

Millsap ISD



212°

School Yr	EOY Fund Bal	FB Change	Optimal FB	Diff to Optimal	RADA	% In attendance	EOY enrollment	HS Enroll	MS Enroll	EI Enroll
93-94	87,778									
94-95	152,233	64,455								
95-96	685,260	533,027								
96-97	802,555	117,295								
97-98	1,468,095	665,540								
98-99	1,696,338	228,243	1,393,380	302,958						
99-00	2,006,240	309,902	1,169,532	836,708	669.3		700	212	178	310
00-01	1,995,623	(10,617)	1,913,487	82,136	685.0		714	237	173	304
01-02	1,694,854	(300,769)	2,215,627	(520,773)	679.2		713	244	172	297
02-03	1,189,078	(505,776)	1,991,356	(802,278)	696.5		741	267	176	298
03-04	1,252,184	63,106	2,066,419	(814,235)	719.9		768	260	194	314
*04-05	1,475,916	223,732	1,465,480	10,436	743.0		795	253	197	345
05-06	1,782,299	306,383	1,445,894	336,405	732.9		778	265	183	330
06-07	1,932,280	149,981	1,566,714	365,566	722.9		751	253	164	334
07-08	1,667,077	(265,203)	1,674,701	(7,624)	703.5		722	259	149	314
08-09	1,367,077	(300,000)	TBD	TBD	700.0		TBD	TBD	TBD	TBD
09-10	967,077	(400,000)	TBD	TBD	700.0	96.4%	TBD	TBD	TBD	TBD

Positions Absorbed for 2009-2010 School Year

Assistant Superintendent

1 Math Teacher

1 ELA Teacher

2 Aides

1 Technology Teacher

1 Higher Education Liaison

Possible Additional Cuts

1 Science Teacher

1 ELA Teacher

1 Counselor

2 Assistant Principals

1 Librarian

MILLSAP ISD 2008-2009 HIRING CHART

Amount paid
above state base

<u>EXP</u>	<u>STATE MINIMUM</u>	<u>LOCAL</u>	<u>BACHELORS</u>	<u>Step Increase</u>	<u>MASTERS</u>
0	27,320	5,180	32,500		33,000
1	27,910	4,890	32,800	300	33,600
2	28,490	4,610	33,100	300	33,900
3	29,080	4,560	33,640	540	34,680
4	30,320	3,910	34,230	590	35,320
5	31,560	3,910	35,470	1240	37,210
6	32,800	3,910	36,710	1240	38,450
7	33,950	4,000	37,950	1240	39,690
8	35,040	4,060	39,100	1150	40,750
9	36,070	4,120	40,190	1090	41,780
10	37,040	4,180	41,220	1030	42,750
11	37,960	4,230	42,190	970	43,660
12	38,840	4,270	43,110	920	44,530
13	39,650	4,340	43,990	880	45,370
14	40,430	4,370	44,800	810	46,110
15	41,160	4,420	45,580	780	46,860
16	41,860	4,450	46,310	730	47,540
17	42,510	4,500	47,010	700	48,210
18	43,130	4,530	47,660	650	48,810
19	43,720	4,560	48,280	620	49,400
20	44,270	4,600	48,870	590	49,960

Additional \$500

RANK	DISTRICT #	DISTRICT NAME	MAX	1,104 WADA
1025	168903	WESTBROOK ISD	12,725	\$ 8,851,050.00
1004	213901	GLEN ROSE ISD	7,506	\$ 3,084,055.00
986	061906	PONDER ISD	6,830	\$ 2,337,075.00
980	182906	PALO PINTO ISD	6,715	\$ 2,210,000.00
975	126911	GODLEY ISD	6,649	\$ 2,137,070.00
968	061905	KRUM ISD	6,505	\$ 1,977,950.00
965	061911	NORTHWEST ISD	6,460	\$ 1,928,225.00
948	249905	DECATUR ISD	6,180	\$ 1,618,825.00
938	249902	BOYD ISD	6,008	\$ 1,428,765.00
930	061910	ARGYLE ISD	5,945	\$ 1,359,150.00
926	249904	CHICO ISD	5,887	\$ 1,295,060.00
924	072904	BLUFF DALE ISD	5,879	\$ 1,286,220.00
919	111901	GRANBURY ISD	5,824	\$ 1,225,445.00
911	249906	PARADISE ISD	5,799	\$ 1,197,820.00
902	249908	SLIDELL ISD	5,744	\$ 1,137,045.00
899	061901	DENTON ISD	5,737	\$ 1,129,310.00
897	182902	GRAFORD ISD	5,715	\$ 1,105,000.00
896	182901	GORDON ISD	5,714	\$ 1,103,895.00
885	184911	GARNER ISD	5,638	\$ 1,019,915.00
881	184907	ALEDO ISD	5,630	\$ 1,011,075.00
877	220919	CARROLL ISD	5,615	\$ 994,500.00
866	049905	CALLISBURG ISD	5,598	\$ 975,715.00
831	061902	LEWISVILLE ISD	5,461	\$ 824,330.00
816	049908	WALNUT BEND ISD	5,418	\$ 776,815.00
784	220906	GRAPEVINE-COLLEYVILLE ISD	5,270	\$ 613,275.00
777	249903	BRIDGEPORT ISD	5,240	\$ 580,125.00
784	126903	CLEBURNE ISD	5,224	\$ 562,445.00
777	072908	HUCKABAY ISD	5,219	\$ 556,920.00
772	049909	SIVELLS BEND ISD	5,210	\$ 546,975.00
770	126904	GRANDVIEW ISD	5,196	\$ 531,505.00
		\$1.17		\$ 500,000.00
768	061907	AUBREY ISD	5,134	\$ 462,995.00
736	126907	RIO VISTA ISD	5,133	\$ 461,890.00
734	184909	BROCK ISD	5,127	\$ 455,260.00
729	220918	EAGLE MT-SAGINAW ISD	5,120	\$ 447,525.00
726	220915	AZLE ISD	5,109	\$ 435,370.00
711	220916	HURST-EULESS-BEDFORD ISD	5,084	\$ 407,745.00
707	184903	WEATHERFORD ISD	5,081	\$ 404,430.00
705	049907	LINDSAY ISD	5,069	\$ 391,170.00
696	061914	LITTLE ELM ISD	5,049	\$ 369,070.00
687	111903	TOLAR ISD	5,035	\$ 353,600.00
679	072910	MORGAN MILL ISD	5,016	\$ 332,605.00
674	220910	LAKE WORTH ISD	5,009	\$ 324,870.00
635	061908	SANGER ISD	4,946	\$ 255,255.00

RANK	DISTRICT #	DISTRICT NAME	MAX	1,104 WADA
615	220907	KELLER ISD	4,909	\$ 214,370.00
606	126908	VENUS ISD	4,892	\$ 195,585.00
603	249901	ALVORD ISD	4,889	\$ 192,270.00
596	126901	ALVARADO	4,875	\$ 176,800.00
592	072903	STEPHENVILLE	4,871	\$ 172,380.00
589	220920	WHITE SETTLEMENT ISD	4,867	\$ 167,960.00
566	184908	PEASTER ISD	4,838	\$ 135,915.00
563	126905	JOSHUA ISD	4,834	\$ 131,495.00
562	072909	LINGLEVILLE ISD	4,834	\$ 131,495.00
549	111902	LIPAN ISD	4,817	\$ 112,710.00
546	061912	LAKE DALLAS ISD	4,813	\$ 108,290.00
545	126902	BURLESON ISD	4,811	\$ 106,080.00
525	184902	SPRINGTOWN ISD	4,794	\$ 87,295.00
520	184901	POOLVILLE ISD	4,788	\$ 80,665.00
506	182903	MINERAL WELLS ISD	4,777	\$ 68,510.00
490	220905	FORT WORTH ISD	4,764	\$ 54,145.00
479	061903	PILOT POINT ISD	4,754	\$ 43,095.00
459	220908	MANSFIELD ISD	4,736	\$ 23,205.00
446	049906	ERA ISD	4,726	\$ 12,155.00
437	072901	THREE WAY ISD	4,720	\$ 5,525.00
431	184904	MILLSAP ISD (\$1.04)	4,715	\$ 5,210,075.00
424	182904	SANTO ISD	4,712	-\$ 3,315.00
409	182905	STRAWN ISD	4,703	-\$ 13,260.00
387	220912	CROWLEY ISD	4,693	-\$ 24,310.00
372	049903	VALLEY VIEW ISD	4,688	-\$ 29,835.00
346	049901	GAINESVILLE ISD	4,674	-\$ 45,305.00
318	049902	MUENSTER ISD	4,652	-\$ 69,615.00
280	220904	EVERMAN ISD	4,628	-\$ 96,135.00
278	220901	ARLINGTON ISD	4,627	-\$ 97,240.00
272	072902	DUBLIN ISD	4,625	-\$ 99,450.00
226	220917	CASTLEBERRY ISD	4,594	-\$ 133,705.00
213	220914	KENNEDALE ISD	4,589	-\$ 139,230.00
212	220902	BIRDVILLE ISD	4,588	-\$ 140,335.00
172	126906	KEENE ISD	4,564	-\$ 166,855.00
1	167903	STAR ISD	3,613	-\$ 1,217,710.00

RANK	DISTRICT #	DISTRICT NAME	MAX	1,104 WADA
		Millsap ISD		
		Higest District In State		
		Lowest District In State		
		Districts Above Millsap		
		Districts Below Millsap		
		Parker County Schools		
		PaloPinto County Schools		
		MISD Serves as HS		
		AA Districts		
		District Opponents		
		TRE Election Millsap		
		Jerry Lee Hunkapiller		
		Superintendent		
		Millsap ISD		
		940-783-1838		