

**TEKS, CRS, Instructional Materials, and Assessment Working Document**

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<p><b>Texas Essential Knowledge and Skills (TEKS) Review and Revision Process</b></p> <p><b>KEY:</b>  <b>Math - red</b>  <b>ELA - blue</b>  <b>Science - green</b>  <b>Social Studies - orange</b>  <b>CTE - black</b>  <b>Tech Apps - purple</b>  <b>Fine Arts - brown</b>  <b>Health/P.E. - turquoise</b>  <b>LOTE - pink</b></p>	<p><b>ELA/R, SLA and ESL-Implement revised TEKS 2009-2010</b></p> <p><b>Math-Implement revised TEKS 2009-2010</b></p> <p><b>Science-Spring/Summer 2010 TEKS professional development</b></p> <p><b>CTE-Spring/Summer 2010 TEKS professional development</b></p> <p><b>Social Studies-October 2009 TEKS review committees met</b></p> <p><b>Social Studies-January 2010 public hearing and first reading and filing of revised TEKS</b></p> <p><b>Social Studies-March 2010 first reading and filing of revised TEKS (postponed from January)</b></p> <p><b>Social Studies-May 2010 public hearing and second reading and adoption of revised TEKS</b></p> <p><b>ELA Electives-October/November 2009 TEKS review committees met</b></p> <p><b>ELA Electives-January 2010 first reading and filing of revised TEKS</b></p> <p><b>ELA Electives-March 2010 public hearing and second reading and adoption of revised TEKS</b></p> <p><b>Technology Applications-May 2010 TEKS review committees met</b></p> <p><b>Technology Applications-July 2010 TEKS review committees met</b></p>	<p><b>Science-Implement revised TEKS 2010-2011</b></p> <p><b>CTE-Implement revised TEKS 2010-2011</b></p> <p><b>Social Studies-Spring/Summer 2011 TEKS professional development</b></p> <p><b>ELA Electives-Spring/Summer 2011 TEKS professional development</b></p> <p><b>Technology Applications-October 2010 TEKS review committees meet</b></p> <p><b>Technology Applications-January 2011 public hearing and first reading and filing of revised TEKS</b></p> <p><b>Technology Applications-April 2011 public hearing and second reading and adoption of revised TEKS</b></p> <p><b>Fine Arts-Spring 2011 TEKS review committees meet</b></p> <p><b>Fine Arts-Summer 2011 TEKS review committees meet</b></p> <p><b>Math-Spring 2011 TEKS review committees meet</b></p> <p><b>Math-Summer 2011 TEKS review committees meet</b></p>	<p><b>Social Studies-Implement revised TEKS 2011-2012</b></p> <p><b>ELA Electives-Implement revised TEKS 2011-2012</b></p> <p><b>Technology Applications-Spring/Summer 2012 TEKS professional development</b></p> <p><b>Fine Arts-October 2011 TEKS review committees meet</b></p> <p><b>Fine Arts-January 2012 public hearing and first reading and filing of revised TEKS</b></p> <p><b>Fine Arts-March 2012 public hearing and second reading and adoption of revised TEKS</b></p> <p><b>Math-October 2011 TEKS review committees meet</b></p> <p><b>Math-January 2012 public hearing and first reading and filing of revised TEKS</b></p> <p><b>Math-March 2012 public hearing and second reading and adoption of revised TEKS</b></p> <p><b>Health &amp; Physical Education (PE)-Spring 2012 TEKS review committees meet</b></p> <p><b>Health &amp; PE-Summer 2012 TEKS review committees meet</b></p> <p><b>Languages Other Than English (LOTE)-Spring 2012 TEKS review committees meet</b></p> <p><b>LOTE-Summer 2012 TEKS review committees meet</b></p>	<p><b>Technology Applications-Implement revised TEKS 2012-2013</b></p> <p><b>Fine Arts-Spring/Summer 2013 TEKS professional development</b></p> <p><b>Math-Spring/Summer 2013 TEKS professional development</b></p> <p><b>Health &amp; PE-October 2012 TEKS review committees meet</b></p> <p><b>Health &amp; PE-January 2013 public hearing and first reading and filing of revised TEKS</b></p> <p><b>Health &amp; PE-March 2013 public hearing and second reading and adoption of revised TEKS</b></p> <p><b>LOTE-October 2012 TEKS review committees meet</b></p> <p><b>LOTE-January 2013 public hearing and first reading and filing of revised TEKS</b></p> <p><b>LOTE-March 2013 public hearing and second reading and adoption of revised TEKS</b></p> <p><b>ELA/R and SLA-Spring 2013 TEKS review committees meet</b></p> <p><b>ELA/R and SLA-Summer 2013 TEKS review committees meet</b></p>	<p><b>Fine Arts-Implement revised TEKS 2013-2014</b></p> <p><b>Math-Implement revised TEKS 2013-2014</b></p> <p><b>Health &amp; PE-Spring/Summer 2014 TEKS professional development</b></p> <p><b>LOTE-Spring/Summer 2014 TEKS professional development</b></p> <p><b>ELA/R and SLA-October 2013 TEKS review committees meet</b></p> <p><b>ELA/R &amp; SLA-January 2014 public hearing and first reading and filing of revised TEKS</b></p> <p><b>ELA/R &amp; SLA-March 2014 public hearing and second reading and adoption of revised TEKS</b></p> <p><b>Science-Spring 2014 TEKS review committees meet</b></p> <p><b>Science-Summer 2014 TEKS review committees meet</b></p> <p><b>CTE-Spring 2014 TEKS review committees meet</b></p> <p><b>CTE-Summer 2014 TEKS review committees meet</b></p>	<p><b>Health &amp; PE-Implement revised TEKS 2014-2015</b></p> <p><b>LOTE-Implement revised TEKS 2014-2015</b></p> <p><b>ELA/R &amp; SLA-Spring/Summer 2015 TEKS professional development</b></p> <p><b>Science-October 2014 TEKS review committees meet</b></p> <p><b>Science-January 2015 public hearing and first reading and filing of revised TEKS</b></p> <p><b>Science-March 2015 public hearing and second reading and adoption of revised TEKS</b></p> <p><b>CTE-October 2014 TEKS review committees meet</b></p> <p><b>CTE-January 2015 public hearing and first reading and filing of revised TEKS</b></p> <p><b>CTE-March 2015 public hearing and second reading and adoption of revised TEKS</b></p> <p><b>Social Studies-Spring 2015 TEKS review committees meet</b></p> <p><b>Social Studies-Summer 2015 TEKS review committees meet</b></p>	<p><b>ELA/R &amp; SLA-Implement revised TEKS 2015-2016</b></p> <p><b>Science-Spring/Summer 2016 TEKS professional development</b></p> <p><b>CTE-Spring/Summer 2016 TEKS professional development</b></p> <p><b>Social Studies-October 2015 TEKS review committees meet</b></p> <p><b>Social Studies-January 2016 public hearing and first reading and filing of revised TEKS</b></p> <p><b>Social Studies-March 2016 public hearing and second reading and adoption of revised TEKS</b></p> <p><b>Technology Applications-Spring 2016 TEKS review committees meet</b></p> <p><b>Technology Applications-Summer 2016 TEKS review committees meet</b></p>

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<b>Instructional Materials Proclamations and Adoption</b>  <b>KEY:</b> <b>Math - red</b>  <b>ELA - blue</b>  <b>Science - green</b>  <b>Social Studies - orange</b>  <b>CTE - black</b>  <b>Tech Apps - purple</b>  <b>Fine Arts - brown</b>  <b>LOTE -- pink</b>  <b>Health/P.E. - turquoise</b>	<b>K-12 Reading/ 9-12 ESL</b> Adopt Proc. 2010 materials November 2009  <u>Science Call for Proc. 2012 materials March 2010 *Postponed</u>  Science Call for supplemental materials for grades 5-8, biology, chemistry, physics, & IPC May 2010  <u>Social Studies Call for Proc. 2013 materials May 2010 *Postponed</u>  <u>ELA Electives Call for Proc. 2013 materials May 2010 *Postponed</u>  Health & CTE eligible Midcycle 2011 Proclamation	<b>K-12 Reading/ 9-12 ESL</b> Instructional Materials in schools  Midcycle 2010 Materials in schools  <b>Science</b> Call for supplemental materials amended to remove grades 5-8 September 2010  <b>Language Arts Grades 2-12 / ESL K-8/ PreK Systems</b> Adopt Proc. 2011 materials November 2010  <b>Science</b> Adopt supplemental materials April 2011  <b>CTE</b> <u>Call for Proc. 2014 materials May 2011</u>  <u>Technology Applications Call for Proc. 2014 materials May 2011</u>  Midcycle 2012 Proclamation	<b>Grades 2-12 Language Arts/ K-8 ESL and PreK Systems</b> Instructional Materials in schools  <b>Science</b> Supplemental Instructional Materials in schools  Midcycle 2011 Materials in schools  <u>Science Adopt Proc. 2012 materials November 2011</u>  <b>Fine Arts</b> <u>Call for Proc. 2015 materials May 2012</u>  <b>LOTE</b> <u>Call for Proc. 2015-TEKS materials May 2012</u>  <b>Elementary Math</b> <u>Call for Proc. 2015 materials May 2012</u>  Midcycle 2013 Proclamation	<u>Science K-12 Instructional Materials in schools</u>  <u>Midcycle 2012 Materials in schools</u>  <u>Social Studies Adopt Proc. 2013 materials November 2012</u>  <u>ELA Electives Adopt Proc. 2013 materials November 2012</u>  <u>Health &amp; Physical Education (PE) Call for Proc. 2016 materials May 2013</u>  <u>Secondary Math Call for Proc. 2016 materials May 2013</u>  <u>Midcycle 2014 Proclamation</u>	<u>Social Studies Instructional Materials in schools</u>  <u>ELA Electives materials in schools</u>  <u>Midcycle 2013 Materials in schools</u>  <b>CTE</b> <u>Adopt Proc. 2014 materials November 2013</u>  <b>Technology Applications</b> <u>Adopt Proc. 2014 materials November 2013</u>  <u>Midcycle 2015 Proclamation</u>	<b>CTE Instructional Materials in schools</b>  <u>Technology Applications Instructional Materials in schools</u>  <u>Midcycle 2014 Materials in schools</u>  <b>Fine Arts</b> <u>Adopt Proc. 2015 materials November 2014</u>  <b>LOTE</b> <u>Adopt Proc. 2015 materials November 2014</u>  <b>Elementary Math</b> <u>Adopt Proc. 2015 materials November 2014</u>  <u>Midcycle 2016 Proclamation</u>	<u>Elementary Math Instructional Materials in schools</u>  <u>Fine Arts Instructional Materials in schools</u>  <u>LOTE Instructional Materials in schools</u>  <u>Midcycle 2015 Materials in schools</u>  <u>Health &amp; Physical Education (PE) Adopt Proc. 2016 materials November 2015</u>  <u>Secondary Math Adopt Proc. 2016 materials November 2015</u>  <u>Midcycle 2017 Proclamation</u>
<b>Instructional Materials State Review Process</b>	<b>Summer 2010</b> <b>Language Arts Grades 2-12/ ESL K-8/PreK Systems</b> State Panel Review of Proc 2011 materials  <b>Fall 2010</b> Review of Midcycle materials	<b>Spring 2011</b> <b>Science</b> State Panel Review of supplemental materials for biology, chemistry, physics, and Integrated Physics and Chemistry (IPC)  <b>Summer 2011</b> <b>Science</b> State Panel Review of supplemental materials for science grades 5-8  <b>Fall 2011</b> Review of Midcycle materials	<b>Summer 2012</b> <u>Social Studies State Panel Review of Proc. 2013 materials</u>  <u>ELA Electives State Panel Review of Proc. 2013 materials</u>  <b>Fall 2012</b> <u>Review of Midcycle materials</u>	<b>Summer 2013</b> <u>Career and Technical Education State Panel Review of Proc. 2014 materials</u>  <u>Technology Applications State Panel Review of Proc. 2014 materials</u>  <b>Fall 2013</b> Review of Midcycle materials	<b>Summer 2014</b> <b>Fine Arts</b> State Panel Review of Proc. 2015 materials  <b>LOTE</b> State Panel Review of Proc. 2015 materials  <b>Elementary Math</b> State Panel Review of Proc. 2015 materials  <b>Fall 2014</b> Review of Midcycle materials	<b>Summer 2015</b> <b>Health &amp; PE</b> State Panel Review of Proc. 2016 materials  <b>Secondary Math</b> State Panel Review of Proc. 2016 materials  <b>Fall 2015</b> Review of Midcycle materials	<b>Summer 2016</b>   <b>Fall 2016</b> Review of Midcycle materials

Underline and italics indicate actions that are subject to change due to postponement of Proclamation 2012

	2009-2010	2010-2011	2011-2012 *STAAR	2012-2013 *STAAR	2013-2014 *STAAR	2014-2015 *STAAR	2015-2016 *STAAR
<b>Student Assessment EOC assessments that reflect revised TEKS</b>	<p>Math - Spring 2010 Algebra I &amp; Geometry tests operational and aligned to new TEKS</p> <p>Math - Spring 2010 Algebra II field test</p> <p>English - Spring 2010 English I field test</p>	<p>Math - Spring 2011 Algebra I, Geometry &amp; Algebra II tests operational and aligned to new TEKS</p> <p>English - Spring 2011 English I test operational and aligned to new TEKS</p> <p>English - Spring 2011 English II &amp; English III field test</p> <p>Science - Spring 2011 Biology, Chemistry &amp; Physics tests operational and aligned to new TEKS</p> <p>Social Studies - Spring 2011 World History field test</p>	<p>English - Spring 2012 English I, English II &amp; English III tests operational and aligned to new TEKS</p> <p>Science - Spring 2012 Biology, Chemistry &amp; Physics tests operational and aligned to new TEKS</p> <p>Social Studies - Spring 2012 World Geography, World History &amp; U.S. History tests operational and aligned to new TEKS</p>	<p>English - Spring 2013 English I, English II &amp; English III tests aligned to new TEKS</p> <p>Science - Spring 2013 Biology, Chemistry &amp; Physics tests aligned to new TEKS</p> <p>Social Studies - Spring 2013 World Geography, World History &amp; U.S. History tests aligned to new TEKS</p>	<p>Math - Spring 2014 Algebra I, Geometry &amp; Algebra II tests aligned to new TEKS</p> <p>Science - Spring 2014 Biology, Chemistry &amp; Physics tests aligned to new TEKS</p> <p>Social Studies - Spring 2014 World Geography, World History &amp; U.S. History tests aligned to new TEKS</p>	<p>Math - Spring 2015 Algebra I, Geometry &amp; Algebra II tests aligned to new TEKS</p> <p>Social Studies - Spring 2015 World Geography, World History &amp; U.S. History tests aligned to new TEKS</p>	<p>Math - Spring 2016 Algebra I, Geometry &amp; Algebra II tests aligned to new TEKS</p> <p>English - Spring 2016 English I, English II &amp; English III tests aligned to new TEKS</p>
<b>Student Assessment EOC assessments that reflect new test design</b>	Spring 2010 seven tests reflect <u>current</u> test design	Spring 2011 nine tests reflect <u>new</u> test design	Spring 2012 twelve tests reflect <u>new</u> test design	Spring 2013 twelve tests reflect <u>new</u> test design	Spring 2014 twelve tests reflect <u>new</u> test design	Spring 2015 twelve tests reflect <u>new</u> test design	Spring 2016 twelve tests reflect <u>new</u> test design
<b>Student Assessment Grades 3-8 assessments that reflect revised TEKS</b>	<p>Math - Spring 2010 tests aligned to new TEKS</p> <p>Reading &amp; Writing - Spring 2010 tests aligned to new TEKS</p>	<p>Math - Spring 2011 tests aligned to new TEKS</p> <p>Reading &amp; Writing - Spring 2011 tests aligned to new TEKS</p> <p>Science - Spring 2011 tests aligned to new TEKS</p>	<p>Reading &amp; Writing - Spring 2012 aligned to new TEKS</p> <p>Science - Spring 2012 tests aligned to new TEKS</p> <p>Social Studies - Spring 2012 test aligned to new TEKS</p>	<p>Reading &amp; Writing - Spring 2013 aligned to new TEKS</p> <p>Science - Spring 2013 tests aligned to new TEKS</p> <p>Social Studies - Spring 2013 test aligned to new TEKS</p>	<p>Math - Spring 2014 tests aligned to new TEKS</p> <p>Science - Spring 2014 tests aligned to new TEKS</p> <p>Social Studies - Spring 2014 test aligned to new TEKS</p>	<p>Math - Spring 2015 tests aligned to new TEKS</p> <p>Social Studies - Spring 2015 test aligned to new TEKS</p>	<p>Reading &amp; Writing - Spring 2016 aligned to new TEKS</p> <p>Math - Spring 2016 tests aligned to new TEKS</p>
<b>Student Assessment Grades 3-8 assessments that reflect new test design</b>	Spring 2010 tests reflect <u>current</u> test design	Spring 2011 tests reflect <u>current</u> test design	Spring 2012 tests reflect <u>new</u> test design	Spring 2013 tests reflect <u>new</u> test design	Spring 2014 tests reflect <u>new</u> test design	Spring 2015 tests reflect <u>new</u> test design	Spring 2016 tests reflect <u>new</u> test design

**Texas Education Agency**  
**Legislative Appropriations Request BY 2012-2013**  
**Instructional Materials and Educational Technology**

Fiscal Year 2012	Proposed	Average (includes rebids)	Online
<b>New Instructional Materials, Proclamation 2011 (103% quota)</b>			
PreKindergarten Systems (including Spanish Components and Teacher Edition)	\$ 45,621,884	42,409,824	
English Language Arts, Grades 2-5 (2 publishers - 1 print and online C, 1 print only NC)	\$ 81,241,810	77,288,611	48,338,877
Spanish Language Arts, Grades 2-5 (1 publisher - print and online C)	\$ 17,748,328	15,974,045	10,560,254
<b>Subtotal</b>	<b>\$ 98,990,138</b>	<b>93,262,656</b>	<b>58,899,131</b>
Spelling, Grades 1-2 (consumable) (1 publisher - print and online C)	\$ 16,083,472	16,083,472	12,050,000
Spelling, Grades 3-5 (nonconsumable) (1 publisher - print and online C)	\$ 38,430,382	38,430,382	28,810,000
Spelling, Grade 6 (nonconsumable) (1 publisher - print and online C)	\$ 12,343,410	12,343,410	9,250,000
<b>Subtotal</b>	<b>\$ 66,857,264</b>	<b>66,857,264</b>	<b>50,110,000</b>
Handwriting, Grades 1-3 (consumable) (3 publishers - 1 print and online C, 2 print only C)	\$ 11,682,510	\$ 11,682,510	\$ 8,740,000
English Language Arts, Grades 6-8 (6 publishers - 4 print & online C, 1 online only C, 1 print only C)	\$ 66,343,571	63,516,350	varies
Spanish Language Arts, Grade 6	\$ -		
Speech, Grades 6-8	\$ -		
English I-IV (6 publishers, 4 print & online C, 1 online only C, 1 print only NC)	\$ 101,322,479	97,430,553	varies
English as a Second Language, Grades K-5 (5 pub. C 2 print & online, 3 print only, multiple levels)	\$ 40,923,638	40,921,227	varies
English as a Second Language, Grades K-5, Teacher Edition (5 pub. C, 2 print & online, 3 print only, multiple levels)	\$ 45,403,140	45,403,140	varies
English as a Second Language, Grades 6-8 (4-5 pub. C, 1 print & online, 2-3 print only, 1 online only, multiple levels)	\$ 10,107,419	8,672,890	varies
English as a Second Language, Grades 6-8, Teacher Edition (4-5 pub. C, 1 print & online, 2-3 print only, 1 online only, multiple levels)	\$ 3,451,039	3,367,895	varies
<b>Subtotal</b>	<b>\$ 99,885,236</b>	<b>98,365,152</b>	
<b>Total for New Instructional Materials, Proclamation 2011</b>	<b>\$ 490,703,082</b>	<b>\$ 473,524,309</b>	
<b>New Proc 2011 Prices (Estimated savings)</b>	<b>-30,000,000</b>		
<b>Revised Projection for Proclamation 2011</b>	<b>\$ 460,703,082</b>		
<b>Call for Supplemental Science Materials</b>			
Science Materials, Grades 5 - 8; Biology, Chemistry, Physics, & IPC	\$ 60,000,000		
<b>Total for Call for Supplemental Science Materials</b>	<b>\$ 60,000,000</b>		
<b>Total for New Instructional Materials, FY 2012</b>	<b>\$ 520,703,082</b>		

# Request for Supplemental Science Materials

## Report of Notices of Intent

### Executive Summary

Course	Number of Publishers	Number of Programs	Number of Student Products	Number of Teacher Products	Number of Virtual Courses
Grade 5	22	45	23	22	0
Grade 6	22	25	10	15	0
Grade 7	21	25	10	15	0
Grade 8	21	25	10	15	0
<b>Subtotal, Grades 5-8</b>		<b>120</b>	<b>53</b>	<b>67</b>	<b>0</b>
Biology	19	32	17	14	1
Chemistry	15	24	13	10	1
Integrated Physics and Chemistry	16	24	13	10	1
Physics	15	24	14	10	0
<b>Subtotal, High School</b>		<b>104</b>	<b>57</b>	<b>44</b>	<b>3</b>
<b>Total</b>		<b>224</b>	<b>110</b>	<b>111</b>	<b>3</b>

**Texas Education Agency**  
(Revised 03.09 by Standards and Programs)

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
<p><b>Texas Essential Knowledge and Skills (TEKS) Revision Process Aligned with the Instructional Materials (IM) Process and College Readiness Standards (CRS) Online Student Materials</b></p>	<p>May 2008 second reading and adoption of revised English language arts/reading (ELA/R) TEKS</p> <p>September 2008 second reading and adoption of Spanish Language Arts (SLA) TEKS</p> <p>January 2008 Science review committees meet</p> <p>April 2008 Science review committees meet</p> <p>May 2008 Science review committees meet</p> <p>April 2008 Career and Technical Education (CTE) writing teams meet</p> <p>June 2008 CTE writing teams meet</p> <p>August 2008 CTE writing teams meet</p>	<p>Spring/Summer 2009 ELA/R, CRS and English language proficiency standards (ELPS) TEKS professional development</p> <p>Fall 2008 limited scope review of secondary Math TEKS</p> <p>November 2008 first reading and filing of revised secondary Math TEKS</p> <p>January 2009 second reading and adoption of revised secondary Math TEKS</p> <p>Spring/Summer 2009 Math TEKS professional development</p> <p>Fall 2008 Science draft TEKS available for informal feedback</p> <p>January 2009 public hearing and first reading and filing of revised Science TEKS</p> <p>March 2009 second reading and adoption of revised Science TEKS</p> <p>October 2008 CTE writing teams meet</p> <p>December 2008 draft CTE TEKS posted for informal feedback</p> <p>January 2009 CTE writing teams meet</p> <p>April 2009 CTE writing teams meet</p> <p>May 2009 public hearing and first reading and filing of revised CTE TEKS</p> <p>July 2009 second reading and adoption of revised CTE TEKS</p> <p>January/February 2009 Social Studies TEKS review committees meet</p> <p>April 2009 Social Studies TEKS review committees meet</p> <p>February 2009 ELA Electives TEKS review committees meet</p> <p>April 2009 ELA Electives TEKS review committees meet</p>	<p>Implement revised ELA/R, SLA and ESL TEKS 2009-2010</p> <p>Implement revised Math TEKS 2009-2010</p> <p>Spring/Summer 2010 Science TEKS professional development</p> <p>Spring/Summer 2010 CTE TEKS professional development</p> <p>January 2010 public hearing and first reading and filing of revised Social Studies TEKS</p> <p>March 2010 second reading and adoption of revised Social Studies TEKS</p> <p>January 2010 first reading and filing of revised ELA Electives TEKS</p> <p>March 2010 second reading and adoption of revised ELA Electives TEKS</p> <p>January 2010 Technology Applications TEKS review committees meet</p> <p>April 2010 Technology Applications TEKS review committees meet</p>	<p>Implement revised Science TEKS 2010-2011</p> <p>Implement revised CTE TEKS 2010-2011</p> <p>Spring/Summer 2011 Social Studies TEKS professional development</p> <p>Summer/Fall 2010 ELA Electives TEKS professional development</p> <p>January 2011 public hearing and first reading and filing of revised Technology Applications TEKS</p> <p>March 2011 second reading and adoption of revised Technology Applications TEKS</p> <p>January 2011 Fine Arts &amp; Languages Other Than English (LOTE) TEKS review committees meet</p> <p>April 2011 Fine Arts &amp; Languages Other Than English (LOTE) TEKS review committees meet</p> <p>January 2011 Math TEKS review committees meet</p> <p>April 2011 Math TEKS review committees meet</p>	<p>Implement revised Social Studies TEKS 2011-2012</p> <p>Implement revised ELA Electives TEKS 2011-2012</p> <p>Spring/Summer 2012 Technology Applications TEKS professional development</p> <p>January 2012 public hearing and first reading and filing of revised Fine Arts &amp; LOTE TEKS</p> <p>March 2012 second reading and adoption of revised Fine Arts &amp; LOTE TEKS</p> <p>January 2012 public hearing and first reading and filing of revised Math TEKS</p> <p>March 2012 second reading and adoption of revised Math TEKS</p> <p>January 2012 Health &amp; Physical Education (PE) TEKS review committees meet</p> <p>April 2012 Health &amp; PE TEKS review committees meet</p>	<p>Implement revised Technology Applications TEKS 2012-2013</p> <p>Spring/Summer 2013 Fine Arts &amp; LOTE TEKS professional development</p> <p>Spring/Summer 2013-Math TEKS professional development</p> <p>January 2013 public hearing and first reading and filing of revised TEKS for Health &amp; PE</p> <p>March 2013 second reading and adoption of revised Health &amp; PE TEKS</p>	<p>Implement revised Fine Arts &amp; LOTE TEKS 2013-2014</p> <p>Implement revised Math TEKS 2013-2014</p> <p>Spring/Summer 2014 Health &amp; PE TEKS professional development</p>	<p>Implement revised Health &amp; PE TEKS 2014-2015</p>

## **A BRIEF HISTORY/ Timeline of Proclamation 2011**

- March 2008:** State Board of Education (SBOE) discussed draft Proclamation 2011.
- May 2008:** SBOE issued Proclamation 2011 with a total maximum cost of \$582,442,909.
- September 2008:** SBOE amended Proclamation 2011 to include Spanish Language Arts TEKS and Texas College and Career Readiness Standards.
- November 2008:** SBOE amended Proclamation 2011 to update the Prekindergarten guidelines.
- July 2009:** In preparation for the July SBOE meeting, TEA staff held a meeting with publishers to discuss recent legislation a textbook appropriations.
- August 2009:** SBOE held a work session to consider strategies to achieve cost efficiencies in the adoption process and options adjusting costs for Proclamations 2010, 2011, and 2012.
- September 2009:** SBOE amended Proclamation 2011 to reduce the total maximum cost of the proclamation in response to the legislative requirement to reduce costs by at least 15%.
- Cost reductions accomplished by updating PIEMS data, updating projected units for Spanish reading and literature, and reducing the maximum per-unit cost for all subjects and grade levels by 6.66%. Total maximum cost of the proclamation reduced to \$495,039,460.
- SBOE also amended Proclamation 2011 to include stipulations regarding digital materials.
- publishers to offer print and digital materials separately
  - publishers to offer digital materials for both Mac and PC platforms
  - publishers to provide digital versions of teacher materials
  - publishers to offer a statewide license for digital products
  - ancillaries to be provided only in digital format - exception for Prekindergarten materials
- November 2009:** SBOE amended Proclamation 2011 Q&A document, providing clarification of the new requirements regarding digital materials and ancillaries that were added to the proclamation in September 2009.
- December 2009:** Publishers submitted Statements of Intent to Bid, indicating their interest in presenting materials for adoption under Proclamation 2011.
- February 2010:** SBOE asked publishers to submit amended Statements of Intent to Bid in response to the new requirements regarding digital ancillaries added to the proclamation in September 2009. This was because the limited time between the SBOE's approval of the Q&A document in November 2010 and the deadline for the submission in December did not allow publishers an opportunity to include on their bids those print components that would have been offered as ancillaries.
- April 2010:** Publishers submitted samples of materials being presented for adoption under Proclamation 2011.
- June 2010:** TEA conducted State Review Panel meetings to evaluate materials presented for adoption under Proclamation 2011.
- November 2010:** SBOE adopted instructional materials submitted under Proclamation 2011 at an estimated cost of \$490,703,082 and asked publishers to submit best and final pricing for these materials to further reduce costs.
- December 2010:** Publishers of materials adopted under Proclamation 2011 submitted best and final pricing.
- January 2011:** SBOE accepted best and final pricing submitted by publishers, reducing the estimated cost of the entire proclamation by approximately \$30 million bringing the new estimated cost to \$460,703,082.

**New Materials**    Exceptional Items

Proclamation 2011 – Adopted in November 2010	\$490,703,082
Publisher rebid December 2010 – potential savings	- \$30,000,000
Revised total	<b>\$460,703,082</b>
Supplemental Science – to be adopted July 2011 (Biology, Chemistry, Physics, IPC, Grades 5-8 Science)	+\$60,000,000
<b>Total Needed</b>	<b><u>\$520,703,082</u></b>

**STAAR/End of Course Success Only (Restoration Request)**

○ ELA Only	\$314,600,000
○ Supplemental Science	\$60,000,000
○ Revised Total	<b><u>\$374,600,000</u></b>

**LAR Request for Continuing Contracts**

**\$393,131,436**

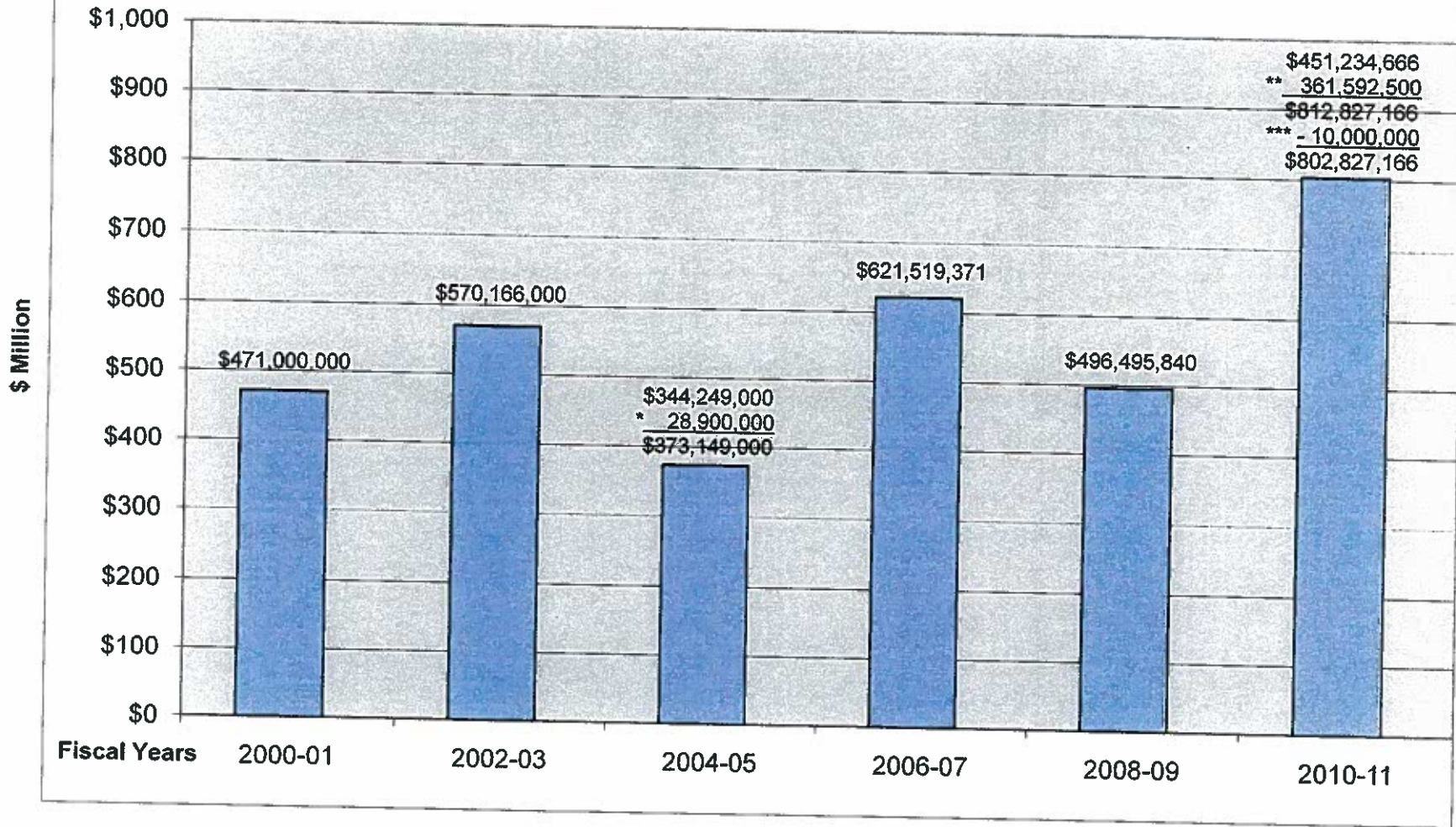
Consumables	\$137,212,831
Subscriptions	\$103,105,474
New students	\$105,625,864
Worn out books	\$16,950,938
Special Textbooks (Braille, Large-Type, Audio, etc.)	\$14,274,191
Freight	\$11,412,138
Fire/Flood/Insurance	\$4,550,000

SB1 (use \$85M surplus) \$308,131,436

Surplus may be larger as EMAT has not yet opened this year for districts to order.



## Textbook Appropriations Fiscal Years 2000-2011



Proc 1996: Math K-8; World History; Choir I-III; Technical Theater I-IV  
Proc 1997: ELA & Reading K-1; Reading 2-3; Lit 9-12; Science 1-5

Proc 1998: ELA 2-12; Span Lang. Arts 2-6; Read 4-5; Span Read 4-5; Lit 6-8; Span Lit 6; ESOL; Comm Apps  
Proc 1999: Science 6-12

Proc 2000: Soc Studies 1-12; Economics  
Proc 2001: Biology 9-12; ESL 3-5; CATE

Proc 2002: LOTE; Health 1-12; Fine Arts 1-12  
Proc 2001 Delayed Purchases: ESL K-2 & 6-8; Tech Apps; CATE  
Proc 2003: Not issued

Proc 2004: Math 6-12  
Proc 2005: Math K-5

Proc 2010: ELA & Reading K-1; Reading 2-5; Lit 6-12; ELPS; ESOL

\*From Motor Fuels taxes and other sources

\*\*American Recovery and Reinvestment Act (ARRA) funds  
\*\*\*Agency 5% funding reduction

**ADOPTION CYCLE FOR FOUNDATION AND ENRICHMENT SUBJECTS  
REVISED MAY 2008**

<p><b>Proclamation 2004 State Adoption 2006 Implementation 2007-2008</b></p> <p>Mathematics, Grades 6-12 Mathematics (Spanish), Grade 6</p>	<p><b>Proclamation 2005 State Adoption 2007 Implementation 2008-2009</b></p> <p>Mathematics, Grades K-5 Mathematics (Spanish), Grade K-5</p>
<p><b>Proclamation 2006 – not issued</b></p>	<p><b>Proclamation 2010 (2007) State Adoption 2009 Implementation 2010-2011</b></p> <p>English Language Arts &amp; Reading, Grades K-1 Spanish Language Arts &amp; Reading, Grades K-1 Reading, Grades 2-5 Spanish Reading, Grades 2-5 Reading (Elective), Grades 6-8 Literature, Grades 6-12 Spanish Literature, Grade 6 English for Speakers of Other Languages I and II English Language Proficiency Standards, Grades 9-12, Teacher Editions AP English Language, English Literature IB Language Studies, Standard and Higher Level</p>
<p><b>Proclamation 2011 State Adoption 2010 Implementation 2011-2012</b></p> <p>PreKindergarten Systems (including Spanish Components and Teacher Edition) English Language Arts, Grades 2-8 Spanish Language Arts, Grades 2-6 Speech, Grades 6-8 English I-IV English as a Second Language, Grades K-8 English as a Second Language, Grades K-8, Teacher Editions Spelling, Grades 1-2 (consumable) Spelling, Grades 3-6 (nonconsumable) Handwriting, Grades 1-3 (consumable)</p>	<p><b>Proclamation 2012 State Adoption 2011 Implementation 2012-2013</b></p> <p>Science, Grades K-12 Science (Spanish), Grades K-6 Engineering</p>
<p><b>Proclamation 2013 State Adoption 2012 Implementation 2013-2014</b></p> <p>Social Studies, Grades K-12 Social Studies (Spanish), Grades K-6 Bible Literacy Economics with Emphasis on Free Enterprise Speech Communication Public Speaking I-III Communication Applications Debate I-III Journalism Advanced Broadcast Journalism Photojournalism</p>	<p><b>Proclamation 2014 State Adoption 2013 Implementation 2014-2015</b></p> <p>Career and Technical Education Technology Applications, Grades K-12</p>
<p><b>Proclamation 2015 State Adoption 2014 Implementation 2015-2016</b></p> <p>Mathematics, Grades K-5 Mathematics (Spanish), Grades K-5 Languages Other Than English, Grades K-12 Fine Arts, Grades K-12</p>	<p><b>Proclamation 2016 State Adoption 2015 Implementation 2016-2017</b></p> <p>Mathematics, Grades 6-12 Mathematics (Spanish), Grade 6 Health Education, Grades K-12 Physical Education, Grades K-12</p>