

San Antonio Military/BRAC 2005 Update

***Veteran Affairs & Military
Installations Committee***

August 24, 2010

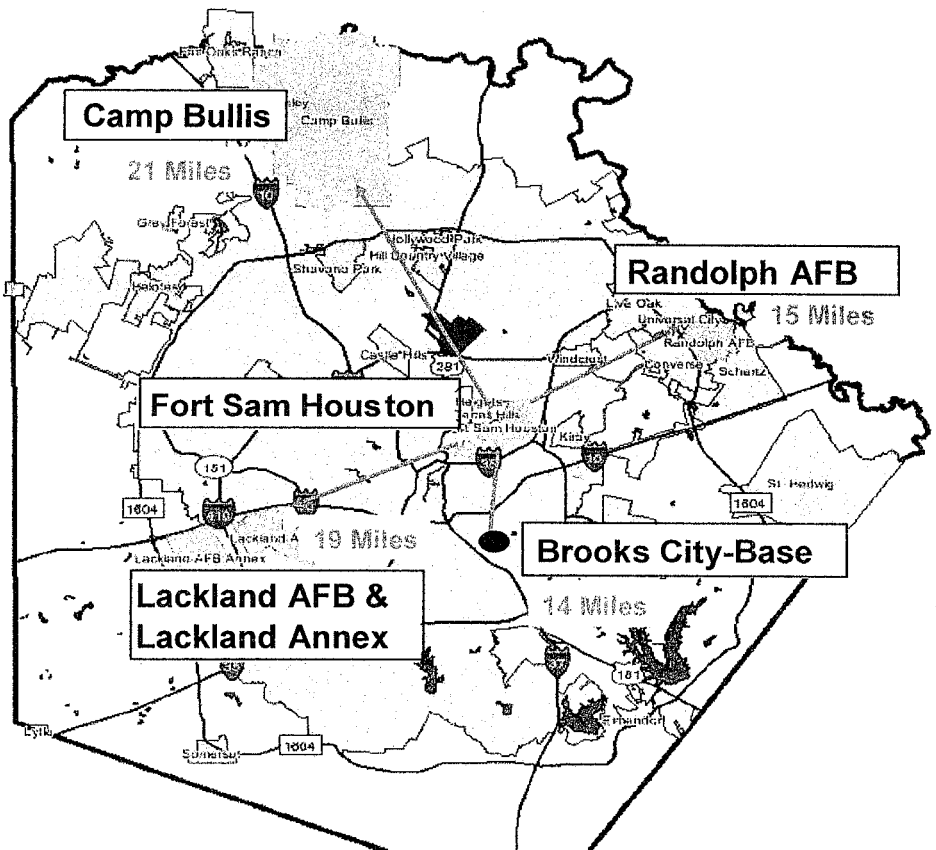
Prepared by the



San Antonio's Military Bases

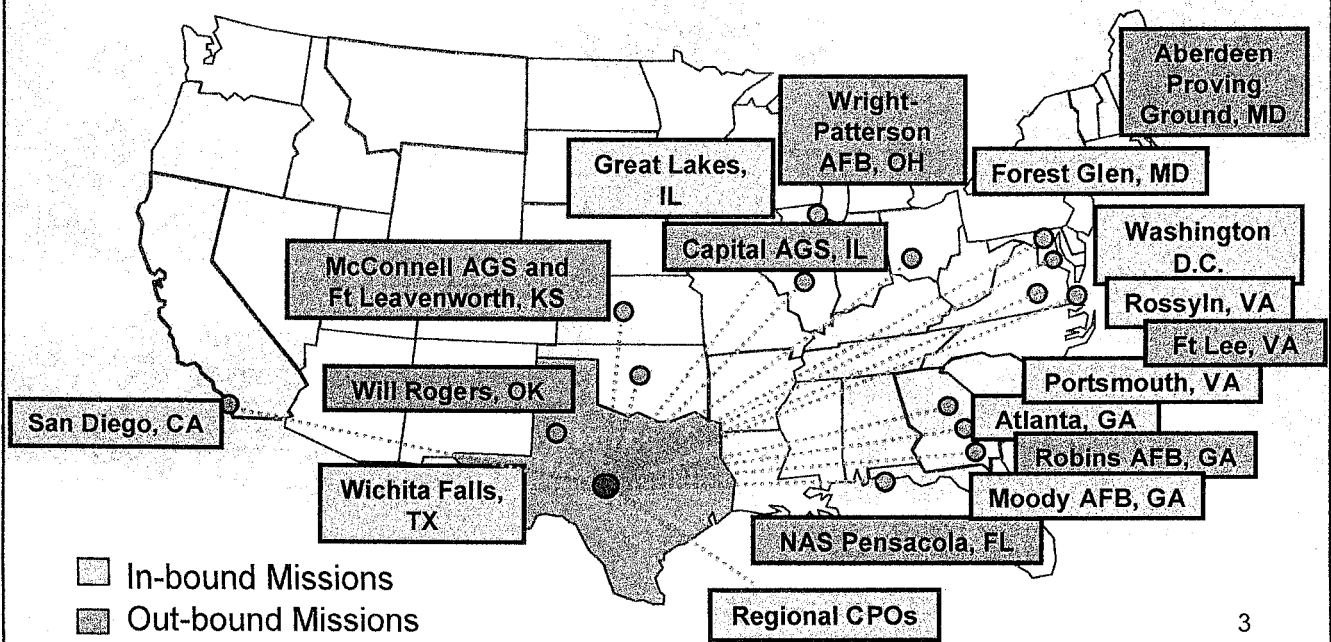
Background

- San Antonio currently has five military installations.
- Brooks City-Base will close as a result of BRAC 2005.
- Total base population in 2006 was over 68,000.
- After BRAC and non-BRAC growth, base population will grow to over 78,000.
- Current annual DoD economic impact exceeds \$13B.



San Antonio BRAC 2005

- 200 total BRAC actions
- 19 BRAC recommendations touch San Antonio bases
- 18 + sending or receiving locations outside of San Antonio



San Antonio BRAC 2005

Fort Sam Houston Growth

- Increase in approximately 12,500 personnel (4,000 military students; 8,500 military and civilian personnel)
- Relocation of approximately 9,900 family members (3,200 school aged children)
- 46,000 graduates per year
- \$2.2 billion in new construction to:
 - Expand medic training to include all the services;
 - Double the size of Level 1 trauma care and research at Brooke Army Medical Center;
 - Increase installation management support functions for the military world-wide; and
 - Consolidate Army contracting support functions.

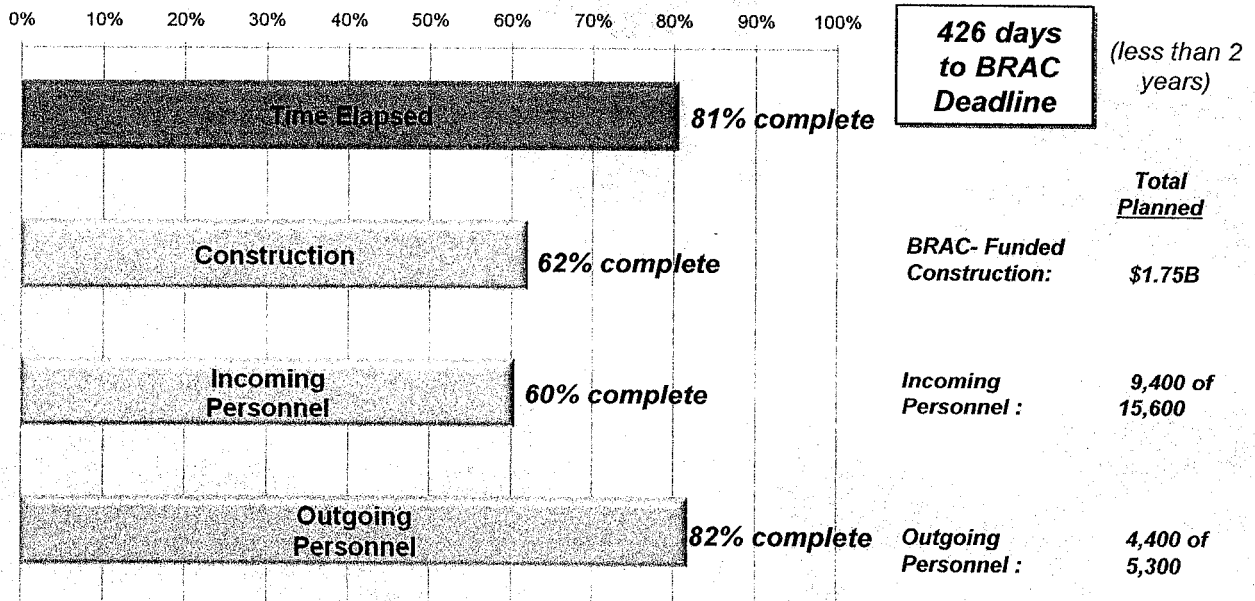
San Antonio BRAC 2005

In a Nutshell, BRAC will bring to San Antonio:

- An internationally renowned teaching and research hospital;
- The largest school for training medical technicians in the world—10,000 students at any one time and some 46,000 graduates per year. Each year, San Antonio will graduate over 152,000 students across all three bases.
- Management and Command Centers for Fifth Army, Sixth Army, Military Property Management, Contracting Support and Military Health Care; and;
- Jobs in six targeted industries—health care and health care education, communications, technology, intelligence and security.

San Antonio BRAC 2005

Progress as of 7/16/2010



- Days Elapsed since BRAC start 9/15/2005, Days Remaining until 9/15/2011
 - Construction Expenditures percent complete for SA BRAC Projects as reported by SA JPMO Program Database as of 8 July 2010
 - Incoming and Outgoing Personnel are based on planning number for arrivals and departures associated with BRAC between 9/15/2005 and 9/15/2011 as reported in SAJPO Population Statistics Dashboard data as of 03/31/2010

San Antonio BRAC 2005

What is Joint Basing?

- Consolidate installation management functions to improve efficiencies, lower costs and improve services at the three military bases in San Antonio. Headquarters at Fort Sam Houston
- After BRAC, Joint Base San Antonio (502d ABW) will:
 - Support a joint base population > 78,000
 - Support more than 250,000 other personnel including 425 retired general officers (2nd largest concentration in US)
 - Support more than 200 tenant, supported, & supporting units
 - Support more than 25 general officers
 - Manage more than 55,000 acres
 - Have a total Plant Replacement Value > \$10.3 bill
 - Be the largest single DoD installation

Community-Military Cooperation



The Office of Military Affairs (OMA) is the single point of contact for the City of San Antonio on military and Base Realignment And Closure (BRAC) related issues.

Mission:

- To prepare the community for challenges and opportunities associated with BRAC-related growth.
- To work with the military to sustain and enhance mission readiness.
- To develop and institutionalize relationships between the community and the military on issues of common concern.

Community-Military Cooperation

Military Transformation Task Force **MTTF**

- Single integrated voice at highest levels of city, county and private sector leadership.
- Tri-Chair Structure: Joint initiative of the City of San Antonio, Bexar County, and the Greater San Antonio Chamber of Commerce.
 - Mike Novak, Greater San Antonio Chamber of Commerce
 - Ivy Taylor, District 2, City of San Antonio
 - Kevin Wolff, Precinct 3, Bexar County
- Goal: Assist the military in implementing BRAC 2005 actions, mitigate potential adverse impacts and leverage BRAC actions to strengthen our economy and community.
- Committees established to work through various issues.

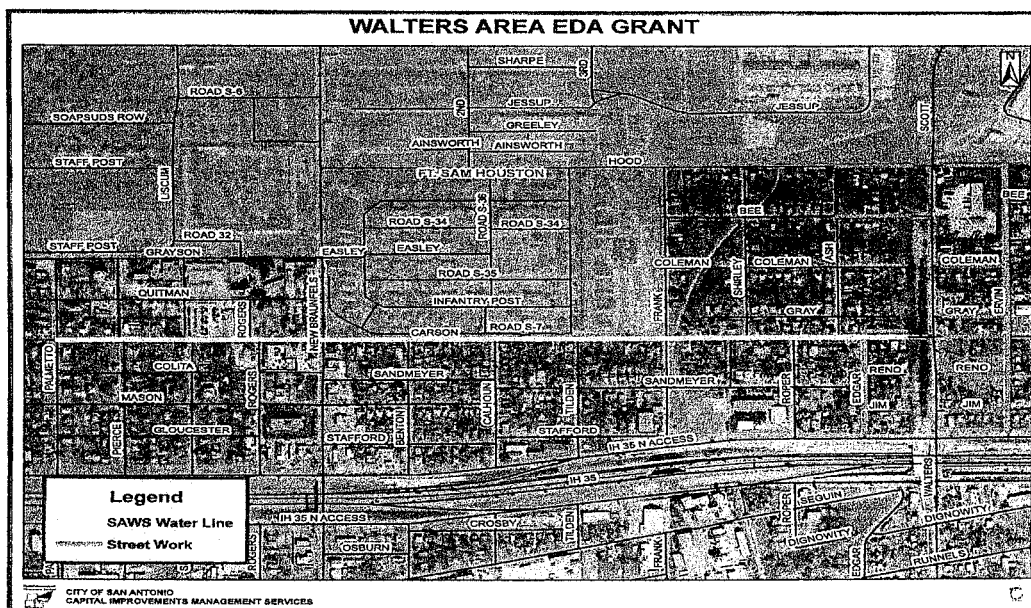
Community-Military Cooperation

Transportation/Infrastructure Improvements:

- Walters Street Bridge Improvement over IH-35—\$22.6M (TxDOT)
- Walters Street—IH-35N to FSH Main Gate—\$13.7M (CoSA)
- Fort Sam Transportation Projects—\$13.6M (CoSA)
- Fort Sam Drainage—Bridge Crossing over Salado Creek—\$8.7M (CoSA)
- Walters Road—E. Houston to Paso Hondo—\$2.46M (CoSA)
- Broadway Corridor—Drainage Project near Hildebrand—\$9M (CoSA)
- Energy On-Post Infrastructure Support—\$6M (CPS)

Community Commitment—\$76M

Community-Military Cooperation

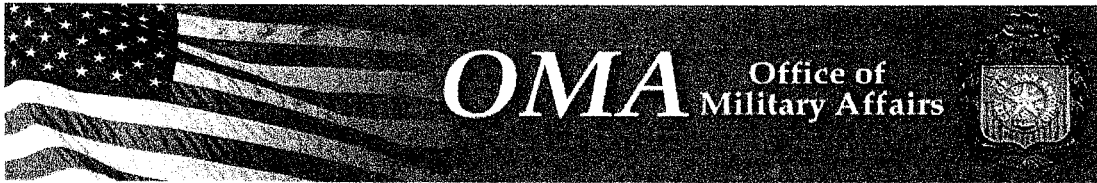


- \$1.3M EDA grant to promote housing and businesses on Walters Street.
 - 12" Water Pipe from Walters Street to Palmetto Street
 - Side Street Road Improvements

Community-Military Cooperation

Fort Sam Houston Community Development Office

- **Fort Sam Houston Growth Management Plan Implementation Team**—Works with the community and military to revitalize local neighborhoods near Fort Sam Houston through economic development, housing, mobility and public safety initiatives.
 - **Walters Street Commercial & Residential Design Charrette**—Commercial and residential strategies to support BRAC growth and local neighborhoods.
- **Procurement & Technical Assistance Center (PTAC)**—Provides a variety of tools and services that assist local businesses in identifying government procurement opportunities and to compete more effectively for local, state and federal contracts.
- **Workforce Solutions Alamo**—Assists spouses of incoming military personnel with employment opportunities in San Antonio.



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