3,326	17,706	21,032
CRANDALL ISD	2,870	2,170	12,723,492	13,653,877	567,672	362,713	930,385	324	429	145,085	34,975	79,986	114,961
CRANE ISD	1,543	865	8,925,089	9,627,321	437,970	264,263	702,233	455	812	105,705	88,782	0	88,782
CRANFILLS GAP ISD	263	98	1,177,158	1,276,848	63,418	36,271	99,689	379	1,014	14,509	4,576	5,961	10,536
CRAWFORD ISD	965	651	4,209,575	4,564,383	222,677	132,131	354,809	368	545	52,853	9,668	28,980	38,649
CROCKETT CO CONS CSD	1,364	742	6,122,327	6,650,861	329,041	199,492	528,534	388	712	79,797	111,079	0	111,079
CROCKETT ISD	2,179	1,438	9,614,696	10,549,097	574,279	360,123	934,401	429	650	144,049	26,693	60,598	87,291
CROSBY ISD	5,561	4,205	25,467,136	27,214,856	991,203	756,517	1,747,720	314	416	302,607	77,879	144,906	222,785
CROSBYTON ISD	915	411	3,877,481	4,223,428	216,406	129,541	345,947	378	841	51,816	7,110	29,531	36,641
CROSS PLAINS ISD	716	351	2,526,339	2,898,669	284,243	88,088	372,330	520	1,062	35,235	6,543	22,146	28,689
CROSS ROADS ISD	942	553	4,141,987	4,462,477	198,722	121,768	320,490	340	579	48,707	19,401	18,322	37,722
CROWELL ISD	576	262	2,517,711	2,717,057	129,394	69,952	199,346	346	761	27,981	7,441	15,654	23,095
CROWLEY ISD	16,841	13,681	75,401,745	80,617,882	3,021,721	2,194,416	5,216,137	310	381	877,766	332,559	342,098	674,657
CRYSTAL CITY ISD	2,936	1,856	13,002,350	14,043,224	667,798	373,077	1,040,874	355	561	149,231	14,145	103,466	117,611
CUERO ISD	2,565	1,781	11,481,043	12,338,290	445,309	411,939	857,248	334	481	164,776	24,545	78,214	102,758
CULBERSON COUNTY-ALLAN	1,149	574	4,972,297	5,391,789	271,816	147,676	419,492	365	731	59,070	23,507	22,531	46,038
CUMBY ISD	687	395	2,703,810	3,137,286	332,435	101,042	433,477	631	1,098	40,417	4,650	22,854	27,504
CUSHING ISD	831	478	3,272,477	3,817,717	431,244	113,996	545,240	656	1,140	45,598	17,493	15,799	33,291
CYPRESS-FAIRBANKS ISD	101,755	83,211	459,876,565	492,704,129	19,062,590	13,764,974	32,827,564	323	395	5,505,989	2,254,428	1,821,883	4,076,311
D'HANIS ISD	593	300	2,621,236	2,797,174	98,214	77,724	175,938	297	586	31,090	6,348	17,412	23,760

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
DAINGERFIELD-LONE STAR I	2,088	1,408	9,785,496	10,626,513	475,712	365,304	841,017	403	597	146,122	73,411	10,235	83,646
DALHART ISD	2,204	1,502	9,464,387	10,325,104	521,321	339,396	860,717	390	573	135,758	39,710	48,594	88,304
DALLAS ISD	208,820	149,929	1,015,434,876	1,077,761,810	34,009,381	28,317,553	62,326,934	298	416	11,327,021	6,332,774	2,032,551	8,365,325
DAMON ISD	333	185	1,485,434	1,603,251	81,545	36,271	117,817	353	637	14,509	3,397	9,960	13,357
DANBURY ISD	1,130	727	4,997,475	5,406,116	255,783	152,858	408,641	362	562	61,143	11,281	33,968	45,249
DARROUZETT ISD	123	73	484,364	575,709	68,028	23,317	91,345	740	1,249	9,327	8,946	0	8,946
DAWSON ISD	277	150	1,475,629	1,626,785	107,113	44,044	151,156	545	1,007	17,618	16,014	0	16,014
DAWSON ISD	780	434	3,428,246	3,727,666	198,379	101,042	299,420	384	690	40,417	5,538	25,717	31,254
DAYTON ISD	6,391	4,954	29,242,503	31,177,106	1,110,725	823,878	1,934,603	303	391	329,551	92,344	163,663	256,007
DE LEON ISD	998	612	3,837,463	4,484,787	504,830	142,495	647,324	649	1,058	56,998	12,356	27,630	39,986
DECATUR ISD	3,951	2,921	17,700,580	19,038,632	770,665	567,387	1,338,053	339	458	226,955	94,086	64,198	158,283
DEER PARK ISD	14,264	11,285	73,659,553	77,986,749	2,306,365	2,020,832	4,327,196	303	383	808,333	708,821	0	708,821
DEKALB ISD	1,419	857	6,133,638	6,656,492	315,589	207,265	522,854	369	610	82,906	10,641	46,198	56,839
DEL VALLE ISD	11,296	8,229	49,065,549	53,597,051	3,083,239	1,448,263	4,531,502	401	551	579,305	230,299	222,232	452,531
DELL CITY ISD	330	137	1,366,607	1,557,067	151,598	38,862	190,460	578	1,392	15,545	4,720	8,491	13,211
DENISON ISD	5,911	4,179	26,428,622	28,260,089	971,318	860,149	1,831,467	310	438	344,060	95,870	140,932	236,802
DENTON ISD	22,129	17,090	107,849,476	114,154,732	2,944,976	3,360,281	6,305,257	285	369	1,344,112	590,602	295,875	886,477
DENVER CITY ISD	1,767	1,142	10,223,904	11,071,595	588,611	259,081	847,692	480	742	103,632	140,335	0	140,335
DESOTO ISD	10,268	8,071	45,786,266	49,019,841	1,780,131	1,453,444	3,233,576	315	401	581,378	191,560	219,772	411,332
DETROIT ISD	911	538	4,008,304	4,336,042	205,971	121,768	327,739	360	609	48,707	4,885	31,619	36,504
DEVERS ISD	284	154	2,231,852	2,366,919	93,615	41,453	135,068	475	877	16,581	25,947	0	25,947
DEVINE ISD	2,673	1,842	11,621,918	12,748,647	745,880	380,849	1,126,729	422	612	152,340	21,482	85,585	107,066
DEW ISD	255	157	1,148,954	1,265,105	85,062	31,090	116,151	455	737	12,436	28,234	0	28,234
DEWEYVILLE ISD	1,218	733	13,660,854	14,219,013	376,802	181,357	558,159	458	762	72,543	38,639	10,167	48,806
DIBOLL ISD	2,662	1,798	11,752,665	12,700,670	549,020	398,985	948,005	356	527	159,594	25,175	81,483	106,658
DICKINSON ISD	8,608	6,522	38,960,505	41,739,258	1,579,208	1,199,545	2,778,753	323	426	479,818	160,588	184,255	344,843
DILLEY ISD	1,462	740	6,259,478	6,805,851	344,290	202,083	546,373	374	738	80,833	9,962	48,620	58,583
DIME BOX ISD	418	219	1,708,278	1,952,521	184,655	59,589	244,244	584	1,116	23,835	8,192	8,566	16,757
DIMMITT ISD	1,805	1,049	7,906,515	8,619,769	425,675	287,580	713,255	395	680	115,032	22,813	49,495	72,308
DIVIDE ISD	89	7	405,355	442,351	31,814	5,182	36,996	415	5,163	2,073	3,415	160	3,575
DODD CITY ISD	538	312	2,354,004	2,556,586	127,449	75,133	202,582	377	650	30,053	2,650	18,897	21,547
DONNA ISD	17,340	12,012	78,508,514	84,253,929	3,354,098	2,391,318	5,745,415	331	478	956,527	61,646	632,997	694,643
DOSS CONS CSD	35	23	172,008	185,650	8,460	5,182	13,642	393	584	2,073	1,880	0	1,880
DOUGLASS ISD	550	333	2,405,693	2,612,804	129,387	77,724	207,111	377	622	31,090	7,790	14,238	22,029



DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
DRIPPING SPRINGS ISD	4,164	3,279	20,686,123	23,132,006	1,834,452	611,431	2,445,883	587	746	244,572	142,378	24,451	166,829
DRISCOLL ISD	547	293	2,409,441	2,614,223	137,421	67,361	204,782	374	698	26,944	9,851	12,067	21,918
DUBLIN ISD	1,838	1,193	7,644,528	8,425,283	511,311	269,444	780,755	425	655	107,778	18,339	55,302	73,641
DUMAS ISD	5,269	3,902	24,395,508	25,836,488	622,284	818,696	1,440,980	273	369	327,478	149,442	61,639	211,082
DUNCANVILLE ISD	14,985	11,334	67,013,472	71,771,707	2,701,133	2,057,103	4,758,236	318	420	822,841	314,090	286,222	600,312
EAGLE MT-SAGINAW ISD	11,518	9,726	54,261,793	57,937,505	2,144,544	1,531,169	3,675,712	319	378	612,467	324,928	136,469	461,397
EAGLE PASS ISD	18,416	13,108	77,315,324	87,588,889	8,063,603	2,209,961	10,273,564	558	784	883,984	111,421	626,327	737,748
EANES ISD	7,832	6,720	39,114,356	41,665,275	1,273,650	1,277,269	2,550,920	326	380	510,908	649,897	0	649,897
EARLY ISD	1,822	1,234	8,025,861	8,672,886	343,900	303,125	647,025	355	525	121,250	14,824	58,181	73,005
EAST BERNARD ISD	1,347	873	5,998,253	6,482,592	287,438	196,902	484,339	359	555	78,761	19,584	34,389	53,973
EAST CENTRAL ISD	9,981	7,514	45,187,119	48,402,483	1,824,099	1,391,265	3,215,364	322	428	556,506	117,919	281,915	399,834
EAST CHAMBERS ISD	1,766	1,180	7,802,476	8,435,899	387,296	246,127	633,422	359	537	98,451	24,070	46,676	70,746
EASTLAND ISD	1,672	1,111	7,343,959	7,927,003	331,736	251,309	583,044	349	525	100,523	23,812	43,158	66,969
ECTOR COUNTY ISD	32,081	23,672	139,681,439	152,232,538	7,898,004	4,653,095	12,551,099	391	530	1,861,238	501,340	783,821	1,285,161
ECTOR ISD	449	249	1,956,556	2,123,080	106,936	59,589	166,525	371	668	23,835	2,142	15,837	17,980
EDCOUCH-ELSA ISD	7,785	5,304	33,699,207	36,748,057	2,142,066	906,784	3,048,850	392	575	362,713	16,097	295,758	311,855
EDEN CONS ISD	557	274	2,385,934	2,590,303	131,826	72,543	204,369	367	746	29,017	11,835	10,474	22,309
EDGEWOOD ISD	17,040	11,378	76,224,661	81,371,327	3,278,691	1,867,974	5,146,665	302	452	747,190	71,661	610,970	682,631
EDGEWOOD ISD	1,416	909	6,362,279	6,870,084	308,313	199,492	507,805	359	558	79,797	15,514	41,192	56,706
EDINBURG CISD	37,450	27,016	170,626,424	182,465,381	7,092,592	4,746,364	11,838,956	316	438	1,898,546	319,416	1,180,822	1,500,238
EDNA ISD	2,052	1,394	8,985,812	9,757,091	486,289	284,989	771,278	376	553	113,996	28,461	53,722	82,183
EL CAMPO ISD	4,551	3,206	19,549,649	21,363,304	1,158,180	655,475	1,813,655	399	566	262,190	68,585	113,715	182,300
EL PASO ISD	80,862	59,528	361,782,549	389,620,083	15,678,862	12,158,671	27,837,533	344	468	4,863,469	1,004,865	2,234,454	3,239,319
ELECTRA ISD	946	561	4,114,526	4,468,449	216,610	137,313	353,923	374	631	54,925	11,805	26,077	37,883
ELGIN ISD	4,456	3,216	19,894,770	21,359,551	892,212	572,569	1,464,781	329	455	229,028	64,309	114,214	178,523
ELKHART ISD	1,840	1,212	8,122,293	8,751,232	364,676	264,263	628,939	342	519	105,705	14,712	58,983	73,695
ELYSIAN FIELDS ISD	1,391	898	5,216,036	6,098,090	664,426	217,628	882,054	634	982	87,051	30,226	25,513	55,739
ENNIS ISD	7,664	5,469	33,132,521	36,137,237	1,973,573	1,031,142	3,004,716	392	549	412,457	128,315	178,701	307,016
ERA ISD	599	366	2,648,876	2,879,480	142,517	88,088	230,605	385	630	35,235	5,851	18,158	24,009
ETOILE ISD	242	134	987,801	1,134,974	116,083	31,090	147,173	607	1,101	12,436	3,616	6,094	9,711
EULA ISD	816	464	3,459,339	3,842,759	253,880	129,541	383,421	470	826	51,816	12,383	20,308	32,692
EUSTACE ISD	2,170	1,454	8,634,762	9,993,927	1,053,449	305,716	1,359,165	626	934	122,286	34,852	52,078	86,929
EVADALE ISD	654	392	2,277,408	2,694,784	298,198	119,177	417,375	639	1,064	47,671	52,750	0	52,750
EVANT ISD	494	280	2,054,209	2,274,217	157,829	62,179	220,008	445	785	24,872	5,376	14,409	19,785

DISTRICT INFORMATION			2007 CURRENT LAW Total M&O Revenue	2007 PROPOSED Total M&O Revenue	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA			New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
EVERMAN ISD	5,516	3,848	24,544,949	26,330,529	1,080,880	704,700	1,785,580	324	464	281,880	69,351	151,618	220,969
EXCELSIOR ISD	148	58	645,964	703,351	36,661	20,726	57,387	389	997	8,291	1,136	4,773	5,909
EZZELL ISD	126	79	572,753	629,747	41,449	15,545	56,994	452	720	6,218	11,844	0	11,844
FABENS ISD	3,966	2,601	17,615,018	18,939,784	840,285	484,481	1,324,766	334	509	193,793	11,680	147,190	158,870
FAIRFIELD ISD	2,319	1,648	12,243,858	13,432,102	848,849	339,396	1,188,245	512	721	135,758	149,363	0	149,363
FALLS CITY ISD	528	324	2,324,327	2,522,284	125,415	72,543	197,957	375	611	29,017	4,242	16,909	21,151
FANNINDEL ISD	392	197	1,764,911	1,921,929	94,838	62,179	157,017	400	797	24,872	3,177	12,542	15,719
FARMERSVILLE ISD	2,082	1,537	9,230,583	9,934,946	421,965	282,398	704,363	338	458	112,959	24,091	59,333	83,424
FARWELL ISD	754	428	3,223,762	3,572,899	237,732	111,405	349,137	463	815	44,562	9,044	21,175	30,219
FAYETTEVILLE ISD	323	193	1,499,387	1,623,308	77,286	46,635	123,921	384	642	18,654	11,399	1,528	12,927
FERRIS ISD	3,396	2,296	15,378,092	16,502,687	689,339	435,256	1,124,595	331	490	174,102	28,289	107,758	136,048
FLATONIA ISD	866	526	3,696,145	4,107,741	279,465	132,131	411,596	475	783	52,853	16,289	18,393	34,682
FLORENCE ISD	1,645	1,031	7,287,244	7,863,088	368,580	207,265	575,844	350	558	82,906	20,449	45,443	65,892
FLORESVILLE ISD	4,777	3,470	21,623,473	23,257,922	934,931	699,519	1,634,450	342	471	279,807	64,228	127,148	191,376
FLOUR BLUFF ISD	6,242	4,771	28,063,352	29,962,658	1,013,249	886,057	1,899,306	304	398	354,423	115,964	134,096	250,059
FLOYDADA ISD	1,684	952	7,584,795	8,099,042	265,530	248,718	514,247	305	540	99,487	14,244	53,226	67,470
FOLLETT ISD	279	152	1,190,939	1,310,926	70,762	49,225	119,988	430	789	19,690	9,756	1,429	11,185
FORESTBURG ISD	279	146	1,242,774	1,356,382	66,973	46,635	113,608	407	779	18,654	3,341	7,847	11,188
FORNEY ISD	5,537	4,593	25,259,899	27,091,230	1,051,497	779,834	1,831,331	331	399	311,934	121,141	100,658	221,799
FORSAN ISD	984	645	4,059,636	4,537,314	355,910	121,768	477,678	486	740	48,707	24,246	15,158	39,405
FORT BEND ISD	83,020	66,907	374,980,723	400,231,501	15,081,849	10,168,929	25,250,778	304	377	4,067,572	1,548,997	1,776,788	3,325,785
FORT ELLIOTT CONS ISD	270	129	1,459,950	1,579,878	68,112	51,816	119,928	445	931	20,726	36,537	0	36,537
FORT WORTH ISD	103,587	74,919	465,310,528	500,176,322	21,362,493	13,503,302	34,865,794	337	465	5,401,321	1,855,420	2,294,263	4,149,682
FRANKLIN ISD	1,485	902	6,822,668	7,171,716	123,648	225,400	349,049	235	387	90,160	39,092	20,380	59,472
FRANKSTON ISD	1,197	738	5,087,332	5,629,484	358,204	183,948	542,152	453	735	73,579	19,305	28,633	47,938
FREDERICKSBURG ISD	3,707	2,743	17,621,404	19,989,883	1,808,864	559,615	2,368,479	639	863	223,846	130,411	18,096	148,507
FREER ISD	1,459	782	5,378,000	6,206,222	620,956	207,265	828,221	568	1,059	82,906	21,573	36,856	58,428
FRENSHIP ISD	6,650	5,367	29,919,717	31,957,751	996,528	1,041,506	2,038,034	306	380	416,602	127,608	138,782	266,390
FRIENDSWOOD ISD	6,648	5,757	29,923,798	31,912,165	1,097,129	891,239	1,988,367	299	345	356,495	161,718	104,592	266,310
FRIONA ISD	1,898	1,134	7,425,384	8,570,617	857,653	287,580	1,145,233	603	1,010	115,032	21,419	54,611	76,029
FRISCO ISD	18,399	16,055	94,591,690	100,843,582	3,163,647	3,088,246	6,251,892	340	389	1,235,298	736,989	78	737,067
FROST ISD	682	383	2,945,070	3,236,666	195,736	95,860	291,596	428	762	38,344	4,322	22,985	27,307
FRUITVALE ISD	888	500	3,859,725	4,169,515	208,748	101,042	309,789	349	619	40,417	4,206	31,374	35,580
FT DAVIS ISD	1,001	342	4,463,059	4,727,283	150,228	113,996	264,224	264	773	45,598	11,570	28,514	40,085

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
FT HANCOCK ISD	1,161	595	3,938,722	4,548,965	480,702	129,541	610,243	526	1,026	51,816	10,236	36,267	46,503
FT SAM HOUSTON ISD	1,702	1,168	5,578,131	6,858,386	990,083	290,171	1,280,254	752	1,096	116,068	0	68,171	68,171
FT STOCKTON ISD	3,041	2,068	13,193,807	15,324,840	1,688,005	443,029	2,131,034	701	1,030	177,211	119,105	2,706	121,811
GAINESVILLE ISD	4,145	2,846	18,379,729	19,762,967	764,035	619,204	1,383,238	334	486	247,681	62,389	103,666	166,055
GALENA PARK ISD	29,223	21,069	131,423,467	141,263,685	5,692,332	4,147,887	9,840,219	337	467	1,659,155	399,248	771,411	1,170,659
GALVESTON ISD	11,277	8,139	56,157,631	58,101,303	301,098	1,642,574	1,943,671	172	239	657,029	327,512	124,242	451,754
GANADO ISD	989	588	4,353,950	4,728,608	226,982	147,676	374,658	379	637	59,070	11,681	27,921	39,602
GARLAND ISD	72,513	55,942	319,473,941	349,001,102	19,832,350	9,694,811	29,527,161	407	528	3,877,924	1,237,831	1,667,056	2,904,886
GARNER ISD	299	163	1,602,263	1,712,540	74,006	36,271	110,277	369	677	14,509	9,784	2,196	11,980
GARRISON ISD	1,107	637	4,550,173	5,039,773	328,970	160,630	489,601	442	768	64,252	11,344	32,984	44,328
GARY ISD	501	270	1,791,584	2,098,483	244,719	62,179	306,899	613	1,135	24,872	10,525	9,536	20,061
GATESVILLE ISD	3,555	2,526	15,508,042	16,958,665	935,052	515,571	1,450,623	408	574	206,228	31,392	111,003	142,395
GAUSE ISD	242	127	1,067,311	1,169,903	58,549	44,044	102,592	424	809	17,618	4,897	4,790	9,688
GEORGE WEST ISD	1,686	1,053	7,381,646	8,017,972	408,335	227,991	636,326	377	604	91,197	33,131	34,402	67,533
GEORGETOWN ISD	10,897	8,821	55,893,525	59,796,797	1,965,346	1,937,926	3,903,272	358	442	775,170	336,822	99,705	436,527
GHOLSON ISD	237	128	1,069,186	1,154,735	57,051	28,499	85,549	360	667	11,400	2,464	7,046	9,510
GIDDINGS ISD	2,450	1,703	10,579,849	11,619,818	664,302	375,667	1,039,969	424	611	150,267	45,363	52,788	98,151
GILMER ISD	2,930	2,064	12,006,008	13,808,981	1,323,674	479,300	1,802,974	615	873	191,720	58,805	58,570	117,375
GLADEWATER ISD	3,270	2,167	13,710,669	14,993,631	847,705	435,256	1,282,962	392	592	174,102	39,836	91,179	131,015
GLASSCOCK COUNTY ISD	539	275	2,647,711	2,798,066	75,221	75,133	150,355	279	547	30,053	40,553	0	40,553
GLEN ROSE ISD	2,160	1,533	13,147,026	14,794,991	1,277,479	370,486	1,647,965	763	1,075	148,194	201,972	0	201,972
GODLEY ISD	2,188	1,425	9,711,775	10,438,926	439,571	287,580	727,151	332	510	115,032	17,278	70,363	87,640
GOLD BURG ISD	276	106	1,221,741	1,324,657	66,644	36,271	102,915	373	969	14,509	4,647	6,403	11,050
GOLDTHWAITE ISD	1,258	629	5,053,794	5,828,299	600,921	173,584	774,506	616	1,231	69,434	10,920	39,471	50,391
GOLIAD ISD	1,965	1,210	9,607,396	9,958,651	42,948	308,306	351,255	179	290	123,323	56,477	22,242	78,719
GONZALES ISD	3,457	2,390	15,146,598	16,564,834	913,028	505,208	1,418,236	410	593	202,083	38,996	99,478	138,475
GOODRICH ISD	552	288	2,394,502	2,592,752	133,479	64,770	198,249	359	689	25,908	7,281	14,823	22,104
GOOSE CREEK ISD	24,370	18,526	116,349,419	123,829,727	4,088,938	3,391,370	7,480,308	307	404	1,356,548	766,969	209,286	976,255
GORDON ISD	303	175	1,315,778	1,446,120	88,890	41,453	130,343	431	744	16,581	5,484	6,644	12,128
GORMAN ISD	669	346	2,657,023	3,089,114	325,868	106,223	432,091	646	1,250	42,489	4,550	22,243	26,794
GRADY ISD	469	270	2,198,898	2,385,336	137,213	49,225	186,439	397	690	19,690	16,459	2,341	18,800
GRAFORD ISD	581	325	2,724,036	2,944,256	134,723	85,497	220,220	379	678	34,199	34,549	0	34,549
GRAHAM ISD	3,189	2,279	14,250,999	15,271,822	562,249	458,573	1,020,823	320	448	183,429	41,981	85,763	127,744
GRANBURY ISD	7,973	6,388	47,783,381	50,223,406	1,160,165	1,279,860	2,440,025	306	382	511,944	240,488	78,891	319,379

DISTRICT INFORMATION			2007 CURRENT LAW Total M&O Revenue	2007 PROPOSED Total M&O Revenue	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$.01 OF ENRICHMENT		
	District Name	WADA			ADA	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA		Per ADA	Local Revenue	State Aid equalized to the 92nd percentile
GRAND PRAIRIE ISD	29,820	22,526	132,756,931	142,522,381	5,723,787	4,041,664	9,765,450	327	434	1,616,665	383,263	811,307	1,194,570
GRAND SALINE ISD	1,729	1,180	6,652,440	7,719,135	841,295	225,400	1,066,695	617	904	90,160	17,726	51,520	69,246
GRANDFALLS-ROYALTY ISD	278	99	1,315,421	1,432,503	67,857	49,225	117,082	421	1,179	19,690	8,723	2,430	11,153
GRANDVIEW ISD	1,758	1,193	8,055,127	8,674,513	355,123	264,263	619,385	352	519	105,705	14,457	55,983	70,441
GRANDVIEW-HOPKINS ISD	91	42	414,605	452,491	30,113	7,772	37,885	416	910	3,109	7,033	0	7,033
GRANGER ISD	834	488	3,515,135	3,894,367	275,600	103,632	379,232	454	778	41,453	8,017	25,413	33,430
GRAPE CREEK ISD	1,823	1,209	8,103,505	8,702,591	352,960	246,127	599,087	329	496	98,451	10,747	62,263	73,010
GRAPELAND ISD	893	508	3,873,200	4,259,839	257,099	129,541	386,639	433	761	51,816	16,274	19,512	35,786
GRAPEVINE-COLLEYVILLE IS	15,787	13,585	79,165,848	84,208,831	2,623,166	2,419,817	5,042,983	319	371	967,927	846,517	0	846,517
GREENVILLE ISD	6,373	4,813	28,402,452	30,589,838	1,148,471	1,038,915	2,187,386	343	455	415,566	111,063	144,221	255,284
GREENWOOD ISD	1,885	1,383	7,986,461	8,736,033	485,310	264,263	749,572	398	542	105,705	28,280	47,234	75,515
GREGORY-PORTLAND ISD	5,156	3,970	22,474,718	24,512,084	1,311,940	725,427	2,037,367	395	513	290,171	88,811	117,755	206,566
GROESBECK ISD	2,198	1,540	10,359,245	11,375,736	669,323	347,169	1,016,491	462	660	138,867	89,904	0	89,904
GROOM ISD	228	124	1,017,790	1,105,468	48,816	38,862	87,678	384	707	15,545	5,730	3,405	9,135
GROVETON ISD	1,221	673	5,487,216	5,829,736	179,300	163,221	342,521	280	509	65,288	14,624	34,295	48,919
GRUVER ISD	727	361	3,018,198	3,386,915	272,857	95,860	368,717	507	1,022	38,344	20,905	8,236	29,141
GUNTER ISD	1,373	866	6,223,497	6,754,288	305,391	225,400	530,791	387	613	90,160	11,612	43,394	55,007
GUSTINE ISD	367	197	1,565,198	1,741,810	124,795	51,816	176,611	481	897	20,726	3,036	11,672	14,707
GUTHRIE CSD	266	106	2,195,899	2,333,956	96,604	41,453	138,057	518	1,297	16,581	18,706	0	18,706
HALE CENTER ISD	1,029	549	4,258,260	4,724,561	313,443	152,858	466,301	453	849	61,143	6,549	34,679	41,228
HALLETTSVILLE ISD	1,593	946	6,942,716	7,472,592	330,384	199,492	529,877	333	560	79,797	48,156	15,668	63,824
HALLSBURG ISD	202	115	887,549	976,937	66,071	23,317	89,388	443	779	9,327	7,053	1,032	8,084
HALLSVILLE ISD	4,584	3,541	20,822,746	23,221,282	1,696,427	702,110	2,398,537	523	677	280,844	159,829	23,803	183,631
HAMILTON ISD	1,514	875	6,722,411	7,179,041	246,774	209,856	456,630	302	522	83,942	19,773	40,896	60,669
HAMLIN ISD	900	464	3,854,481	4,243,754	270,095	119,177	389,273	432	839	47,671	6,794	29,271	36,065
HAMSHIRE-FANNETT ISD	2,204	1,632	9,939,260	10,678,679	394,841	344,578	739,419	336	453	137,831	41,143	47,143	88,286
HAPPY ISD	446	213	1,968,912	2,129,474	103,565	56,998	160,562	360	753	22,799	5,813	12,054	17,866
HARDIN ISD	1,778	1,225	7,813,038	8,587,083	499,420	274,626	774,046	435	632	109,850	17,538	53,671	71,209
HARDIN-JEFFERSON ISD	2,691	1,963	11,834,734	12,731,206	484,533	411,939	896,472	333	457	164,776	54,983	52,822	107,805
HARLANDALE ISD	18,837	12,734	84,441,268	90,796,711	3,655,820	2,699,624	6,355,444	337	499	1,079,850	99,684	654,924	754,608
HARLETON ISD	992	616	3,880,724	4,547,597	506,243	160,630	666,873	672	1,083	64,252	10,475	29,276	39,751
HARLINGEN CONS ISD	21,752	15,793	98,632,404	105,165,548	3,595,165	2,937,979	6,533,144	300	414	1,175,191	240,261	631,110	871,371
HARMONY ISD	1,525	977	6,617,641	7,158,107	322,838	217,628	540,466	354	553	87,051	27,386	33,690	61,076
HARPER ISD	1,046	559	4,674,595	4,974,185	188,186	111,405	299,590	287	536	44,562	17,666	24,223	41,889

DISTRICT INFORMATION			2007 CURRENT LAW Total M&O Revenue	2007 PROPOSED Total M&O Revenue	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA			New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
HARROLD ISD	248	131	1,018,830	1,130,131	77,620	33,681	111,301	449	847	13,472	2,146	7,793	9,939
HART ISD	566	306	2,467,334	2,691,070	143,421	80,315	223,736	395	731	32,126	5,807	16,873	22,680
HARTLEY ISD	307	141	1,386,148	1,475,212	45,020	44,044	89,064	290	633	17,618	7,755	4,558	12,313
HARTS BLUFF ISD	667	397	2,876,252	3,129,663	170,505	82,906	253,411	380	639	33,162	8,215	18,492	26,707
HASKELL CISD	1,039	502	4,580,468	4,898,642	162,725	155,449	318,174	306	634	62,179	9,210	32,420	41,630
HAWKINS ISD	1,141	689	5,334,850	5,743,459	240,207	168,403	408,609	358	593	67,361	35,039	10,665	45,704
HAWLEY ISD	1,201	692	5,014,839	5,554,679	350,711	189,129	539,840	449	780	75,652	5,990	42,138	48,128
HAYS CONS ISD	13,257	10,370	60,298,233	64,468,469	2,442,166	1,728,070	4,170,236	315	402	691,228	193,312	337,751	531,063
HEARNE ISD	1,754	1,016	7,713,249	8,322,052	370,449	238,355	608,803	347	599	95,342	27,286	42,994	70,280
HEDLEY ISD	426	201	1,813,923	1,974,209	98,106	62,179	160,286	377	797	24,872	2,885	14,168	17,054
HEMPHILL ISD	1,549	875	6,595,964	7,163,030	352,029	215,037	567,066	366	648	86,015	25,312	36,744	62,056
HEMPSTEAD ISD	2,143	1,344	9,646,932	10,362,843	420,559	295,352	715,912	334	533	118,141	29,883	55,948	85,832
HENDERSON ISD	4,499	3,173	18,531,557	21,134,886	1,921,945	681,383	2,603,328	579	821	272,553	93,262	86,986	180,248
HENRIETTA ISD	1,611	990	7,166,314	7,684,474	290,169	227,991	518,160	322	524	91,197	24,490	40,059	64,549
HEREFORD ISD	5,106	3,505	22,501,100	24,469,408	1,172,930	795,379	1,968,308	386	562	318,151	55,832	148,698	204,530
HERMLEIGH ISD	314	176	1,379,919	1,493,859	77,669	36,271	113,940	362	647	14,509	3,753	8,841	12,594
HICO ISD	1,137	688	4,991,427	5,424,325	269,677	163,221	432,898	381	630	65,288	9,543	35,991	45,534
HIDALGO ISD	4,839	3,161	21,728,088	23,382,460	1,037,759	616,613	1,654,372	342	523	246,645	22,614	171,227	193,841
HIGGINS ISD	253	118	1,120,338	1,224,267	57,294	46,635	103,929	411	882	18,654	7,880	2,241	10,122
HIGH ISLAND ISD	450	238	1,956,533	2,155,850	144,910	54,407	199,317	443	838	21,763	7,343	10,689	18,032
HIGHLAND ISD	358	200	1,454,491	1,667,042	163,326	49,225	212,551	595	1,062	19,690	6,985	7,337	14,323
HIGHLAND PARK ISD	6,887	6,061	35,817,339	38,763,109	1,891,311	1,054,460	2,945,771	428	486	421,784	823,383	0	823,383
HIGHLAND PARK ISD	1,264	757	5,620,952	6,175,846	376,128	178,766	554,894	439	733	71,506	72,414	0	72,414
HILLSBORO ISD	2,461	1,618	10,817,319	11,696,534	493,185	386,031	879,216	357	544	154,412	38,202	60,374	98,576
HITCHCOCK ISD	1,827	1,091	8,150,468	8,719,057	371,688	196,902	568,589	311	521	78,761	30,652	42,536	73,189
HOLLAND ISD	828	514	3,611,091	3,919,969	192,291	116,586	308,878	373	601	46,635	6,104	27,060	33,164
HOLLIDAY ISD	1,172	805	5,172,014	5,609,235	250,683	186,538	437,221	373	543	74,615	16,137	30,814	46,951
HONDO ISD	2,875	2,037	12,810,780	13,865,124	577,635	476,709	1,054,344	367	518	190,684	28,959	86,194	115,153
HONEY GROVE ISD	1,035	604	4,566,878	4,969,477	231,606	170,993	402,599	389	666	68,397	9,402	32,042	41,444
HOOKS ISD	1,646	1,013	7,150,002	7,725,788	345,204	230,582	575,786	350	568	92,233	11,785	54,150	65,935
HOUSTON ISD	274,605	192,769	1,285,077,572	1,354,265,684	36,442,865	32,745,248	69,188,112	252	359	13,098,099	7,873,747	3,126,924	11,000,671
HOWE ISD	1,531	1,021	6,730,624	7,247,272	311,974	204,674	516,648	338	506	81,870	13,573	47,743	61,316
HUBBARD ISD	137	76	571,892	636,703	44,084	20,726	64,810	471	853	8,291	1,071	4,437	5,508
HUBBARD ISD	728	408	3,184,884	3,460,359	169,252	106,223	275,475	379	674	42,489	4,645	24,499	29,144

<b>DISTRICT INFORMATION</b>			<b>2007 CURRENT LAW</b>	<b>2007 PROPOSED</b>	<b>2007 REVENUE INCREASES</b>					<b>\$1,000 Pass-Through Conversion to Salary</b>	<b>\$0.01 OF ENRICHMENT</b>		
<b>District Name</b>	<b>WADA</b>	<b>ADA</b>	<b>Total M&amp;O Revenue</b>	<b>Total M&amp;O Revenue</b>	<b>New Formula Dollars</b>	<b>\$2500 Teacher Salary Increase</b>	<b>Total M&amp;O Revenue Increase</b>	<b>Per WADA</b>	<b>Per ADA</b>		<b>Local Revenue</b>	<b>State Aid equalized to the 92nd percentile</b>	<b>Total Revenue</b>
HUCKABAY ISD	317	173	1,376,160	1,503,701	80,907	46,635	127,541	402	738	18,654	5,961	6,743	12,704
HUDSON ISD	3,140	2,294	13,996,887	14,984,752	557,791	430,074	987,865	315	431	172,030	22,019	103,775	125,793
HUFFMAN ISD	3,934	3,041	17,816,685	19,011,023	733,174	461,164	1,194,338	304	393	184,466	46,387	111,215	157,602
HUGHES SPRINGS ISD	1,471	913	6,451,473	6,991,585	319,893	220,219	540,112	367	592	88,088	17,193	41,754	58,947
HULL-DAISETTA ISD	1,020	580	4,515,421	4,917,495	238,853	163,221	402,074	394	693	65,288	14,918	25,946	40,864
HUMBLE ISD	33,611	27,420	152,055,750	163,216,649	6,145,091	5,015,808	11,160,899	332	407	2,006,323	685,870	660,585	1,346,455
HUNT ISD	386	247	1,989,354	2,132,914	99,517	44,044	143,560	371	580	17,618	18,708	0	18,708
HUNTINGTON ISD	2,262	1,538	9,434,956	10,561,221	805,005	321,260	1,126,265	498	732	128,504	15,093	75,534	90,627
HUNTSVILLE ISD	8,113	6,184	37,201,410	39,580,051	1,210,186	1,168,455	2,378,641	293	385	467,382	121,963	203,027	324,991
HURST-EULESS-BEDFORD ISI	23,630	18,747	112,537,148	120,107,584	4,098,751	3,471,685	7,570,436	320	404	1,388,674	795,499	151,100	946,599
HUTTO ISD	3,014	2,384	13,435,658	14,493,111	614,425	443,029	1,057,454	351	444	177,211	59,315	61,427	120,742
IDALOU ISD	1,304	817	5,228,635	6,017,613	599,849	189,129	788,978	605	966	75,652	12,552	39,669	52,221
INDUSTRIAL ISD	1,405	880	6,193,719	6,726,104	322,530	209,856	532,385	379	605	83,942	55,472	821	56,293
INGLESIDE ISD	3,109	2,264	13,472,680	15,613,825	1,736,979	404,166	2,141,145	689	946	161,667	104,947	19,598	124,545
INGRAM ISD	2,086	1,383	9,169,641	9,910,871	412,197	329,033	741,230	355	536	131,613	26,859	56,704	83,563
IOLA ISD	731	438	3,220,116	3,506,633	180,294	106,223	286,517	392	655	42,489	7,526	21,751	29,277
IOWA PARK CONS ISD	2,158	1,611	9,539,603	10,269,512	395,694	334,214	729,909	338	453	133,686	40,465	45,990	86,455
IRA ISD	414	262	1,808,028	1,951,922	99,850	44,044	143,894	348	549	17,618	10,003	6,579	16,582
IRAAAN-SHEFFIELD ISD	1,013	505	5,239,828	5,630,707	261,338	129,541	390,878	386	774	51,816	79,126	0	79,126
IREDELL ISD	286	147	1,178,032	1,341,419	119,344	44,044	163,388	572	1,111	17,618	4,408	7,039	11,447
IRION CO ISD	694	363	3,457,637	3,624,941	92,170	75,133	167,303	241	460	30,053	23,883	3,927	27,810
IRVING ISD	42,603	31,141	179,261,364	201,607,075	16,617,430	5,728,281	22,345,711	525	718	2,291,312	843,158	863,538	1,706,696
ITALY ISD	1,143	660	4,974,887	5,401,074	262,966	163,221	426,187	373	646	65,288	8,222	37,548	45,770
ITASCA ISD	1,273	731	5,601,539	5,995,435	282,492	111,405	393,896	309	539	44,562	8,221	42,776	50,997
JACKSBORO ISD	1,576	909	6,995,592	7,484,757	253,401	235,764	489,165	310	538	94,305	27,654	35,495	63,148
JACKSONVILLE ISD	6,328	4,612	28,119,507	30,607,398	1,557,790	930,101	2,487,891	393	539	372,040	67,414	186,068	253,482
JARRELL ISD	1,059	615	4,929,698	5,183,673	103,708	150,267	253,975	240	413	60,107	29,597	12,828	42,425
JASPER ISD	4,028	2,771	17,589,041	19,239,417	1,023,400	626,976	1,650,376	410	596	250,790	51,437	109,905	161,343
JAYTON-GIRARD ISD	289	113	2,037,976	2,167,490	88,062	41,453	129,515	448	1,145	16,581	34,967	0	34,967
JEFFERSON ISD	2,106	1,256	7,883,526	9,069,367	890,488	295,352	1,185,840	563	944	118,141	46,025	38,352	84,377
JIM HOGG COUNTY ISD	1,933	1,004	7,110,220	8,167,151	810,804	246,127	1,056,931	547	1,053	98,451	35,744	41,679	77,422
JIM NED CONS ISD	1,589	994	6,505,803	7,428,017	694,223	227,991	922,214	580	928	91,197	18,293	45,375	63,668
JOAQUIN ISD	1,088	632	4,488,385	4,966,903	325,659	152,858	478,517	440	757	61,143	11,853	31,733	43,586
JOHNSON CITY ISD	1,165	638	4,981,975	5,238,502	90,715	165,812	256,527	220	402	66,325	32,023	14,633	46,656

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
JONESBORO ISD	308	183	1,295,846	1,439,082	96,601	46,635	143,235	466	784	18,654	3,937	8,385	12,322
JOSHUA ISD	5,782	4,405	26,004,101	27,855,576	1,014,644	836,832	1,851,475	320	420	334,733	69,948	161,689	231,637
JOURDANTON ISD	1,822	1,170	7,801,347	8,607,434	544,415	261,672	806,087	442	689	104,669	31,884	41,096	72,980
JUDSON ISD	23,867	18,270	107,534,785	115,469,489	4,514,835	3,419,869	7,934,704	332	434	1,367,948	374,843	581,259	956,102
JUNCTION ISD	1,279	702	5,677,343	6,080,520	208,867	194,311	403,177	315	574	77,724	19,067	32,167	51,235
KARNACK ISD	479	240	2,051,212	2,276,416	150,071	75,133	225,204	470	940	30,053	9,875	9,328	19,203
KARNES CITY ISD	1,525	867	6,446,183	7,020,335	351,342	222,810	574,151	377	663	89,124	16,213	44,859	61,072
KATY ISD	58,003	48,269	261,308,068	279,908,158	10,664,439	7,935,651	18,600,090	321	385	3,174,260	1,155,559	1,168,038	2,323,597
KAUFMAN ISD	4,712	3,418	21,259,906	22,785,334	903,633	621,794	1,525,428	324	446	248,718	51,390	137,360	188,750
KEENE ISD	1,624	952	7,061,312	7,640,576	379,771	199,492	579,264	357	609	79,797	10,085	54,977	65,063
KELLER ISD	28,323	24,481	128,973,738	138,063,860	5,348,992	3,741,130	9,090,122	321	371	1,496,452	646,520	488,080	1,134,600
KELTON ISD	145	85	551,973	655,251	77,370	25,908	103,278	714	1,222	10,363	10,616	0	10,616
KEMP ISD	2,302	1,617	10,367,325	11,144,086	442,546	334,214	776,761	337	480	133,686	24,183	68,021	92,204
KENDLETON ISD	219	112	997,650	1,073,529	55,153	20,726	75,879	347	675	8,291	3,028	5,733	8,762
KENEDY COUNTY WIDE CSD	153	68	847,478	885,647	17,442	20,726	38,168	249	558	8,291	35,071	0	35,071
KENEDY ISD	1,353	775	6,007,539	6,492,013	292,754	191,720	484,474	358	625	76,688	9,676	44,506	54,182
KENNARD ISD	642	298	2,661,079	3,036,572	266,679	108,814	375,493	585	1,259	43,526	8,427	17,292	25,719
KENNEDALE ISD	3,852	3,001	17,009,555	18,286,626	758,909	518,162	1,277,071	332	426	207,265	79,603	74,711	154,314
KERENS ISD	1,181	675	5,176,163	5,600,922	264,129	160,630	424,759	360	630	64,252	12,301	35,015	47,316
KERMIT ISD	1,988	1,085	8,866,544	9,454,203	313,033	274,626	587,659	296	542	109,850	42,917	36,706	79,623
KERRVILLE ISD	5,903	4,474	27,522,541	28,546,927	102,057	922,328	1,024,386	174	229	368,931	149,185	87,297	236,482
KILGORE ISD	4,740	3,424	20,452,505	22,422,959	1,234,664	735,790	1,970,454	416	575	294,316	87,260	102,629	189,888
KILLEEN ISD	43,021	32,466	193,798,329	207,812,714	7,288,642	6,725,743	14,014,385	326	432	2,690,297	341,501	1,381,923	1,723,424
KINGSVILLE ISD	5,761	3,919	25,789,928	27,595,042	963,100	842,013	1,805,113	313	461	336,805	59,055	171,729	230,784
KIRBYVILLE ISD	2,109	1,437	8,337,022	9,637,510	1,005,136	295,352	1,300,488	617	905	118,141	14,882	69,595	84,477
KLEIN ISD	46,068	36,903	207,503,399	222,387,471	8,609,130	6,274,942	14,884,072	323	403	2,509,977	851,596	993,907	1,845,504
KLONDIKE ISD	319	154	1,524,992	1,609,791	45,937	38,862	84,799	266	551	15,545	19,593	0	19,593
KNIPPA ISD	350	207	1,415,815	1,627,024	161,984	49,225	211,209	604	1,018	19,690	3,417	10,599	14,016
KNOX CITY-O'BRIEN ISD	470	240	2,061,140	2,265,684	113,866	90,678	204,544	435	853	36,271	5,395	13,444	18,839
KOPPERL ISD	543	303	2,402,576	2,606,984	129,274	75,133	204,408	377	676	30,053	7,160	14,582	21,742
KOUNTZE ISD	1,972	1,381	8,351,255	9,142,300	508,647	282,398	791,045	401	573	112,959	19,346	59,650	78,996
KRESS ISD	435	241	1,919,468	2,099,451	104,850	75,133	179,983	413	746	30,053	5,504	11,936	17,440
KRUM ISD	1,827	1,278	8,053,155	8,689,934	364,743	272,035	636,778	349	498	108,814	37,581	35,607	73,188
LA FERIA ISD	4,131	2,825	18,268,403	19,910,113	1,084,686	557,024	1,641,711	397	581	222,810	20,515	144,960	165,475

<b>DISTRICT INFORMATION</b>			<b>2007 CURRENT LAW</b>	<b>2007 PROPOSED</b>	<b>2007 REVENUE INCREASES</b>					<b>\$1,000 Pass-Through Conversion to Salary</b>	<b>\$0.01 OF ENRICHMENT</b>		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
LA GLORIA ISD	142	77	561,911	660,472	77,835	20,726	98,561	696	1,285	8,291	2,892	2,780	5,672
LA GRANGE ISD	2,553	1,836	12,054,384	12,675,425	245,373	375,667	621,041	243	338	150,267	69,763	32,503	102,266
LA JOYA ISD	34,169	23,913	150,281,115	163,583,616	9,221,975	4,080,526	13,302,501	389	556	1,632,210	132,381	1,236,414	1,368,794
LA MARQUE ISD	4,841	3,358	22,064,275	23,630,748	877,317	689,155	1,566,473	324	467	275,662	128,145	65,779	193,925
LA PORTE ISD	9,276	7,403	45,851,304	48,537,967	1,404,212	1,282,451	2,686,663	290	363	512,980	492,109	0	492,109
LA POYNOR ISD	736	433	3,428,978	3,691,804	164,375	98,451	262,826	357	607	39,380	25,731	3,733	29,464
LA PRYOR ISD	945	461	4,114,374	4,460,106	236,919	108,814	345,733	366	750	43,526	3,472	34,367	37,840
LA VEGA ISD	3,642	2,453	16,249,379	17,492,588	691,366	551,843	1,243,209	341	507	220,737	39,548	106,338	145,887
LA VERNIA ISD	3,487	2,585	15,593,674	16,723,235	704,668	424,893	1,129,561	324	437	169,957	35,124	104,577	139,701
LA VILLA ISD	1,195	632	5,126,219	5,659,392	395,860	137,313	533,173	446	844	54,925	4,952	42,914	47,866
LACKLAND ISD	1,549	1,101	5,046,256	6,175,610	901,363	227,991	1,129,354	729	1,025	91,197	0	62,061	62,061
LAGO VISTA ISD	1,690	1,265	8,091,325	8,667,921	343,424	233,173	576,597	341	456	93,269	77,671	0	77,671
LAKE DALLAS ISD	4,854	3,862	21,503,350	23,078,770	888,855	686,565	1,575,420	325	408	274,626	106,910	87,556	194,466
LAKE TRAVIS ISD	6,416	5,511	29,719,425	32,376,688	1,776,388	880,875	2,657,263	414	482	352,350	360,880	0	360,880
LAKE WORTH ISD	3,494	2,529	15,455,435	16,703,464	714,323	533,707	1,248,030	357	493	213,483	49,665	90,298	139,963
LAMAR CONSOLIDATED ISD	25,002	19,276	113,168,221	120,929,618	4,421,843	3,339,554	7,761,397	310	403	1,335,822	469,804	531,791	1,001,595
LAMESA ISD	2,762	1,845	11,352,761	13,061,271	1,286,208	422,302	1,708,510	618	926	168,921	30,061	80,603	110,663
LAMPASAS ISD	4,245	3,049	19,158,198	20,490,247	736,163	595,886	1,332,049	314	437	238,355	61,506	108,563	170,069
LANCASTER ISD	6,605	5,026	29,265,057	31,346,407	1,179,748	901,602	2,081,350	315	414	360,641	121,019	143,588	264,608
LANEVILLE ISD	373	169	1,487,488	1,744,056	202,161	54,407	256,568	689	1,519	21,763	4,415	10,509	14,924
LAREDO ISD	35,716	23,586	156,024,030	170,960,699	10,547,837	4,388,832	14,936,669	418	633	1,755,533	156,848	1,273,919	1,430,767
LASARA ISD	592	314	2,693,711	2,913,155	154,674	64,770	219,444	371	699	25,908	2,471	21,228	23,699
LATEXO ISD	738	443	3,168,662	3,517,739	235,081	113,996	349,077	473	787	45,598	9,520	20,038	29,559
LAZBUDDIE ISD	313	160	1,402,985	1,526,851	77,232	46,635	123,866	395	773	18,654	5,250	7,309	12,559
LEAKEY ISD	582	276	2,379,712	2,692,038	237,193	75,133	312,326	536	1,131	30,053	13,037	10,285	23,323
LEANDER ISD	25,543	21,035	118,133,177	127,233,968	5,442,568	3,658,224	9,100,791	356	433	1,463,289	692,617	330,632	1,023,249
LEARY ISD	167	93	716,943	788,624	40,591	31,090	71,680	430	767	12,436	1,862	4,818	6,680
LEFORS ISD	301	171	1,234,851	1,369,857	93,554	41,453	135,007	448	790	16,581	7,210	4,849	12,059
LEGGETT ISD	491	250	2,077,991	2,286,366	156,559	51,816	208,375	425	835	20,726	8,648	11,015	19,663
LEON ISD	1,151	623	4,418,925	5,088,835	504,099	165,812	669,911	582	1,076	66,325	43,570	2,548	46,118
LEONARD ISD	1,173	738	5,038,417	5,536,458	332,230	165,812	498,041	425	675	66,325	8,731	38,250	46,981
LEVELLAND ISD	4,002	2,710	17,942,225	19,281,347	662,920	676,201	1,339,122	335	494	270,481	80,867	79,441	160,308
LEVERETTS CHAPEL ISD	431	222	1,895,603	2,057,181	104,579	56,998	161,577	375	728	22,799	2,493	14,787	17,280
LEWISVILLE ISD	56,665	46,514	304,088,884	323,194,661	10,066,441	9,039,336	19,105,777	337	411	3,615,734	1,779,817	490,171	2,269,988



DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
LEXINGTON ISD	1,539	1,010	6,833,615	7,371,191	322,538	215,037	537,576	349	532	86,015	19,952	41,713	61,665
LIBERTY HILL ISD	2,742	2,061	12,141,017	13,079,835	555,378	383,440	938,818	342	456	153,376	55,344	54,500	109,844
LIBERTY ISD	3,020	2,110	13,521,737	14,544,889	587,897	435,256	1,023,153	339	485	174,102	59,257	61,719	120,976
LIBERTY-EYLAU ISD	3,771	2,583	15,762,398	17,282,793	947,826	572,569	1,520,395	403	589	229,028	38,471	112,581	151,052
LINDALE ISD	4,266	3,276	18,968,838	20,364,331	763,335	632,158	1,395,493	327	426	252,863	71,660	99,224	170,884
LINDEN-KILDARE CONS ISD	1,374	789	5,743,514	6,525,520	569,560	212,446	782,007	569	991	84,979	15,646	39,394	55,040
LINDSAY ISD	683	450	2,755,096	3,127,592	276,636	95,860	372,496	546	828	38,344	11,598	15,756	27,354
LINGLEVILLE ISD	469	254	1,928,653	2,146,328	155,496	62,179	217,675	465	857	24,872	4,514	14,255	18,769
LIPAN ISD	446	266	1,961,781	2,129,642	105,681	62,179	167,861	376	631	24,872	6,048	11,818	17,866
LITTLE CYPRESS-MAURICEV	4,799	3,523	21,597,559	23,104,087	807,010	699,519	1,506,528	314	428	279,807	71,710	120,529	192,239
LITTLE ELM ISD	5,226	4,076	23,363,278	25,065,393	997,415	704,700	1,702,115	326	418	281,880	82,522	126,840	209,362
LITTLEFIELD ISD	2,241	1,561	9,125,198	10,359,640	972,770	261,672	1,234,442	551	791	104,669	19,412	70,374	89,786
LIVINGSTON ISD	5,348	3,759	24,299,064	25,963,962	898,019	766,880	1,664,899	311	443	306,752	78,704	135,518	214,223
LLANO ISD	2,725	1,892	12,895,394	14,902,454	1,618,439	388,622	2,007,060	736	1,061	155,449	152,050	0	152,050
LOCKHART ISD	5,916	4,214	24,468,792	28,199,855	2,896,822	834,241	3,731,063	631	885	333,696	71,440	165,570	237,010
LOCKNEY ISD	1,030	613	4,520,800	4,908,701	232,452	155,449	387,900	377	633	62,179	9,007	32,251	41,258
LOHN ISD	280	111	1,170,187	1,292,725	88,858	33,681	122,538	438	1,100	13,472	1,672	9,545	11,217
LOMETA ISD	675	338	2,687,220	3,097,711	343,129	67,361	410,490	608	1,214	26,944	5,854	21,177	27,032
LONDON ISD	330	203	1,397,218	1,531,614	92,943	41,453	134,396	408	662	16,581	8,844	4,358	13,202
LONE OAK ISD	1,395	880	6,107,381	6,602,199	313,462	181,357	494,818	355	563	72,543	11,247	44,643	55,891
LONGVIEW ISD	10,375	7,508	46,895,537	49,747,845	1,282,276	1,570,031	2,852,307	275	380	628,012	265,843	149,792	415,635
LOOP ISD	261	115	1,431,062	1,578,483	100,786	46,635	147,421	564	1,279	18,654	25,104	0	25,104
LORAIN ISD	309	151	1,407,427	1,528,500	77,028	44,044	121,072	392	802	17,618	2,663	9,725	12,388
LORENA ISD	2,111	1,549	9,221,372	9,903,413	399,643	282,398	682,041	323	440	112,959	23,186	61,375	84,561
LORENZO ISD	653	312	2,788,289	3,111,436	209,152	113,996	323,147	495	1,036	45,598	6,750	19,392	26,142
LOS FRESNOS CONS ISD	10,902	7,741	50,284,623	53,543,398	1,792,376	1,466,398	3,258,774	299	421	586,559	66,364	370,364	436,727
LOUISE ISD	814	471	3,596,906	3,901,440	193,129	111,405	304,534	374	647	44,562	14,547	18,042	32,589
LOVEJOY ISD	1,474	1,215	8,374,727	8,878,781	286,426	217,628	504,054	342	415	87,051	86,396	0	86,396
LOVELADY ISD	975	539	4,025,012	4,558,204	403,652	129,541	533,192	547	989	51,816	13,280	25,792	39,071
LUBBOCK ISD	35,186	26,158	157,688,001	168,716,963	5,482,037	5,546,924	11,028,961	313	422	2,218,770	682,000	727,557	1,409,557
LUBBOCK-COOPER ISD	3,741	2,696	16,600,680	17,760,697	649,627	510,390	1,160,016	310	430	204,156	52,101	97,761	149,861
LUEDERS-AVOCA ISD	307	130	1,358,070	1,476,176	74,061	44,044	118,105	384	906	17,618	2,903	9,413	12,316
LUFKIN ISD	10,435	7,686	46,873,468	50,140,553	1,632,284	1,634,801	3,267,085	313	425	653,920	189,036	228,973	418,009
LULING ISD	2,163	1,484	8,088,384	9,402,507	998,044	316,079	1,314,123	607	885	126,432	21,492	65,177	86,670

DISTRICT INFORMATION			2007 CURRENT LAW Total M&O Revenue	2007 PROPOSED Total M&O Revenue	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA			New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
LUMBERTON ISD	4,486	3,460	20,169,984	21,596,657	760,834	665,838	1,426,672	318	412	266,335	49,764	129,936	179,701
LYFORD CISD	2,316	1,354	10,185,893	11,058,635	569,617	303,125	872,742	377	645	121,250	14,428	78,368	92,796
LYTLE ISD	2,267	1,552	10,024,120	10,777,188	486,214	266,853	753,067	332	485	106,741	12,948	77,882	90,830
MABANK ISD	4,428	3,160	19,984,734	21,431,060	801,215	645,112	1,446,326	327	458	258,045	70,020	107,349	177,369
MADISONVILLE CONS ISD	3,116	2,173	13,878,466	14,856,676	579,226	398,985	978,210	314	450	159,594	31,140	93,695	124,835
MAGNOLIA ISD	12,960	10,365	59,066,270	63,108,597	2,283,167	1,759,160	4,042,327	312	390	703,664	175,055	344,133	519,188
MALAKOFF ISD	1,662	1,041	7,986,083	8,579,281	336,707	256,490	593,197	357	570	102,596	66,871	0	66,871
MALONE ISD	146	57	633,440	708,088	48,740	25,908	74,648	512	1,316	10,363	1,683	4,159	5,842
MALTA ISD	285	157	1,191,524	1,312,668	90,055	31,090	121,144	425	773	12,436	1,002	10,426	11,428
MANOR ISD	4,894	3,493	21,849,590	24,506,354	1,998,698	658,066	2,656,764	543	761	263,226	161,892	34,165	196,057
MANSFIELD ISD	30,944	25,030	139,185,588	148,856,031	5,714,277	3,956,167	9,670,443	313	386	1,582,467	529,576	710,058	1,239,634
MARATHON ISD	262	68	1,012,102	1,163,015	114,641	36,271	150,912	577	2,206	14,509	4,959	5,523	10,482
MARBLE FALLS ISD	4,844	3,601	24,320,855	26,965,305	1,880,161	764,289	2,644,450	546	734	305,716	164,115	29,937	194,052
MARFA ISD	826	409	3,095,265	3,578,949	361,916	121,768	483,684	586	1,182	48,707	9,381	23,705	33,086
MARIETTA ISD	121	43	510,190	588,551	60,225	18,136	78,361	648	1,832	7,254	1,375	3,471	4,846
MARION ISD	1,888	1,365	8,169,567	8,979,490	550,842	259,081	809,923	429	593	103,632	42,767	32,879	75,646
MARLIN ISD	2,203	1,296	8,532,679	9,792,017	974,349	284,989	1,259,338	572	972	113,996	18,044	70,215	88,259
MARSHALL ISD	7,230	5,248	30,642,282	34,243,973	2,461,734	1,139,956	3,601,691	498	686	455,983	158,000	131,621	289,621
MART ISD	1,015	596	4,333,724	4,777,426	311,571	132,131	443,702	437	744	52,853	6,471	34,202	40,672
MARTINS MILL ISD	857	486	3,728,164	4,044,360	207,382	108,814	316,196	369	650	43,526	5,895	28,431	34,326
MARTINSVILLE ISD	618	360	2,467,839	2,847,644	302,081	77,724	379,805	615	1,054	31,090	2,915	21,842	24,757
MASON ISD	1,099	543	4,917,370	5,235,301	178,027	139,904	317,931	289	586	55,961	16,641	27,380	44,021
MATAGORDA ISD	123	62	623,350	674,060	29,983	20,726	50,710	413	820	8,291	11,260	0	11,260
MATHIS ISD	2,634	1,717	11,681,800	12,507,937	478,968	347,169	826,137	314	481	138,867	18,819	86,682	105,501
MAUD ISD	759	445	3,099,396	3,429,761	231,914	98,451	330,365	435	742	39,380	3,848	26,552	30,400
MAY ISD	492	260	1,948,487	2,224,906	216,830	59,589	276,419	562	1,065	23,835	8,032	11,664	19,695
MAYPEARL ISD	1,559	971	6,868,734	7,413,310	345,084	199,492	544,576	349	561	79,797	13,754	48,698	62,452
MCALLEN ISD	31,538	23,167	141,518,401	152,214,379	6,187,969	4,508,009	10,695,978	339	462	1,803,204	439,359	824,062	1,263,421
MCCAMEY ISD	868	414	4,384,899	4,615,143	118,840	111,405	230,244	265	557	44,562	72,496	0	72,496
MCDADE ISD	442	253	1,937,536	2,101,530	112,178	51,816	163,994	371	648	20,726	5,473	12,241	17,714
MCGREGOR ISD	1,733	1,102	7,746,394	8,392,423	376,585	269,444	646,029	373	586	107,778	20,017	49,406	69,423
MCKINNEY ISD	23,833	19,712	106,853,133	114,698,726	4,581,173	3,264,421	7,845,593	329	398	1,305,768	599,306	355,443	954,749
MCLEAN ISD	360	180	1,495,407	1,660,776	121,326	44,044	165,369	459	917	17,618	9,966	4,475	14,441
MCLEOD ISD	830	482	2,949,492	3,445,863	395,329	101,042	496,371	598	1,030	40,417	1,929	31,323	33,252

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
MCMULLEN COUNTY ISD	291	136	1,815,905	1,952,485	84,764	51,816	136,580	469	1,007	20,726	21,594	0	21,594
MEADOW ISD	472	254	2,062,222	2,238,782	116,972	59,589	176,560	374	695	23,835	5,489	13,417	18,906
MEDINA ISD	783	336	3,065,845	3,525,728	356,250	103,632	459,883	588	1,367	41,453	11,853	19,500	31,353
MEDINA VALLEY ISD	3,913	2,826	17,695,441	18,994,419	785,997	512,980	1,298,977	332	460	205,192	53,390	103,364	156,754
MEGARGEL ISD	117	45	511,222	565,875	28,745	25,908	54,653	467	1,206	10,363	2,017	2,670	4,687
MELISSA ISD	966	630	4,430,348	4,724,498	151,655	142,495	294,150	304	467	56,998	22,046	16,658	38,704
MEMPHIS ISD	984	474	3,944,640	4,513,700	436,929	132,131	569,061	578	1,202	52,853	9,972	29,458	39,429
MENARD ISD	721	331	3,167,242	3,427,562	164,460	95,860	260,320	361	787	38,344	9,067	19,801	28,869
MERCEDES ISD	7,472	5,166	33,976,072	36,310,018	1,344,256	989,689	2,333,946	312	452	395,876	20,422	278,896	299,318
MERIDIAN ISD	877	497	3,474,722	4,051,908	450,236	126,950	577,186	658	1,162	50,780	10,134	24,998	35,132
MERKEL ISD	2,103	1,277	8,698,972	9,785,822	773,362	313,488	1,086,850	517	851	125,395	18,157	66,095	84,252
MESQUITE ISD	45,118	34,292	200,695,927	216,720,445	9,938,705	6,085,813	16,024,518	355	467	2,434,325	626,253	1,181,154	1,807,408
MEXIA ISD	3,324	2,211	14,756,573	15,805,114	605,512	443,029	1,048,541	315	474	177,211	28,177	105,002	133,178
MEYERSVILLE ISD	249	150	962,525	1,119,148	130,715	25,908	156,623	628	1,043	10,363	5,031	4,956	9,987
MIAMI ISD	319	167	1,273,423	1,469,908	139,487	56,998	196,485	616	1,178	22,799	29,303	0	29,303
MIDLAND ISD	24,891	19,077	113,148,652	120,878,693	3,968,185	3,761,856	7,730,041	311	405	1,504,742	514,560	482,557	997,117
MIDLOTHIAN ISD	7,618	6,210	35,341,327	37,777,740	1,462,268	974,145	2,436,413	320	392	389,658	193,096	112,086	305,183
MIDWAY ISD	283	130	1,264,949	1,371,944	68,133	38,862	106,995	378	821	15,545	5,092	6,257	11,349
MIDWAY ISD	6,803	5,739	32,602,909	34,626,272	992,221	1,031,142	2,023,363	297	353	412,457	232,252	40,257	272,509
MILANO ISD	682	390	3,010,468	3,264,271	160,534	93,269	253,803	372	651	37,308	5,526	21,790	27,316
MILDRED ISD	1,139	724	4,744,366	5,236,447	336,633	155,449	492,082	432	679	62,179	18,748	26,894	45,642
MILES ISD	729	401	3,151,089	3,440,053	174,968	113,996	288,963	396	720	45,598	4,251	24,950	29,201
MILFORD ISD	338	168	1,479,192	1,616,330	82,731	54,407	137,138	406	817	21,763	3,466	10,061	13,527
MILLER GROVE ISD	416	234	1,633,169	1,911,967	221,800	56,998	278,797	670	1,191	22,799	3,632	13,027	16,660
MILLSAP ISD	1,274	761	5,618,026	6,079,450	287,839	173,584	461,423	362	607	69,434	17,581	33,457	51,038
MINEOLA ISD	2,273	1,588	9,992,114	10,738,920	433,318	313,488	746,806	329	470	125,395	31,723	59,340	91,062
MINERAL WELLS ISD	4,889	3,354	21,864,068	23,468,060	899,292	704,700	1,603,992	328	478	281,880	46,716	149,131	195,847
MIRANDO CITY ISD	79	37	308,439	349,873	28,479	12,954	41,433	525	1,133	5,182	8,140	0	8,140
MISSION CONS ISD	19,786	14,566	90,170,245	96,220,648	3,407,777	2,642,626	6,050,403	306	415	1,057,050	96,759	695,874	792,633
MONAHANS-WICKETT-PYOTI	2,581	1,752	11,852,775	13,706,222	1,482,961	370,486	1,853,447	718	1,058	148,194	81,831	21,565	103,396
MONTAGUE ISD	137	71	513,711	602,206	70,359	18,136	88,495	647	1,250	7,254	1,732	3,746	5,478
MONTE ALTO ISD	900	486	3,980,557	4,304,217	230,391	93,269	323,660	360	667	37,308	4,038	32,010	36,048
MONTGOMERY ISD	6,357	5,215	33,188,931	35,156,324	1,122,789	844,604	1,967,393	309	377	337,842	203,073	51,588	254,660
MOODY ISD	1,123	666	4,939,369	5,361,835	254,064	168,403	422,466	376	635	67,361	8,675	36,306	44,981

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
MORAN ISD	180	86	721,588	841,681	83,822	36,271	120,093	667	1,391	14,509	2,441	4,767	7,209
MORGAN ISD	329	158	1,417,548	1,554,399	100,580	36,271	136,852	416	866	14,509	4,349	8,832	13,181
MORGAN MILL ISD	196	119	799,558	922,307	99,432	23,317	122,749	626	1,035	9,327	3,855	4,003	7,858
MORTON ISD	923	491	4,040,973	4,397,598	219,312	137,313	356,625	386	726	54,925	6,026	30,953	36,980
MOTLEY COUNTY ISD	326	146	1,453,491	1,581,064	75,757	51,816	127,574	391	873	20,726	6,160	6,912	13,072
MOULTON ISD	555	320	2,075,488	2,447,542	286,557	85,497	372,054	670	1,161	34,199	5,940	16,289	22,229
MOUNT CALM ISD	217	117	961,499	1,049,943	54,764	33,681	88,444	407	757	13,472	1,810	6,889	8,699
MOUNT ENTERPRISE ISD	674	397	2,341,801	2,753,409	315,748	95,860	411,608	611	1,037	38,344	3,938	23,058	26,996
MOUNT PLEASANT ISD	7,208	5,014	32,468,399	34,827,299	1,322,576	1,036,324	2,358,900	327	470	414,530	142,436	146,335	288,771
MOUNT VERNON ISD	1,951	1,381	8,859,585	9,516,254	358,725	297,943	656,668	336	475	119,177	60,582	17,594	78,176
MUENSTER ISD	856	532	3,734,719	4,041,675	198,143	108,814	306,957	359	577	43,526	13,565	20,718	34,283
MULESHOE ISD	2,170	1,445	9,687,986	10,368,613	351,595	329,033	680,628	314	471	131,613	19,072	67,872	86,944
MULLIN ISD	428	126	1,784,564	1,969,257	135,468	49,225	184,693	432	1,470	19,690	4,240	12,904	17,144
MUMFORD ISD	862	485	3,349,320	3,878,565	454,112	75,133	529,245	614	1,092	30,053	3,878	30,671	34,549
MUNDAY ISD	744	417	3,262,070	3,542,610	176,908	103,632	280,540	377	673	41,453	4,570	25,226	29,796
MURCHISON ISD	309	171	1,299,004	1,430,779	98,095	33,681	131,775	427	772	13,472	2,969	9,394	12,364
NACOGDOCHES ISD	7,929	6,045	35,598,296	38,327,919	1,612,985	1,116,639	2,729,624	344	452	446,656	145,397	172,223	317,620
NATALIA ISD	1,880	1,190	8,317,573	8,987,921	419,040	251,309	670,348	357	563	100,523	8,952	66,348	75,299
NAVARRO ISD	2,048	1,545	9,080,147	9,777,555	415,010	282,398	697,408	340	451	112,959	40,962	41,095	82,057
NAVASOTA ISD	3,853	2,692	16,570,029	18,073,140	977,176	525,934	1,503,110	390	558	210,374	74,130	80,220	154,350
NAZARETH ISD	337	214	1,469,413	1,604,583	80,763	54,407	135,170	401	632	21,763	2,353	11,162	13,515
NECHES ISD	499	275	2,181,784	2,368,850	119,705	67,361	187,066	375	681	26,944	6,497	13,483	19,980
NEDERLAND ISD	6,159	4,761	27,534,352	29,416,640	978,095	904,193	1,882,287	306	395	361,677	118,976	127,763	246,739
NEEDVILLE ISD	3,184	2,337	14,382,246	15,435,592	589,591	463,755	1,053,346	331	451	185,502	38,665	88,884	127,550
NEW BOSTON ISD	1,935	1,232	8,416,140	9,239,287	488,933	334,214	823,147	425	668	133,686	22,169	55,354	77,523
NEW BRAUNFELS ISD	7,787	6,224	34,632,819	37,148,388	1,450,746	1,064,823	2,515,569	323	404	425,929	182,930	129,023	311,953
NEW CANEY ISD	10,294	7,853	46,955,133	50,171,029	1,809,086	1,406,810	3,215,896	312	410	562,724	104,971	307,387	412,358
NEW DEAL ISD	1,137	664	5,010,582	5,419,005	250,384	158,039	408,423	359	615	63,216	10,849	34,713	45,563
NEW DIANA ISD	1,249	812	5,495,896	5,957,348	267,142	194,311	461,453	369	568	77,724	8,106	41,948	50,053
NEW HOME ISD	346	185	1,531,337	1,675,262	86,927	56,998	143,925	416	778	22,799	3,339	10,513	13,852
NEW SUMMERFIELD ISD	760	411	3,101,176	3,509,863	305,055	103,632	408,687	538	994	41,453	3,350	27,076	30,426
NEW WAVERLY ISD	1,393	877	6,188,430	6,662,838	290,461	183,948	474,408	341	541	73,579	11,515	44,273	55,787
NEWCASTLE ISD	327	176	1,432,859	1,561,630	79,546	49,225	128,771	394	734	19,690	3,225	9,882	13,107
NEWTON ISD	2,024	1,163	8,305,169	9,524,408	921,296	297,943	1,219,239	602	1,049	119,177	17,918	63,168	81,086

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
NIXON-SMILEY CONS ISD	1,601	926	6,494,915	7,454,414	752,234	207,265	959,499	599	1,036	82,906	11,951	52,195	64,146
NOCONA ISD	1,361	798	5,948,986	6,464,066	305,224	209,856	515,080	379	645	83,942	12,153	42,355	54,508
NORDHEIM ISD	282	91	1,205,781	1,334,806	90,162	38,862	129,025	457	1,414	15,545	3,978	7,323	11,302
NORMANGEE ISD	963	602	4,004,271	4,401,845	288,760	108,814	397,574	413	661	43,526	14,238	24,332	38,570
NORTH EAST ISD	74,939	58,039	336,142,184	359,751,263	13,152,570	10,456,509	23,609,079	315	407	4,182,604	1,877,992	1,124,076	3,002,068
NORTH FOREST ISD	13,004	9,122	59,030,367	63,152,941	2,275,326	1,847,248	4,122,573	317	452	738,899	105,929	415,014	520,943
NORTH HOPKINS ISD	757	416	3,290,445	3,568,806	187,683	90,678	278,361	368	669	36,271	6,097	24,213	30,309
NORTH LAMAR ISD	4,117	3,094	18,610,745	19,940,674	682,227	647,703	1,329,930	323	430	259,081	68,723	96,203	164,925
NORTH ZULCH ISD	486	275	2,136,135	2,334,935	115,895	82,906	198,801	409	723	33,162	6,080	13,401	19,481
NORTHSIDE ISD	96,742	73,979	433,569,643	465,637,351	18,740,582	13,327,127	32,067,708	331	433	5,330,851	1,802,205	2,073,269	3,875,474
NORTHSIDE ISD	320	187	1,397,868	1,522,846	78,344	46,635	124,979	390	668	18,654	1,405	11,426	12,830
NORTHWEST ISD	9,577	7,918	54,625,665	57,671,895	1,629,058	1,417,173	3,046,231	318	385	566,869	459,072	0	459,072
NOVICE ISD	255	97	1,206,213	1,303,196	60,712	36,271	96,983	381	999	14,509	3,038	7,169	10,207
NUECES CANYON CONS ISD	655	288	2,938,685	3,114,076	95,076	80,315	175,391	268	610	32,126	11,687	14,545	26,232
NURSERY ISD	143	81	737,036	792,296	34,534	20,726	55,260	386	678	8,291	11,423	0	11,423
O'DONNELL ISD	713	341	3,201,792	3,408,509	108,267	98,451	206,718	290	607	39,380	6,686	21,872	28,558
OAKWOOD ISD	442	234	1,898,385	2,065,243	112,451	54,407	166,858	377	713	21,763	8,735	8,989	17,725
ODEM-EDROY ISD	1,683	1,098	7,499,713	8,040,088	340,883	199,492	540,375	321	492	79,797	14,479	52,957	67,436
OGLESBY ISD	294	165	1,160,384	1,365,552	158,533	46,635	205,168	697	1,246	18,654	2,176	9,619	11,794
OLFEN ISD	154	82	685,903	744,333	37,704	20,726	58,430	379	715	8,291	368	5,805	6,173
OLNEY ISD	1,140	664	4,968,840	5,420,180	257,029	194,311	451,340	396	680	77,724	10,416	35,233	45,649
OLTON ISD	1,221	691	5,216,646	5,770,938	378,117	176,175	554,292	454	803	70,470	8,145	40,774	48,919
ONALASKA ISD	1,409	876	6,230,528	6,681,271	292,704	158,039	450,744	320	515	63,216	23,210	33,250	56,460
ORANGE GROVE ISD	2,372	1,652	10,631,543	11,375,928	428,306	316,079	744,385	314	451	126,432	11,549	83,471	95,020
ORANGFIELD ISD	2,193	1,591	9,641,035	10,534,207	577,094	316,079	893,173	407	561	126,432	27,214	60,650	87,864
ORE CITY ISD	1,272	753	4,956,110	5,790,247	647,598	186,538	834,136	656	1,107	74,615	9,663	41,289	50,952
OVERTON ISD	864	505	3,539,285	3,928,995	262,760	126,950	389,709	451	772	50,780	4,607	30,002	34,608
PADUCAH ISD	524	246	2,147,652	2,439,566	227,144	64,770	291,914	558	1,187	25,908	9,540	11,432	20,972
PAINT CREEK ISD	260	108	1,150,887	1,274,066	84,317	38,862	123,179	473	1,139	15,545	3,910	6,514	10,424
PAINT ROCK ISD	322	146	1,387,908	1,499,217	72,447	38,862	111,309	345	760	15,545	6,103	6,807	12,910
PALACIOS ISD	2,238	1,524	9,514,535	10,533,332	702,718	316,079	1,018,797	455	669	126,432	127,851	0	127,851
PALESTINE ISD	4,183	3,001	18,638,193	20,050,680	741,468	671,020	1,412,487	338	471	268,408	74,578	93,007	167,585
PALMER ISD	1,654	1,086	7,276,093	7,887,619	370,580	240,945	611,526	370	563	96,378	17,174	49,075	66,249
PALO PINTO ISD	215	119	1,112,561	1,194,933	53,873	28,499	82,372	383	692	11,400	25,723	0	25,723

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
PAMPA ISD	4,081	2,937	18,123,424	19,469,597	708,833	637,339	1,346,172	330	458	254,936	78,642	84,830	163,472
PANHANDLE ISD	1,199	661	5,169,130	5,544,377	206,845	168,403	375,247	313	568	67,361	31,437	16,612	48,049
PANTHER CREEK CONS ISD	375	182	1,702,429	1,841,286	87,040	51,816	138,857	370	764	20,726	5,368	9,672	15,040
PARADISE ISD	1,466	957	6,496,719	7,037,253	317,725	222,810	540,534	369	565	89,124	15,531	43,208	58,739
PARIS ISD	5,150	3,699	22,927,707	24,601,299	844,532	829,059	1,673,592	325	452	331,624	61,170	145,137	206,307
PASADENA ISD	60,945	45,914	273,743,212	294,009,739	11,996,662	8,269,866	20,266,527	333	441	3,307,946	793,019	1,648,435	2,441,454
PATTON SPRINGS ISD	354	132	1,612,030	1,702,273	51,381	38,862	90,243	255	685	15,545	2,065	12,110	14,175
PAWNEE ISD	271	160	1,235,272	1,341,255	72,303	33,681	105,983	391	661	13,472	11,893	0	11,893
PEARLAND ISD	17,945	15,073	81,993,951	87,526,186	3,174,598	2,357,637	5,532,235	308	367	943,055	403,583	315,309	718,891
PEARSALL ISD	3,135	2,099	13,389,385	14,649,414	811,819	448,210	1,260,029	402	600	179,284	25,886	99,706	125,592
PEASTER ISD	1,448	951	6,379,697	6,919,927	320,011	220,219	540,230	373	568	88,088	11,611	46,405	58,016
PECOS-BARSTOW-TOYAH ISL	3,149	2,047	13,740,395	15,010,672	827,248	443,029	1,270,277	403	621	177,211	48,066	78,091	126,156
PENELOPE ISD	364	196	1,559,973	1,736,380	122,000	54,407	176,407	485	902	21,763	1,618	12,964	14,582
PERRIN-WHITT CONS ISD	536	318	2,371,504	2,584,249	129,840	82,906	212,746	397	668	33,162	7,121	14,367	21,488
PERRYTON ISD	2,675	1,843	10,740,551	12,508,124	1,368,588	398,985	1,767,573	661	959	159,594	53,692	53,468	107,160
PETERSBURG ISD	526	289	2,278,426	2,499,701	148,732	72,543	221,275	421	765	29,017	4,533	16,526	21,059
PETROLIA ISD	785	470	3,457,151	3,741,077	180,295	103,632	283,927	361	604	41,453	6,331	25,133	31,464
PETTUS ISD	652	346	2,563,262	3,005,094	348,563	93,269	441,833	678	1,276	37,308	12,149	13,953	26,103
PEWITT ISD	1,373	831	5,346,543	6,241,564	692,937	202,083	895,021	652	1,077	80,833	13,353	41,632	54,985
PFLUGERVILLE ISD	22,599	18,257	97,167,020	106,298,023	6,146,391	2,984,613	9,131,004	404	500	1,193,845	501,525	403,778	905,303
PHARR-SAN JUAN-ALAMO IS	38,905	27,675	176,345,738	188,319,068	7,328,008	4,645,322	11,973,331	308	433	1,858,129	210,604	1,347,917	1,558,521
PILOT POINT ISD	2,199	1,589	9,816,119	10,616,700	458,594	341,987	800,581	364	504	136,795	36,953	51,130	88,082
PINE TREE ISD	5,582	4,339	23,374,885	25,625,544	1,372,374	878,285	2,250,659	403	519	351,314	127,978	95,639	223,617
PITTSBURG ISD	3,390	2,279	14,468,036	15,818,681	897,253	453,392	1,350,645	398	593	181,357	47,279	88,518	135,797
PLAINS ISD	850	398	3,634,570	3,970,809	204,108	132,131	336,240	395	846	52,853	48,124	0	48,124
PLAINVIEW ISD	7,622	5,588	32,299,024	35,202,518	1,763,537	1,139,956	2,903,493	381	520	455,983	89,583	215,749	305,333
PLANO ISD	67,282	54,861	339,335,140	361,858,900	12,207,155	10,316,605	22,523,760	335	411	4,126,642	3,016,629	0	3,016,629
PLEASANT GROVE ISD	2,293	1,804	9,971,879	10,845,862	474,998	398,985	873,983	381	484	159,594	58,180	33,697	91,877
PLEASANTON ISD	4,824	3,293	21,519,295	23,157,746	944,114	694,337	1,638,451	340	498	277,735	43,281	149,972	193,253
PLEMONS-STINNETT-PHILLIP	1,138	581	5,204,579	5,658,325	262,026	191,720	453,746	399	780	76,688	90,608	0	90,608
POINT ISABEL ISD	3,741	2,517	17,127,640	19,474,734	1,870,384	476,709	2,347,093	627	933	190,684	182,513	0	182,513
PONDER ISD	1,337	899	8,345,353	8,884,261	323,872	215,037	538,909	403	599	86,015	46,481	7,083	53,564
POOLVILLE ISD	894	512	3,966,678	4,307,493	213,865	126,950	340,815	381	665	50,780	9,124	26,708	35,832
PORT ARANSAS ISD	878	525	4,666,887	4,988,162	196,915	124,359	321,274	366	611	49,744	84,329	0	84,329

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
PORT ARTHUR ISD	12,654	9,152	57,616,660	61,328,900	1,976,398	1,735,843	3,712,240	293	406	694,337	278,669	228,264	506,933
PORT NECHES-GROVES ISD	5,607	4,419	28,761,406	31,296,622	1,602,525	932,692	2,535,216	452	574	373,077	291,327	0	291,327
POST ISD	1,680	931	6,706,425	7,705,631	760,852	238,355	999,206	595	1,073	95,342	36,406	30,889	67,295
POTEET ISD	2,495	1,653	11,108,179	11,958,360	508,195	341,987	850,181	341	514	136,795	10,803	89,165	99,967
POTH ISD	1,069	688	4,563,033	5,056,932	341,041	152,858	493,899	462	717	61,143	11,275	31,564	42,839
POTTSBORO ISD	1,798	1,271	8,169,353	8,556,268	122,652	264,263	386,914	215	304	105,705	43,911	28,112	72,023
PRAIRIE LEA ISD	419	223	1,702,221	1,883,481	129,443	51,816	181,259	432	813	20,726	5,158	11,635	16,793
PRAIRIE VALLEY ISD	283	133	1,247,097	1,357,199	68,649	41,453	110,102	390	829	16,581	6,188	5,133	11,321
PRAIRILAND ISD	1,655	1,061	7,253,082	7,900,290	445,125	202,083	647,208	391	610	80,833	10,929	55,360	66,290
PREMID ISD	1,498	850	6,433,171	7,121,892	452,958	235,764	688,721	460	810	94,305	10,702	49,319	60,021
PRESIDIO ISD	2,275	1,448	8,536,991	9,927,040	1,159,467	230,582	1,390,049	611	960	92,233	7,587	83,536	91,124
PRIDDY ISD	257	91	1,035,152	1,198,776	122,171	41,453	163,624	637	1,793	16,581	1,437	8,846	10,283
PRINCETON ISD	3,091	2,280	12,934,495	14,189,801	830,413	424,893	1,255,306	406	550	169,957	33,478	90,331	123,810
PRINGLE-MORSE CONS ISD	242	108	1,145,720	1,244,519	62,527	36,271	98,799	409	913	14,509	9,326	349	9,675
PROGRESO ISD	3,244	2,059	14,393,967	15,527,667	708,807	424,893	1,133,700	349	550	169,957	6,593	123,376	129,969
PROSPER ISD	2,210	1,701	9,806,947	10,542,398	442,689	292,762	735,451	333	432	117,105	56,056	32,460	88,516
QUANAHA ISD	1,046	518	4,533,513	4,935,680	246,718	155,449	402,167	385	777	62,179	17,451	24,445	41,895
QUEEN CITY ISD	1,693	1,038	6,850,028	7,894,415	800,851	243,536	1,044,387	617	1,006	97,414	33,714	34,105	67,819
QUINLAN ISD	3,753	2,620	15,534,172	17,669,939	1,648,695	487,072	2,135,767	569	815	194,829	48,732	101,622	150,354
QUITMAN ISD	1,665	1,067	7,283,016	7,906,563	377,420	246,127	623,547	374	584	98,451	30,023	36,679	66,702
RAINS ISD	2,235	1,557	9,969,596	10,736,812	425,229	341,987	767,216	343	493	136,795	31,124	58,424	89,548
RALLS ISD	1,081	553	4,468,522	4,947,987	331,788	147,676	479,465	444	868	59,070	7,953	35,340	43,293
RAMIREZ CSD	111	49	498,315	550,272	39,003	12,954	51,958	468	1,054	5,182	2,220	2,222	4,443
RANDOLPH FIELD ISD	1,393	988	4,571,423	5,635,507	817,957	246,127	1,064,084	764	1,077	98,451	0	55,816	55,816
RANGER ISD	819	421	3,597,190	3,893,236	189,822	106,223	296,045	362	703	42,489	6,719	26,087	32,806
RANKIN ISD	430	203	2,211,471	2,326,002	57,533	56,998	114,531	266	564	22,799	40,805	0	40,805
RAYMONDVILLE ISD	3,647	2,311	12,873,440	14,881,143	1,551,721	455,983	2,007,703	550	869	182,393	23,027	123,075	146,102
REAGAN COUNTY ISD	1,363	715	6,456,885	6,853,446	207,432	189,129	396,561	291	555	75,652	48,856	5,729	54,584
RED LICK ISD	544	362	1,748,315	2,049,960	234,283	67,361	301,644	555	833	26,944	10,541	11,242	21,783
RED OAK ISD	6,192	4,822	27,414,471	29,377,496	1,110,648	852,376	1,963,025	317	407	340,951	86,436	161,613	248,049
REDWATER ISD	1,462	984	6,382,886	6,940,152	308,547	248,718	557,265	381	566	99,487	12,635	45,915	58,550
REFUGIO ISD	1,299	685	5,869,693	6,169,770	118,721	181,357	300,077	231	438	72,543	34,374	17,661	52,036
RICARDO ISD	820	482	3,691,862	3,987,805	187,129	108,814	295,943	361	614	43,526	18,835	14,024	32,859
RICE CONS ISD	2,226	1,341	9,455,008	10,282,643	519,328	308,306	827,635	372	617	123,323	40,976	48,193	89,169

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
RICE ISD	1,168	707	4,744,834	5,379,711	494,973	139,904	634,877	543	898	55,961	5,328	41,472	46,800
RICHARDS ISD	283	154	1,295,701	1,390,998	51,253	44,044	95,297	336	620	17,618	7,013	4,343	11,356
RICHARDSON ISD	40,673	30,878	188,377,573	206,812,931	11,626,709	6,808,649	18,435,358	453	597	2,723,459	1,770,196	0	1,770,196
RICHLAND SPRINGS ISD	434	189	1,840,258	1,985,485	98,593	46,635	145,227	334	769	18,654	4,137	13,263	17,399
RIESEL ISD	997	599	4,142,286	4,571,893	302,657	126,950	429,607	431	718	50,780	6,363	33,567	39,930
RIO GRANDE CITY ISD	14,322	9,671	65,522,535	70,080,596	2,744,494	1,813,567	4,558,061	318	471	725,427	71,922	501,810	573,732
RIO HONDO ISD	3,259	2,061	14,743,827	15,747,255	604,443	398,985	1,003,428	308	487	159,594	13,765	116,780	130,545
RIO VISTA ISD	1,329	817	5,870,123	6,393,507	297,983	225,400	523,384	394	640	90,160	10,363	42,874	53,237
RISING STAR ISD	419	217	1,828,629	1,979,049	101,194	49,225	150,420	359	693	19,690	3,174	13,614	16,788
RIVER ROAD ISD	1,863	1,327	8,339,678	8,952,280	332,794	279,807	612,602	329	461	111,923	19,137	55,487	74,624
RIVERCREST	1,123	678	4,532,507	5,240,890	555,526	152,858	708,383	631	1,045	61,143	9,502	35,469	44,970
RIVIERA ISD	970	477	3,698,629	4,247,849	424,860	124,359	549,219	566	1,151	49,744	14,918	23,949	38,867
ROBERT LEE ISD	546	261	2,415,634	2,567,659	82,073	69,952	152,025	279	582	27,981	11,907	9,955	21,861
ROBINSON ISD	2,711	2,017	11,988,220	12,904,414	501,664	414,530	916,194	338	454	165,812	28,940	79,681	108,621
ROBSTOWN ISD	5,311	3,368	23,696,842	25,805,844	1,357,667	751,335	2,109,002	397	626	300,534	21,230	191,520	212,750
ROBY CONS ISD	672	324	2,937,873	3,177,788	154,419	85,497	239,916	357	740	34,199	5,311	21,605	26,916
ROCHELLE ISD	452	205	1,980,177	2,116,590	76,824	59,589	136,413	302	665	23,835	3,397	14,714	18,111
ROCHESTER ISD	261	96	1,027,535	1,177,431	131,760	18,136	149,896	574	1,557	7,254	1,870	8,592	10,462
ROCKDALE ISD	2,714	1,822	12,030,242	12,862,339	492,701	339,396	832,097	307	457	135,758	61,548	47,156	108,705
ROCKSPRINGS ISD	749	349	3,043,863	3,462,050	319,736	98,451	418,187	558	1,198	39,380	19,498	10,506	30,004
ROCKWALL ISD	13,178	11,081	63,539,224	68,755,897	3,439,377	1,777,296	5,216,672	396	471	710,918	373,424	154,494	527,918
ROGERS ISD	1,291	829	5,720,747	6,183,621	281,517	181,357	462,874	358	559	72,543	10,772	40,963	51,735
ROMA ISD	8,498	5,795	33,886,078	39,209,810	4,207,092	1,116,639	5,323,732	626	919	446,656	35,294	305,141	340,436
ROOSEVELT ISD	1,813	1,082	8,105,327	8,734,579	357,217	272,035	629,252	347	582	108,814	13,764	58,879	72,643
ROPES ISD	573	318	2,520,742	2,749,484	135,473	93,269	228,743	399	719	37,308	4,480	18,474	22,955
ROSCOE ISD	595	327	2,457,530	2,709,128	189,419	62,179	251,599	423	770	24,872	6,313	17,532	23,845
ROSEBUD-LOTT ISD	1,553	832	5,138,500	5,914,046	578,645	196,902	775,546	499	932	78,761	9,411	52,796	62,207
ROTAN ISD	752	343	3,205,335	3,473,594	169,809	98,451	268,260	357	782	39,380	5,524	24,591	30,115
ROUND ROCK ISD	46,461	38,156	227,261,678	242,415,838	8,418,054	6,736,106	15,154,160	326	397	2,694,442	1,464,409	396,837	1,861,245
ROUND TOP-CARMINE ISD	361	221	1,743,142	1,881,767	86,809	51,816	138,625	384	627	20,726	24,065	0	24,065
ROXTON ISD	406	220	1,748,921	1,935,520	121,829	64,770	186,599	460	850	25,908	2,829	13,416	16,245
ROYAL ISD	2,551	1,717	11,557,385	12,408,816	496,490	354,941	851,431	334	496	141,976	39,686	62,502	102,189
ROYSE CITY ISD	4,041	3,007	18,077,457	19,466,402	772,332	616,613	1,388,944	344	462	246,645	42,561	119,333	161,894
RULE ISD	289	162	1,267,524	1,386,764	70,014	49,225	119,240	412	734	19,690	2,739	8,854	11,593



DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
RUNGE ISD	541	280	2,362,653	2,595,820	129,535	103,632	233,167	431	831	41,453	5,699	15,987	21,686
RUSK ISD	2,546	1,784	10,961,068	12,034,849	669,615	404,166	1,073,781	422	602	161,667	26,966	75,038	102,003
S AND S CONS ISD	1,285	826	5,724,251	6,170,178	269,753	176,175	445,928	347	540	70,470	20,482	31,001	51,483
SABINAL ISD	1,068	533	3,946,542	4,536,053	452,198	137,313	589,511	552	1,107	54,925	11,029	31,771	42,800
SABINE ISD	1,766	1,197	7,586,371	8,349,618	491,212	272,035	763,247	432	638	108,814	21,075	49,667	70,742
SABINE PASS ISD	545	271	2,966,892	3,168,999	142,518	59,589	202,107	371	746	23,835	42,169	0	42,169
SAINT JO ISD	530	304	2,361,155	2,574,762	125,520	88,088	213,607	403	702	35,235	6,810	14,430	21,240
SALADO ISD	1,516	1,078	7,075,399	7,538,943	243,326	220,219	463,544	306	430	88,088	39,171	21,549	60,720
SALTILLO ISD	463	237	1,792,943	2,099,184	249,243	56,998	306,240	661	1,291	22,799	3,105	15,443	18,548
SAM RAYBURN ISD	761	448	3,357,392	3,632,652	179,400	95,860	275,260	362	615	38,344	5,905	24,577	30,481
SAMNORWOOD ISD	262	116	1,131,702	1,232,163	59,007	41,453	100,460	384	866	16,581	2,726	7,760	10,486
SAN ANGELO ISD	17,996	13,583	76,976,626	84,103,796	4,468,999	2,658,171	7,127,170	396	525	1,063,268	251,258	469,644	720,902
SAN ANTONIO ISD	74,200	50,666	331,188,752	355,625,999	14,594,760	9,842,487	24,437,247	329	482	3,936,995	881,981	2,090,474	2,972,455
SAN AUGUSTINE ISD	1,529	866	6,569,448	7,242,612	445,172	227,991	673,164	440	777	91,197	13,858	47,398	61,256
SAN BENITO CONS ISD	14,156	9,875	63,410,369	68,650,042	3,547,875	1,691,799	5,239,674	370	531	676,720	57,988	509,113	567,100
SAN DIEGO ISD	2,225	1,385	8,485,551	9,790,917	989,288	316,079	1,305,366	587	942	126,432	10,371	78,781	89,152
SAN ELIZARIO ISD	5,570	3,561	24,163,103	26,495,664	1,658,950	673,611	2,332,560	419	655	269,444	10,279	212,851	223,129
SAN FELIPE-DEL RIO CONS IS	13,695	9,875	54,681,698	62,727,031	6,363,897	1,681,436	8,045,333	587	815	672,574	102,561	446,058	548,619
SAN ISIDRO ISD	466	233	1,634,555	1,922,625	225,891	62,179	288,070	618	1,236	24,872	21,286	0	21,286
SAN MARCOS CONS ISD	8,519	6,410	45,010,123	45,743,477	-577,596	1,310,950	733,354	86	114	524,380	260,941	80,315	341,255
SAN PERLITA ISD	538	226	2,089,680	2,399,582	242,541	67,361	309,902	576	1,369	26,944	5,840	15,723	21,563
SAN SABA ISD	1,348	713	5,975,869	6,392,680	235,454	181,357	416,811	309	584	72,543	13,016	40,999	54,015
SAN VICENTE ISD	140	20	399,378	454,944	45,203	10,363	55,567	397	2,766	4,145	671	4,931	5,602
SANDS ISD	399	202	1,689,615	1,858,690	114,667	54,407	169,074	424	836	21,763	10,021	5,947	15,968
SANFORD ISD	1,281	769	5,277,113	5,999,782	507,632	215,037	722,669	564	940	86,015	13,584	37,739	51,323
SANGER ISD	2,825	2,038	12,540,084	13,529,827	538,942	450,801	989,743	350	486	180,320	54,310	58,855	113,166
SANTA ANNA ISD	578	266	2,576,920	2,734,578	85,115	72,543	157,658	273	593	29,017	4,262	18,877	23,139
SANTA FE ISD	5,406	4,300	24,492,751	26,151,091	917,367	740,972	1,658,339	307	386	296,389	77,141	139,426	216,567
SANTA GERTRUDIS ISD	478	262	2,728,074	2,839,115	12,590	98,451	111,041	232	425	39,380	17,022	2,139	19,160
SANTA MARIA ISD	1,124	633	4,987,613	5,417,943	285,245	145,085	430,331	383	680	58,034	3,169	41,850	45,020
SANTA ROSA ISD	1,899	1,147	8,335,835	9,102,597	541,362	225,400	766,762	404	668	90,160	5,044	71,016	76,059
SANTO ISD	844	516	3,714,417	4,019,735	199,095	106,223	305,318	362	591	42,489	16,187	17,608	33,795
SAVOY ISD	540	300	2,266,725	2,517,977	168,346	82,906	251,252	465	836	33,162	7,370	14,258	21,627
SCHERTZ-CIBOLO-U CITY ISE	9,558	7,792	42,832,328	45,970,070	1,756,841	1,380,902	3,137,742	328	403	552,361	157,292	225,608	382,901

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
SCHLEICHER ISD	1,029	542	4,477,304	4,887,861	249,927	160,630	410,557	399	757	64,252	21,675	19,545	41,220
SCHULENBURG ISD	1,198	715	5,316,198	5,667,327	206,043	145,085	351,128	293	491	58,034	23,988	24,016	48,003
SCURRY-ROSSER ISD	1,251	777	5,531,144	5,979,224	290,041	158,039	448,080	358	577	63,216	13,416	36,717	50,132
SEAGRAVES ISD	1,042	543	4,591,643	5,014,014	246,197	176,175	422,372	405	777	70,470	13,567	28,170	41,737
SEALY ISD	3,338	2,319	14,569,342	15,969,723	887,401	512,980	1,400,381	420	604	205,192	52,049	81,664	133,713
SEGUIN ISD	9,426	6,924	42,145,394	45,369,583	1,729,292	1,494,897	3,224,189	342	466	597,959	172,679	204,930	377,609
SEMINOLE ISD	2,987	2,000	11,594,647	13,750,345	1,717,851	437,847	2,155,698	722	1,078	175,139	211,157	0	211,157
SEYMOUR ISD	1,165	593	5,216,272	5,551,155	171,662	163,221	334,883	288	565	65,288	11,847	34,803	46,651
SHALLOWATER ISD	1,838	1,278	8,159,249	8,773,988	345,296	269,444	614,740	334	481	107,778	11,594	62,054	73,648
SHAMROCK ISD	685	343	2,690,942	3,102,953	303,197	108,814	412,011	601	1,201	43,526	10,777	16,683	27,460
SHARYLAND ISD	9,806	7,689	44,336,043	47,253,211	1,748,712	1,168,455	2,917,168	297	379	467,382	115,670	277,143	392,813
SHELBYVILLE ISD	1,136	676	5,090,055	5,477,435	234,523	152,858	387,381	341	573	61,143	12,143	33,364	45,507
SHELDON ISD	6,269	4,557	28,378,727	30,865,667	1,644,926	842,013	2,486,940	397	546	336,805	205,535	45,583	251,118
SHEPHERD ISD	2,723	1,845	10,900,586	12,625,177	1,346,333	378,258	1,724,591	633	935	151,303	16,921	92,146	109,067
SHERMAN ISD	8,031	6,055	36,003,721	38,550,522	1,264,350	1,282,451	2,546,801	317	421	512,980	169,837	151,902	321,739
SHINER ISD	813	473	3,561,179	3,865,348	190,173	113,996	304,169	374	642	45,598	15,059	17,524	32,583
SIDNEY ISD	273	118	1,069,351	1,246,272	145,831	31,090	176,921	648	1,500	12,436	1,552	9,384	10,936
SIERRA BLANCA ISD	295	142	1,193,023	1,353,128	123,833	36,271	160,105	543	1,130	14,509	4,595	7,226	11,821
SILSBEE ISD	3,958	2,800	17,825,513	19,097,962	686,926	585,523	1,272,449	321	454	234,209	46,451	112,111	158,562
SILVERTON ISD	419	210	1,868,526	1,988,878	65,946	54,407	120,353	288	574	21,763	4,778	11,989	16,766
SIMMS ISD	1,010	574	4,001,864	4,594,528	470,896	121,768	592,664	587	1,033	48,707	6,059	34,419	40,478
SINTON ISD	2,903	1,949	13,103,081	14,056,466	528,493	424,893	953,386	328	489	169,957	24,735	91,575	116,310
SIVELLS BEND ISD	168	91	694,738	766,605	53,731	18,136	71,867	428	788	7,254	6,746	0	6,746
SKIDMORE-TYNAN ISD	1,129	670	4,670,363	5,277,870	459,831	147,676	607,507	538	906	59,070	8,858	36,384	45,242
SLATON ISD	1,977	1,260	8,767,003	9,460,809	382,908	310,897	693,805	351	551	124,359	22,315	56,901	79,216
SLIDELL ISD	512	275	2,315,129	2,510,188	122,516	72,543	195,059	381	708	29,017	8,030	12,474	20,504
SLOCUM ISD	660	362	2,664,621	3,102,215	344,324	93,269	437,593	663	1,209	37,308	7,891	18,563	26,455
SMITHVILLE ISD	2,663	1,833	12,172,903	13,066,301	507,367	386,031	893,398	335	487	154,412	43,336	63,346	106,682
SMYER ISD	676	383	2,774,392	3,064,358	204,470	85,497	289,966	429	758	34,199	4,984	22,094	27,077
SNOOK ISD	806	434	3,384,383	3,764,452	247,937	132,131	380,068	472	876	52,853	11,242	21,037	32,279
SNYDER ISD	3,395	2,315	15,452,049	16,338,432	378,585	507,799	886,383	261	383	203,120	88,063	47,950	136,012
SOCORRO ISD	48,773	36,327	218,445,476	234,339,680	10,300,646	5,593,559	15,894,205	326	438	2,237,424	349,486	1,604,371	1,953,857
SOMERSET ISD	5,052	3,562	22,378,506	24,432,337	1,437,218	616,613	2,053,831	407	577	246,645	22,143	180,246	202,389
SOMERVILLE ISD	1,077	613	4,685,619	5,098,743	242,130	170,993	413,123	384	674	68,397	14,299	28,838	43,137

DISTRICT INFORMATION			2007 CURRENT LAW Total M&O Revenue	2007 PROPOSED Total M&O Revenue	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA			New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
SONORA ISD	1,536	876	7,322,677	7,795,734	237,294	235,764	473,058	308	540	94,305	60,207	1,314	61,522
SOUTH SAN ANTONIO ISD	12,813	8,872	57,344,200	61,584,213	2,418,674	1,821,339	4,240,014	331	478	728,536	86,107	427,192	513,299
SOUTH TEXAS ISD	2,855	1,942	11,814,186	13,975,026	1,694,495	466,346	2,160,841	757	1,113	186,538	0	114,380	114,380
SOUTHLAND ISD	357	191	1,567,745	1,705,695	93,906	44,044	137,950	386	724	17,618	3,965	10,351	14,316
SOUTHSIDE ISD	6,789	4,701	26,968,582	31,141,437	3,312,707	860,149	4,172,856	615	888	344,060	33,986	237,985	271,972
SOUTHWEST ISD	12,930	9,117	58,453,774	62,703,350	2,459,326	1,790,250	4,249,576	329	466	716,100	64,706	453,273	517,979
SPADE ISD	334	177	1,459,258	1,579,230	83,700	36,271	119,972	360	678	14,509	1,379	11,985	13,364
SPEARMAN ISD	1,265	689	4,565,580	5,319,936	547,091	207,265	754,356	596	1,095	82,906	23,874	26,792	50,666
SPLENDORA ISD	4,137	3,094	18,681,805	20,063,945	770,709	611,431	1,382,140	334	447	244,572	22,411	143,308	165,719
SPRING BRANCH ISD	42,079	30,762	205,889,861	220,448,329	8,389,750	6,168,719	14,558,468	346	473	2,467,487	1,443,712	241,987	1,685,700
SPRING CREEK ISD	163	88	646,965	750,935	88,426	15,545	103,970	638	1,179	6,218	2,919	3,612	6,530
SPRING HILL ISD	2,204	1,728	9,316,618	10,220,015	582,136	321,260	903,397	410	523	128,504	27,180	61,121	88,301
SPRING ISD	37,173	28,730	168,330,231	180,282,638	7,092,048	4,860,360	11,952,407	322	416	1,944,144	623,741	865,424	1,489,166
SPRINGLAKE-EARTH ISD	710	369	3,131,674	3,400,143	172,609	95,860	268,469	378	728	38,344	5,505	22,921	28,426
SPRINGTOWN ISD	4,695	3,453	21,197,665	22,745,885	864,246	683,974	1,548,220	330	448	273,590	50,103	137,982	188,085
SPUR ISD	547	272	2,442,385	2,618,259	80,014	95,860	175,874	321	645	38,344	11,825	10,099	21,924
SPURGER ISD	764	448	3,358,395	3,672,122	207,504	106,223	313,727	411	700	42,489	4,218	26,369	30,587
STAFFORD MSD	3,608	2,660	16,480,650	18,791,107	1,787,114	523,344	2,310,457	640	869	209,337	163,866	0	163,866
STAMFORD ISD	1,112	630	4,802,164	5,260,089	284,340	173,584	457,925	412	727	69,434	6,619	37,918	44,537
STANTON ISD	1,309	690	5,740,563	6,231,528	304,428	186,538	490,966	375	712	74,615	18,897	33,550	52,447
STAR ISD	404	100	1,504,898	1,766,119	209,405	51,816	261,221	647	2,605	20,726	1,977	14,188	16,165
STEPHENVILLE ISD	4,492	3,423	19,973,535	21,364,148	758,456	632,158	1,390,613	310	406	252,863	83,750	96,201	179,951
STERLING CITY ISD	558	271	2,918,363	3,069,803	76,306	75,133	151,440	271	559	30,053	30,086	0	30,086
STOCKDALE ISD	1,194	743	5,169,728	5,726,681	378,187	178,766	556,953	466	749	71,506	11,168	36,668	47,836
STRATFORD ISD	1,144	623	5,060,561	5,348,753	140,516	147,676	288,192	252	463	59,070	33,176	12,633	45,809
STRAWN ISD	345	185	1,509,447	1,649,026	87,763	51,816	139,580	404	753	20,726	5,400	8,431	13,831
SUDAN ISD	623	327	3,534,043	3,877,321	234,464	108,814	343,278	551	1,050	43,526	48,888	0	48,888
SULPHUR BLUFF ISD	430	238	1,820,055	2,013,557	141,686	51,816	193,502	450	812	20,726	3,904	13,324	17,228
SULPHUR SPRINGS ISD	5,426	4,034	24,236,440	25,989,684	921,594	831,650	1,753,244	323	435	332,660	85,929	131,448	217,377
SUNDOWN ISD	801	495	6,525,034	7,072,608	392,125	155,449	547,574	683	1,107	62,179	73,276	0	73,276
SUNNYVALE ISD	772	531	3,917,209	4,207,395	191,736	98,451	290,187	376	546	39,380	41,259	0	41,259
SUNRAY ISD	774	445	3,523,264	3,776,091	133,650	119,177	252,827	326	568	47,671	22,258	8,767	31,025
SWEENY ISD	2,680	1,954	12,417,090	14,256,674	1,476,870	362,713	1,839,584	686	941	145,085	167,471	0	167,471
SWEET HOME ISD	158	96	697,352	756,942	38,864	20,726	59,591	377	621	8,291	3,525	2,809	6,334

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
SWEETWATER ISD	2,882	1,967	12,726,407	13,782,223	540,245	515,571	1,055,816	366	537	206,228	41,652	73,787	115,439
TAFT ISD	2,121	1,302	9,388,940	10,103,865	404,027	310,897	714,924	337	549	124,359	15,247	69,734	84,981
TAHOKA ISD	1,277	653	5,630,703	6,042,975	241,279	170,993	412,272	323	631	68,397	8,356	42,806	51,162
TARKINGTON ISD	2,492	1,893	11,194,225	12,095,973	510,536	391,212	901,748	362	476	156,485	29,064	70,750	99,813
TATUM ISD	1,624	1,123	8,150,039	8,708,121	317,136	240,945	558,082	344	497	96,378	127,691	0	127,691
TAYLOR ISD	4,147	2,923	18,461,634	19,870,281	823,125	585,523	1,408,648	340	482	234,209	65,489	100,648	166,137
TEAGUE ISD	1,592	1,068	7,606,295	8,150,652	316,366	227,991	544,357	342	510	91,197	78,781	0	78,781
TEMPLE ISD	9,959	7,313	44,932,294	48,090,122	1,541,162	1,616,665	3,157,828	317	432	646,666	194,438	204,505	398,943
TENAHA ISD	654	355	2,801,518	3,117,928	210,186	106,223	316,409	484	891	42,489	5,790	20,420	26,210
TERLINGUA CSD	352	175	1,527,949	1,752,735	180,742	44,044	224,786	639	1,283	17,618	4,907	9,182	14,089
TERRELL COUNTY ISD	323	149	1,627,335	1,728,072	43,739	56,998	100,737	312	674	22,799	34,742	0	34,742
TERRELL ISD	5,767	3,976	26,139,020	28,053,002	1,103,058	810,924	1,913,982	332	481	324,369	108,730	122,301	231,031
TEXARKANA ISD	7,442	5,418	30,365,924	34,313,238	2,900,627	1,046,687	3,947,314	530	729	418,675	139,093	159,015	298,108
TEXAS CITY ISD	7,001	5,191	33,231,800	35,451,503	1,209,287	1,010,416	2,219,703	317	428	404,166	262,805	17,654	280,459
TEXHOMA ISD	248	114	1,053,503	1,145,071	57,888	33,681	91,568	370	807	13,472	9,617	307	9,924
TEXLINE ISD	290	134	1,316,971	1,408,927	50,503	41,453	91,956	317	687	16,581	7,987	3,628	11,615
THORNDALE ISD	873	516	3,817,335	4,145,967	204,274	124,359	328,633	376	637	49,744	8,650	26,336	34,986
THRALL ISD	883	541	3,883,722	4,205,538	213,002	108,814	321,816	365	595	43,526	11,825	23,544	35,369
THREE RIVERS ISD	1,152	641	4,933,268	5,374,921	278,431	163,221	441,652	383	689	65,288	39,517	6,636	46,154
THREE WAY ISD	106	45	421,661	491,716	51,919	18,136	70,055	662	1,560	7,254	2,801	1,441	4,242
THROCKMORTON ISD	376	184	1,627,137	1,755,367	84,187	44,044	128,230	341	696	17,618	8,262	6,790	15,052
TIDEHAVEN ISD	1,520	864	6,404,388	7,144,354	543,064	196,902	739,965	487	856	78,761	35,515	25,371	60,886
TIMPSON ISD	932	526	3,851,351	4,248,465	280,528	116,586	397,114	426	756	46,635	9,585	27,749	37,334
TIOGA ISD	326	188	1,422,481	1,538,979	80,227	36,271	116,498	358	618	14,509	4,703	8,342	13,045
TOLAR ISD	917	581	4,021,644	4,359,265	208,080	129,541	337,621	368	581	51,816	7,728	28,993	36,721
TOM BEAN ISD	1,299	842	5,558,468	6,111,789	371,965	181,357	553,321	426	657	72,543	10,690	41,366	52,056
TOMBALL ISD	10,910	9,077	53,298,620	56,604,981	1,782,965	1,523,396	3,306,362	303	364	609,359	303,690	133,366	437,056
TORNILLO ISD	2,027	1,369	9,026,474	9,655,236	426,679	202,083	628,763	310	459	80,833	4,405	76,792	81,197
TRENT ISD	278	125	1,152,925	1,279,986	88,199	38,862	127,061	456	1,014	15,545	11,590	0	11,590
TRENTON ISD	962	600	4,227,052	4,552,967	217,101	108,814	325,915	339	543	43,526	7,456	31,098	38,554
TRINIDAD ISD	450	246	1,742,141	2,042,657	238,337	62,179	300,516	668	1,223	24,872	4,043	13,978	18,022
TRINITY ISD	1,724	1,121	7,292,669	7,991,039	467,788	230,582	698,371	405	623	92,233	21,508	47,551	69,059
TROUP ISD	1,468	1,030	6,473,802	6,976,799	303,505	199,492	502,997	343	489	79,797	14,502	44,324	58,827
TROY ISD	1,824	1,217	8,053,077	8,673,731	364,164	256,490	620,655	340	510	102,596	17,626	55,463	73,089

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
TULIA ISD	1,751	1,008	7,794,420	8,320,545	269,636	256,490	526,126	301	522	102,596	13,239	56,898	70,137
TULOSO-MIDWAY ISD	4,469	3,302	20,487,964	21,865,625	784,365	593,295	1,377,661	308	417	237,318	117,206	61,806	179,013
TURKEY-QUITAQUE ISD	504	244	1,964,958	2,259,555	229,827	64,770	294,598	584	1,209	25,908	3,750	16,447	20,197
TYLER ISD	22,590	16,829	100,714,393	108,210,535	4,047,773	3,448,368	7,496,142	332	445	1,379,347	526,518	378,443	904,961
UNION GROVE ISD	1,140	724	4,622,243	5,275,152	505,233	147,676	652,909	573	902	59,070	14,026	31,633	45,659
UNION HILL ISD	661	361	2,913,908	3,147,533	155,900	77,724	233,624	354	647	31,090	7,227	19,243	26,470
UNITED ISD	49,576	35,393	208,815,559	235,827,747	21,273,544	5,738,644	27,012,188	545	763	2,295,458	569,649	1,416,363	1,986,012
UTOPIA ISD	391	184	1,613,781	1,815,381	149,784	51,816	201,600	515	1,094	20,726	10,199	5,478	15,677
UVALDE CONS ISD	6,472	4,600	29,243,537	31,335,502	1,058,232	1,033,733	2,091,965	323	455	413,493	59,633	199,653	259,287
VALENTINE ISD	247	66	708,306	801,050	66,836	25,908	92,745	376	1,412	10,363	3,014	6,873	9,888
VALLEY MILLS ISD	965	566	4,216,359	4,562,447	226,911	119,177	346,088	359	611	47,671	12,846	25,825	38,671
VALLEY VIEW ISD	1,014	637	4,330,205	4,785,156	312,456	142,495	454,951	449	715	56,998	12,375	28,230	40,605
VALLEY VIEW ISD	5,057	3,410	22,749,656	24,380,202	1,057,977	572,569	1,630,546	322	478	229,028	18,839	183,756	202,595
VAN ALSTYNE ISD	1,900	1,452	8,519,908	9,128,116	349,128	259,081	608,209	320	419	103,632	25,445	50,660	76,105
VAN ISD	2,919	2,112	12,300,086	13,442,007	761,071	380,849	1,141,920	391	541	152,340	38,165	78,768	116,934
VAN VLECK ISD	1,699	979	7,395,643	7,995,628	384,947	215,037	599,985	353	613	86,015	27,189	40,855	68,044
VEGA ISD	555	273	2,482,773	2,650,574	87,487	80,315	167,802	303	615	32,126	6,739	15,480	22,219
VENUS ISD	2,802	1,817	12,481,282	13,590,599	762,149	347,169	1,109,318	396	611	138,867	17,107	95,123	112,230
VERIBEST ISD	597	330	2,630,698	2,844,780	149,312	64,770	214,082	358	648	25,908	6,476	17,457	23,932
VERNON ISD	3,089	2,100	13,386,021	14,661,631	798,901	476,709	1,275,610	413	608	190,684	65,327	58,430	123,757
VICTORIA ISD	16,857	12,791	74,575,425	81,105,522	3,926,334	2,603,764	6,530,098	387	511	1,041,506	334,274	341,029	675,303
VIDOR ISD	6,628	4,764	28,574,615	31,168,846	1,586,405	1,007,825	2,594,230	391	545	403,130	63,188	202,326	265,515
VYSEHRAD ISD	179	106	571,613	667,301	80,143	15,545	95,688	535	901	6,218	4,401	2,764	7,165
WACO ISD	20,118	14,239	89,843,961	96,138,088	3,467,553	2,826,574	6,294,127	313	442	1,130,629	307,146	498,775	805,921
WAELDER ISD	472	239	2,049,246	2,257,218	145,792	62,179	207,972	441	871	24,872	8,684	10,210	18,893
WALCOTT ISD	305	153	1,092,495	1,236,069	120,257	23,317	143,574	471	941	9,327	3,169	9,049	12,218
WALL ISD	1,485	893	6,748,362	7,362,264	347,049	266,853	613,902	413	688	106,741	14,195	45,303	59,498
WALLER ISD	6,587	5,060	30,291,148	32,276,139	1,124,843	860,149	1,984,992	301	392	344,060	102,754	161,113	263,868
WALNUT BEND ISD	188	98	757,972	855,506	81,989	15,545	97,534	519	1,000	6,218	1,073	6,451	7,525
WALNUT SPRINGS ISD	462	244	1,548,020	1,809,310	214,655	46,635	261,290	566	1,073	18,654	4,062	14,441	18,503
WARREN ISD	1,477	985	6,380,670	7,027,838	421,767	225,400	647,167	438	657	90,160	18,870	40,293	59,163
WASKOM ISD	1,184	700	4,777,671	5,461,057	502,029	181,357	683,386	577	976	72,543	22,874	24,550	47,424
WATER VALLEY ISD	615	290	2,767,251	2,944,047	91,300	85,497	176,797	288	609	34,199	7,570	17,048	24,617
WAXAHACHIE ISD	7,636	5,782	34,484,838	36,690,787	1,190,352	1,015,598	2,205,950	289	382	406,239	189,637	116,245	305,882

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
WEATHERFORD ISD	8,718	6,806	39,405,084	42,198,857	1,500,959	1,292,814	2,793,773	320	410	517,126	183,693	165,531	349,224
WEBB CONS ISD	625	299	4,294,346	4,594,206	188,456	111,405	299,861	480	1,004	44,562	88,241	0	88,241
WEIMAR ISD	1,108	653	4,871,932	5,289,962	257,400	160,630	418,030	377	640	64,252	19,673	24,725	44,398
WELLINGTON ISD	1,005	488	4,097,932	4,663,874	426,038	139,904	565,942	563	1,161	55,961	6,127	34,116	40,243
WELLMAN-UNION CONS ISD	461	255	2,004,873	2,182,620	128,522	49,225	177,747	386	696	19,690	8,552	9,912	18,463
WELLS ISD	560	321	2,327,093	2,577,584	175,357	75,133	250,490	447	780	30,053	3,740	18,710	22,450
WESLACO ISD	21,636	15,214	95,285,394	103,525,399	5,540,381	2,699,624	8,240,005	381	542	1,079,850	112,783	753,960	866,743
WEST HARDIN COUNTY CON	1,042	622	4,535,555	4,907,567	232,108	139,904	372,011	357	598	55,961	10,770	30,992	41,762
WEST ISD	2,263	1,470	9,796,539	10,585,184	519,201	269,444	788,645	349	537	107,778	22,260	68,380	90,640
WEST ORANGE-COVE CONS I	4,190	2,726	17,420,416	20,318,197	2,294,123	603,659	2,897,781	692	1,063	241,463	178,999	0	178,999
WEST OSO ISD	2,663	1,719	11,857,160	12,725,840	493,012	375,667	868,680	326	505	150,267	34,226	72,468	106,694
WEST RUSK ISD	1,155	680	4,787,315	5,460,971	500,071	173,584	673,656	583	990	69,434	21,517	24,757	46,274
WEST SABINE ISD	1,058	602	4,179,770	4,830,352	515,860	134,722	650,582	615	1,081	53,889	9,755	32,612	42,367
WESTBROOK ISD	245	133	2,050,878	2,096,676	-8,609	54,407	45,798	187	345	21,763	13,311	0	13,311
WESTHOFF ISD	134	51	588,227	639,963	38,781	12,954	51,735	385	1,024	5,182	1,642	3,743	5,385
WESTPHALIA ISD	218	141	933,159	1,026,498	62,250	31,090	93,339	428	662	12,436	1,093	7,645	8,738
WESTWOOD ISD	2,407	1,689	8,737,376	10,116,350	1,060,305	318,670	1,378,974	573	816	127,468	36,192	60,214	96,406
WHARTON ISD	3,351	2,279	15,013,186	16,108,927	595,715	500,026	1,095,741	327	481	200,011	48,532	85,726	134,258
WHEELER ISD	465	269	1,804,065	2,138,410	256,620	77,724	334,345	720	1,242	31,090	10,292	8,318	18,611
WHITE DEER ISD	552	316	2,637,913	2,851,286	125,286	88,088	213,373	386	675	35,235	30,711	0	30,711
WHITE OAK ISD	1,618	1,221	6,518,652	7,503,864	741,676	243,536	985,212	609	807	97,414	22,994	41,828	64,822
WHITE SETTLEMENT ISD	6,050	4,689	27,025,370	29,040,255	1,095,148	919,738	2,014,885	333	430	367,895	87,157	155,221	242,378
WHITEFACE CONS ISD	640	309	4,144,285	4,449,796	186,333	119,177	305,510	477	987	47,671	35,012	0	35,012
WHITEHOUSE ISD	4,777	3,878	21,263,351	22,781,052	823,364	694,337	1,517,701	318	391	277,735	104,685	86,663	191,348
WHITESBORO ISD	2,224	1,552	9,783,136	10,505,752	401,355	321,260	722,616	325	465	128,504	27,326	61,762	89,087
WHITEWRIGHT ISD	1,302	826	5,739,452	6,184,230	276,376	168,403	444,778	342	539	67,361	10,810	41,329	52,139
WHITHARRAL ISD	329	192	1,440,815	1,569,333	79,293	49,225	128,518	390	668	19,690	2,838	10,357	13,194
WHITNEY ISD	2,045	1,427	9,039,336	9,721,765	374,123	308,306	682,429	334	478	123,323	41,316	40,604	81,920
WICHITA FALLS ISD	18,055	13,700	80,441,198	86,392,438	2,997,716	2,953,523	5,951,240	330	434	1,181,409	337,362	385,934	723,296
WILDORADO ISD	127	73	562,798	614,605	31,080	20,726	51,807	407	713	8,291	2,163	2,937	5,100
WILLIS ISD	5,982	4,433	27,443,412	29,429,275	1,047,991	937,873	1,985,864	332	448	375,149	120,495	119,137	239,632
WILLS POINT ISD	3,618	2,621	16,129,829	17,279,809	657,726	492,254	1,149,980	318	439	196,902	36,612	108,338	144,950
WILMER-HUTCHINS ISD	3,840	2,600	16,779,663	18,242,909	919,176	544,070	1,463,246	381	563	217,628	57,279	96,535	153,814
WILSON ISD	288	150	1,275,208	1,399,019	71,995	51,816	123,811	430	827	20,726	3,310	8,232	11,543

DISTRICT INFORMATION			2007 CURRENT LAW	2007 PROPOSED	2007 REVENUE INCREASES					\$1,000 Pass-Through Conversion to Salary	\$0.01 OF ENRICHMENT		
District Name	WADA	ADA	Total M&O Revenue	Total M&O Revenue	New Formula Dollars	\$2500 Teacher Salary Increase	Total M&O Revenue Increase	Per WADA	Per ADA		Local Revenue	State Aid equalized to the 92nd percentile	Total Revenue
WIMBERLEY ISD	2,657	2,008	12,861,410	14,819,563	1,564,350	393,803	1,958,153	737	975	157,521	93,851	12,582	106,433
WINDTHORST ISD	831	527	3,670,855	3,955,782	196,840	88,088	284,927	343	541	35,235	4,344	28,965	33,309
WINFIELD ISD	259	136	1,119,059	1,231,205	81,056	31,090	112,146	433	822	12,436	6,330	4,034	10,364
WINK-LOVING ISD	595	300	4,310,114	4,615,991	186,700	119,177	305,877	514	1,020	47,671	42,791	0	42,791
WINNSBORO ISD	1,993	1,400	8,802,484	9,460,701	378,409	279,807	658,217	330	470	111,923	30,662	49,182	79,844
WINONA ISD	1,421	940	6,313,986	6,842,603	308,398	220,219	528,617	372	562	88,088	23,415	33,500	56,916
WINTERS ISD	1,159	607	4,162,067	4,800,820	478,122	160,630	638,753	551	1,052	64,252	10,615	35,815	46,430
WODEN ISD	1,346	816	5,526,927	6,348,213	626,975	194,311	821,286	610	1,007	77,724	7,728	46,174	53,902
WOLFE CITY ISD	967	553	4,237,682	4,597,911	230,688	129,541	360,229	372	652	51,816	6,503	32,239	38,742
WOODSBORO ISD	894	491	3,779,157	4,192,985	273,924	139,904	413,828	463	842	55,961	10,402	25,407	35,809
WOODSON ISD	250	106	1,098,415	1,198,103	60,826	38,862	99,688	399	936	15,545	2,549	7,466	10,015
WOODVILLE ISD	2,159	1,257	9,791,149	10,419,663	322,798	305,716	628,513	291	500	122,286	28,898	57,572	86,470
WORTHAM ISD	758	447	3,228,107	3,569,163	240,014	101,042	341,056	450	762	40,417	8,919	21,437	30,356
WYLIE ISD	9,513	7,967	42,632,484	45,735,722	1,686,065	1,417,173	3,103,238	326	389	566,869	167,454	213,620	381,074
WYLIE ISD	3,453	2,779	13,180,648	15,234,808	1,574,860	479,300	2,054,160	595	739	191,720	73,076	65,269	138,346
YANTIS ISD	665	396	2,911,125	3,183,936	189,905	82,906	272,811	410	690	33,162	16,695	9,934	26,629
YOAKUM ISD	2,147	1,449	9,582,370	10,300,431	404,573	313,488	718,061	334	496	125,395	26,946	59,078	86,024
YORKTOWN ISD	1,051	645	4,620,186	4,995,393	235,302	139,904	375,206	357	581	55,961	10,168	31,954	42,122
YSLETA ISD	61,361	43,176	255,445,249	293,101,924	29,311,675	8,344,999	37,656,674	614	872	3,338,000	481,054	1,977,079	2,458,133
ZAPATA COUNTY ISD	4,592	3,032	18,737,180	21,904,033	2,508,787	658,066	3,166,853	690	1,044	263,226	160,095	23,869	183,963
ZAVALLA ISD	669	382	2,663,893	3,111,700	354,538	93,269	447,807	669	1,172	37,308	6,920	19,881	26,801
ZEPHYR ISD	424	232	1,845,132	1,996,222	101,865	49,225	151,090	356	651	19,690	2,533	14,465	16,999