

## Analysis of Districts with Total M&O Revenue per WADA under Current Law Between \$5,000-\$6,000

If FY13 percentage reduction is larger than FY12, the amount necessary to maintain the FY12 percentage reduction

Categorical Analysis				
State Total Number ISDs and Charters	CATEGORY	Number of Districts and Charter Schools this Analysis	Avg Amount Necessary to Limit FY13 Reduction to FY12 Proportion	Weighted Avg Amount Necessary to Limit FY13 Reduction to FY12 Proportion Per WADA
<b>Enrollment</b>				
17	50,000 and over	3	\$10,869,107	\$63
29	25,000 to 49,999	7	\$2,176,087	\$50
49	10,000 to 24,999	9	\$1,321,617	\$56
71	5,000 to 9,999	17	\$459,117	\$51
87	3,000 to 4,999	17	\$355,025	\$60
124	1,600 to 2,999	32	\$158,191	\$49
138	1,000 to 1,599	42	\$103,193	\$53
241	500 to 999	95	\$58,263	\$51
474	Under 500	198	\$24,283	\$53
<b>District Type</b>				
10	Major Urban	3	\$10,869,107	\$63
78	Major Suburban	11	\$1,316,962	\$53
39	Other Central City	13	\$1,113,942	\$53
154	Other Central City Suburban	34	\$316,305	\$54
71	Independent Town	13	\$192,952	\$63
23	Non-metropolitan Fast Growing	3	\$93,844	\$62
224	Non-metropolitan Stable	55	\$87,115	\$46
425	Rural	105	\$26,987	\$47
201	Charter Schools	183	\$58,507	\$53
<b>Wealth - 2009-10</b>				
124	Under \$100,000 per WADA	28	\$83,419	\$35
189	\$100,000 - \$149,999 per WADA	27	\$78,191	\$26
157	\$150,000 - \$199,999 per WADA	39	\$151,334	\$55
260	\$200,000 - \$319,499 per WADA	81	\$156,949	\$47
137	\$319,500 - \$476,500 per WADA	54	\$1,074,463	\$63
157	Districts Subject to Recapture	8	\$207,689	\$59
206	Non-Taxing Districts	183	\$58,507	\$53
<b>1230</b>	<b>Statewide</b>	<b>420</b>	<b>\$224,079</b>	<b>\$56</b>

Comparison of Total M&O Revenue for all Districts and Charter Schools (Model 807)

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort.  
Current law amounts reflect available statewide estimates and may differ from local projections.

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
A+ ACADEMY	1,731	1,793	\$9,921,967	\$5,731	\$10,306,035	\$5,747	(\$742,195)	\$5,302	(\$429)	-7.5%	(\$875,314)	\$5,259	(\$488)	-8.5%	\$104,389
ABBOTT ISD	452	451	\$2,442,148	\$5,403	\$2,469,648	\$5,471	(\$36,276)	\$5,323	(\$80)	-1.5%	(\$36,363)	\$5,391	(\$81)	-1.5%	\$0
ABILENE ISD	20,508	20,502	\$106,718,712	\$5,204	\$107,082,304	\$5,223	(\$3,037,219)	\$5,056	(\$148)	-2.8%	(\$1,656,932)	\$5,142	(\$81)	-1.5%	\$0
ACADEMY ISD	1,486	1,511	\$7,830,363	\$5,270	\$7,979,139	\$5,280	(\$308,240)	\$5,062	(\$207)	-3.9%	(\$220,373)	\$5,134	(\$146)	-2.8%	\$0
ACADEMY OF ACCELERATED LEARNIN	582	560	\$3,334,247	\$5,725	\$3,217,826	\$5,744	(\$245,370)	\$5,304	(\$421)	-7.4%	(\$270,202)	\$5,262	(\$482)	-8.4%	\$33,399
ACADEMY OF CAREERS AND TECHNOC	303	310	\$1,745,147	\$5,767	\$1,795,228	\$5,785	(\$110,468)	\$5,402	(\$365)	-6.3%	(\$132,137)	\$5,359	(\$426)	-7.4%	\$18,499
ACADEMY OF DALLAS	677	693	\$3,861,725	\$5,703	\$3,965,550	\$5,721	(\$275,711)	\$5,296	(\$407)	-7.1%	(\$324,136)	\$5,253	(\$468)	-8.2%	\$41,012
ACCELERATED INTERMEDIATE ACAD	426	365	\$2,407,976	\$5,657	\$2,072,351	\$5,682	(\$171,181)	\$5,255	(\$402)	-7.1%	(\$168,943)	\$5,219	(\$463)	-8.2%	\$21,621
ADRIAN ISD	281	281	\$1,504,935	\$5,350	\$1,524,365	\$5,432	(\$20,626)	\$5,277	(\$73)	-1.4%	(\$20,671)	\$5,358	(\$74)	-1.4%	\$0
ADVANTAGE ACADEMY	2,996	2,976	\$17,011,619	\$5,679	\$16,954,265	\$5,697	(\$1,248,193)	\$5,262	(\$417)	-7.3%	(\$1,418,597)	\$5,220	(\$477)	-8.4%	\$174,613
AGUA DULCE ISD	539	539	\$2,981,284	\$5,529	\$3,050,062	\$5,656	(\$46,776)	\$5,442	(\$87)	-1.6%	(\$46,972)	\$5,569	(\$87)	-1.5%	\$0
ALBA-GOLDEN ISD	1,253	1,263	\$6,632,230	\$5,292	\$6,706,447	\$5,308	(\$188,244)	\$5,142	(\$150)	-2.8%	(\$99,409)	\$5,230	(\$79)	-1.5%	\$0
ALBANY ISD	861	840	\$4,901,799	\$5,696	\$4,810,375	\$5,726	(\$339,692)	\$5,301	(\$395)	-6.9%	(\$379,522)	\$5,274	(\$452)	-7.9%	\$46,166
ALDINE ISD	81,095	82,083	\$448,130,679	\$5,526	\$454,448,655	\$5,536	(\$13,488,347)	\$5,360	(\$166)	-3.0%	(\$8,444,877)	\$5,434	(\$103)	-1.9%	\$0
ALICE ISD	6,191	6,106	\$33,291,114	\$5,377	\$32,926,377	\$5,393	(\$1,412,109)	\$5,149	(\$228)	-4.2%	(\$960,598)	\$5,235	(\$157)	-2.9%	\$0
ALIEF ISD	55,839	55,395	\$313,557,927	\$5,615	\$315,935,848	\$5,703	(\$5,717,819)	\$5,513	(\$102)	-1.8%	(\$4,837,266)	\$5,616	(\$87)	-1.5%	\$0
ALIEF MONTESSORI COMMUNITY SC	361	387	\$1,998,782	\$5,544	\$2,151,097	\$5,559	(\$147,907)	\$5,134	(\$410)	-7.4%	(\$167,781)	\$5,126	(\$434)	-7.8%	\$8,603
ALLEN ISD	21,946	22,470	\$126,757,904	\$5,776	\$129,998,661	\$5,785	(\$9,715,498)	\$5,333	(\$443)	-7.7%	(\$11,360,512)	\$5,280	(\$506)	-8.7%	\$1,396,622
ALPHA CHARTER SCHOOL	260	251	\$1,496,937	\$5,756	\$1,449,736	\$5,775	(\$108,784)	\$5,338	(\$418)	-7.3%	(\$120,425)	\$5,296	(\$480)	-8.3%	\$15,071
ALPINE ISD	1,639	1,652	\$9,585,935	\$5,847	\$9,700,050	\$5,873	(\$694,738)	\$5,423	(\$424)	-7.2%	(\$798,712)	\$5,389	(\$484)	-8.2%	\$95,703
ALTO ISD	1,019	1,029	\$5,413,244	\$5,310	\$5,481,240	\$5,326	(\$230,428)	\$5,084	(\$226)	-4.3%	(\$173,626)	\$5,157	(\$169)	-3.2%	\$0
ALVARADO ISD	4,295	4,317	\$23,826,836	\$5,547	\$24,011,608	\$5,562	(\$1,806,121)	\$5,127	(\$420)	-7.6%	(\$1,724,883)	\$5,162	(\$400)	-7.2%	\$0
ALVIN ISD	22,698	23,881	\$124,264,962	\$5,475	\$131,116,130	\$5,491	(\$7,223,939)	\$5,156	(\$318)	-5.8%	(\$6,073,789)	\$5,236	(\$254)	-4.6%	\$0
AMARILLO ISD	38,463	38,982	\$207,591,034	\$5,397	\$212,694,710	\$5,456	(\$4,548,444)	\$5,279	(\$118)	-2.2%	(\$3,181,605)	\$5,375	(\$82)	-1.5%	\$0
AMBASSADORS PREPARATORY ACAD	257	257	\$1,417,896	\$5,523	\$1,422,064	\$5,541	(\$100,246)	\$5,132	(\$390)	-7.1%	(\$106,046)	\$5,128	(\$413)	-7.5%	\$5,505
AMERICAN YOUTHWORKS CHARTER	260	231	\$1,549,497	\$5,967	\$1,380,668	\$5,989	(\$107,946)	\$5,551	(\$416)	-7.0%	(\$110,547)	\$5,509	(\$479)	-8.0%	\$14,363
AMHERST ISD	282	275	\$1,433,590	\$5,088	\$1,424,770	\$5,173	(\$19,570)	\$5,018	(\$69)	-1.4%	(\$19,393)	\$5,102	(\$70)	-1.4%	\$0
AMIGOS POR VIDA-FRIENDS FOR LI	869	960	\$4,889,956	\$5,628	\$5,419,049	\$5,644	(\$346,236)	\$5,230	(\$399)	-7.1%	(\$439,643)	\$5,186	(\$458)	-8.1%	\$55,944
ANAHUAC ISD	1,768	1,728	\$9,390,464	\$5,311	\$9,194,076	\$5,322	(\$719,948)	\$4,904	(\$407)	-7.7%	(\$709,443)	\$4,911	(\$411)	-7.7%	\$4,552
ANDERSON-SHIRO CISD	1,047	1,074	\$6,059,126	\$5,789	\$6,228,027	\$5,801	(\$465,084)	\$5,345	(\$444)	-7.7%	(\$544,723)	\$5,293	(\$507)	-8.7%	\$66,675
ANGLETON ISD	7,632	7,597	\$44,042,458	\$5,770	\$43,999,915	\$5,792	(\$3,468,909)	\$5,316	(\$454)	-7.9%	(\$3,916,457)	\$5,276	(\$516)	-8.9%	\$450,899
ANNA ISD	3,295	3,559	\$19,479,742	\$5,912	\$21,092,465	\$5,927	(\$1,442,122)	\$5,474	(\$438)	-7.4%	(\$1,778,325)	\$5,427	(\$500)	-8.4%	\$216,810
ANSON ISD	1,134	1,133	\$6,331,911	\$5,581	\$6,410,854	\$5,657	(\$89,396)	\$5,503	(\$79)	-1.4%	(\$90,110)	\$5,577	(\$80)	-1.4%	\$0
ANTHONY ISD	1,272	1,289	\$6,688,308	\$5,259	\$6,856,356	\$5,319	(\$98,817)	\$5,181	(\$78)	-1.5%	(\$100,296)	\$5,241	(\$78)	-1.5%	\$0
ANTON ISD	385	352	\$1,927,969	\$5,012	\$1,806,933	\$5,134	(\$35,773)	\$4,919	(\$93)	-1.9%	(\$26,359)	\$5,060	(\$75)	-1.5%	\$0
APPLE SPRINGS ISD	326	324	\$1,756,641	\$5,391	\$1,752,819	\$5,409	(\$82,552)	\$5,138	(\$253)	-4.7%	(\$70,363)	\$5,192	(\$217)	-4.0%	\$0

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	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
AQUILLA ISD	394	403	\$2,261,676	\$5,733	\$2,323,253	\$5,763	(\$71,787)	\$5,551	(\$182)	-3.2%	(\$52,627)	\$5,632	(\$131)	-2.3%	\$0
ARANSAS PASS ISD	2,299	2,212	\$12,163,619	\$5,291	\$11,734,425	\$5,304	(\$540,375)	\$5,056	(\$235)	-4.4%	(\$275,294)	\$5,180	(\$124)	-2.3%	\$0
ARCHER CITY ISD	783	767	\$4,593,238	\$5,863	\$4,515,820	\$5,888	(\$337,152)	\$5,433	(\$430)	-7.3%	(\$377,169)	\$5,396	(\$492)	-8.4%	\$45,700
ARLINGTON CLASSICS ACADEMY	727	785	\$4,035,560	\$5,549	\$4,368,966	\$5,565	(\$300,101)	\$5,136	(\$413)	-7.4%	(\$356,248)	\$5,111	(\$454)	-8.2%	\$31,354
ARLINGTON ISD	75,571	75,530	\$395,355,613	\$5,232	\$403,004,258	\$5,336	(\$6,842,018)	\$5,141	(\$91)	-1.7%	(\$6,138,290)	\$5,254	(\$81)	-1.5%	\$0
ATHENS ISD	4,281	4,252	\$23,139,582	\$5,405	\$23,058,800	\$5,423	(\$1,218,859)	\$5,120	(\$285)	-5.3%	(\$758,218)	\$5,245	(\$178)	-3.3%	\$0
ATLANTA ISD	2,284	2,241	\$12,685,851	\$5,553	\$12,480,847	\$5,569	(\$929,137)	\$5,146	(\$407)	-7.3%	(\$1,046,872)	\$5,102	(\$467)	-8.4%	\$132,749
AUBREY ISD	2,503	2,638	\$14,183,037	\$5,667	\$14,971,384	\$5,676	(\$1,073,432)	\$5,238	(\$429)	-7.6%	(\$1,292,691)	\$5,186	(\$490)	-8.6%	\$159,594
AUSTIN CAN ACADEMY CHARTER SCH	533	552	\$3,062,013	\$5,745	\$3,180,817	\$5,762	(\$213,888)	\$5,343	(\$401)	-7.0%	(\$255,113)	\$5,300	(\$462)	-8.0%	\$32,926
AUSTIN DISCOVERY SCHOOL	566	573	\$3,237,929	\$5,722	\$3,285,887	\$5,739	(\$238,170)	\$5,301	(\$421)	-7.4%	(\$275,644)	\$5,258	(\$481)	-8.4%	\$33,946
AVALON ISD	558	593	\$3,087,683	\$5,529	\$3,315,225	\$5,586	(\$42,242)	\$5,454	(\$76)	-1.4%	(\$44,563)	\$5,511	(\$75)	-1.3%	\$0
AVERY ISD	611	600	\$3,151,002	\$5,161	\$3,126,309	\$5,210	(\$44,613)	\$5,088	(\$73)	-1.4%	(\$44,123)	\$5,136	(\$74)	-1.4%	\$0
AVINGER ISD	244	242	\$1,429,071	\$5,846	\$1,419,071	\$5,876	(\$101,983)	\$5,429	(\$417)	-7.1%	(\$98,464)	\$5,468	(\$408)	-6.9%	\$0
AW BROWN-FELLOWSHIP CHARTER S	2,063	2,196	\$11,618,688	\$5,632	\$12,403,651	\$5,648	(\$851,102)	\$5,219	(\$413)	-7.3%	(\$1,034,823)	\$5,177	(\$471)	-8.3%	\$126,220
AXTELL ISD	1,248	1,233	\$7,094,751	\$5,686	\$7,092,527	\$5,751	(\$93,495)	\$5,611	(\$75)	-1.3%	(\$94,179)	\$5,674	(\$76)	-1.3%	\$713
AZLE ISD	6,701	6,675	\$38,389,792	\$5,729	\$38,315,741	\$5,740	(\$2,977,804)	\$5,284	(\$444)	-7.8%	(\$3,041,389)	\$5,284	(\$456)	-7.9%	\$69,329
AZLEWAY CHARTER SCHOOL	569	607	\$3,162,193	\$5,556	\$3,382,550	\$5,573	(\$196,439)	\$5,211	(\$345)	-6.2%	(\$211,663)	\$5,224	(\$349)	-6.3%	\$1,535
BAIRD ISD	594	588	\$3,410,184	\$5,744	\$3,403,129	\$5,785	(\$228,052)	\$5,359	(\$384)	-6.7%	(\$258,388)	\$5,345	(\$439)	-7.6%	\$30,808
BALLINGER ISD	1,536	1,527	\$9,172,371	\$5,971	\$9,164,399	\$6,002	(\$644,527)	\$5,551	(\$420)	-7.0%	(\$544,055)	\$5,645	(\$356)	-5.9%	\$0
BANDERA ISD	3,161	3,141	\$18,742,324	\$5,930	\$18,680,481	\$5,948	(\$1,375,027)	\$5,494	(\$435)	-7.3%	(\$1,565,687)	\$5,449	(\$499)	-8.4%	\$195,197
BANGS ISD	1,500	1,486	\$8,060,247	\$5,375	\$8,014,173	\$5,395	(\$588,518)	\$4,982	(\$392)	-7.3%	(\$477,313)	\$5,074	(\$321)	-6.0%	\$0
BANQUETE ISD	1,211	1,200	\$6,418,400	\$5,299	\$6,372,356	\$5,309	(\$321,546)	\$5,034	(\$265)	-5.0%	(\$211,555)	\$5,133	(\$176)	-3.3%	\$0
BARTLETT ISD	576	563	\$2,978,621	\$5,168	\$2,921,977	\$5,191	(\$74,688)	\$5,039	(\$130)	-2.5%	(\$44,642)	\$5,112	(\$79)	-1.5%	\$0
BASTROP ISD	11,265	11,472	\$60,900,163	\$5,406	\$62,143,550	\$5,417	(\$2,102,652)	\$5,219	(\$187)	-3.5%	(\$1,039,427)	\$5,327	(\$91)	-1.7%	\$0
BAY AREA CHARTER INC	499	508	\$2,895,284	\$5,798	\$2,956,801	\$5,815	(\$210,726)	\$5,376	(\$422)	-7.3%	(\$245,751)	\$5,332	(\$483)	-8.3%	\$30,548
BEATRICE MAYES INSTITUTE CHART	654	680	\$3,678,684	\$5,626	\$3,839,635	\$5,643	(\$264,251)	\$5,222	(\$404)	-7.2%	(\$315,305)	\$5,179	(\$463)	-8.2%	\$39,493
BEAUMONT ISD	23,943	23,890	\$143,272,330	\$5,984	\$143,317,986	\$5,999	(\$10,620,449)	\$5,540	(\$444)	-7.4%	(\$12,140,634)	\$5,491	(\$508)	-8.5%	\$1,516,800
BEEVILLE ISD	4,408	4,368	\$22,748,965	\$5,161	\$22,821,230	\$5,224	(\$351,110)	\$5,081	(\$80)	-1.5%	(\$350,559)	\$5,144	(\$80)	-1.5%	\$0
BELLEVUE ISD	239	237	\$1,358,308	\$5,681	\$1,354,674	\$5,711	(\$50,001)	\$5,471	(\$209)	-3.7%	(\$30,299)	\$5,583	(\$128)	-2.2%	\$0
BELLS ISD	1,106	1,100	\$6,516,488	\$5,892	\$6,520,016	\$5,928	(\$450,211)	\$5,485	(\$407)	-6.9%	(\$448,963)	\$5,520	(\$408)	-6.9%	\$0
BELLVILLE ISD	2,803	2,789	\$15,901,415	\$5,674	\$15,858,559	\$5,686	(\$1,223,779)	\$5,237	(\$437)	-7.7%	(\$1,012,563)	\$5,323	(\$363)	-6.4%	\$0
BELTON ISD	11,205	11,576	\$65,848,498	\$5,877	\$68,362,355	\$5,905	(\$3,523,294)	\$5,562	(\$314)	-5.4%	(\$2,808,088)	\$5,663	(\$243)	-4.1%	\$0
BEN BOLT-PALITO BLANCO CISD	939	937	\$5,248,650	\$5,588	\$5,259,090	\$5,611	(\$385,881)	\$5,177	(\$411)	-7.4%	(\$439,856)	\$5,141	(\$469)	-8.4%	\$53,207
BENJAMIN ISD	170	170	\$953,679	\$5,619	\$971,810	\$5,716	(\$11,880)	\$5,549	(\$70)	-1.2%	(\$11,928)	\$5,645	(\$70)	-1.2%	\$0
BENJI'S SPECIAL EDUCATIONAL AC	633	614	\$3,598,105	\$5,684	\$3,501,100	\$5,703	(\$256,205)	\$5,279	(\$405)	-7.1%	(\$285,755)	\$5,237	(\$465)	-8.2%	\$36,457
BEXAR COUNTY ACADEMY	527	520	\$2,942,763	\$5,585	\$2,912,747	\$5,603	(\$209,878)	\$5,187	(\$398)	-7.1%	(\$237,755)	\$5,146	(\$457)	-8.2%	\$30,018
BIG SANDY ISD (Polk)	750	757	\$4,144,809	\$5,525	\$4,190,218	\$5,536	(\$312,473)	\$5,108	(\$417)	-7.5%	(\$355,200)	\$5,067	(\$469)	-8.5%	\$39,303
BIG SANDY ISD (Upshur)	1,050	1,044	\$5,620,003	\$5,353	\$5,600,445	\$5,365	(\$242,795)	\$5,122	(\$231)	-4.3%	(\$170,727)	\$5,201	(\$164)	-3.0%	\$0
BIG SPRING ISD	4,854	4,872	\$27,306,466	\$5,626	\$27,515,419	\$5,648	(\$1,963,905)	\$5,221	(\$405)	-7.2%	(\$1,548,250)	\$5,330	(\$318)	-5.6%	\$0
BIG SPRINGS CHARTER SCHOOL	601	604	\$3,449,352	\$5,736	\$3,477,251	\$5,754	(\$228,362)	\$5,356	(\$380)	-6.6%	(\$266,774)	\$5,312	(\$441)	-7.7%	\$36,564
BIRDVILLE ISD	27,955	28,080	\$148,482,588	\$5,312	\$149,886,903	\$5,338	(\$4,617,139)	\$5,146	(\$165)	-3.1%	(\$2,154,586)	\$5,261	(\$77)	-1.4%	\$0
BISHOP CONS ISD	1,655	1,660	\$8,961,059	\$5,415	\$9,012,840	\$5,428	(\$672,342)	\$5,008	(\$406)	-7.5%	(\$534,406)	\$5,106	(\$322)	-5.9%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
BLAND ISD	885	888	\$4,664,367	\$5,268	\$4,693,045	\$5,284	(\$182,825)	\$5,062	(\$206)	-3.9%	(\$136,218)	\$5,131	(\$153)	-2.9%	\$0
BLANKET ISD	394	388	\$2,194,144	\$5,574	\$2,165,278	\$5,587	(\$162,274)	\$5,162	(\$412)	-7.4%	(\$166,658)	\$5,157	(\$430)	-7.7%	\$6,518
BLOOMBURG ISD	479	486	\$2,674,309	\$5,585	\$2,739,003	\$5,639	(\$36,931)	\$5,508	(\$77)	-1.4%	(\$34,821)	\$5,567	(\$72)	-1.3%	\$0
BLOOMING GROVE ISD	1,181	1,163	\$6,125,841	\$5,185	\$6,095,609	\$5,241	(\$88,277)	\$5,111	(\$75)	-1.4%	(\$87,846)	\$5,166	(\$76)	-1.4%	\$4
BLOOMINGTON ISD	1,222	1,186	\$6,369,844	\$5,212	\$6,196,563	\$5,223	(\$225,511)	\$5,027	(\$185)	-3.5%	(\$164,556)	\$5,085	(\$139)	-2.7%	\$0
BLUE RIDGE ISD	964	963	\$5,427,307	\$5,627	\$5,497,165	\$5,709	(\$76,819)	\$5,548	(\$80)	-1.4%	(\$76,979)	\$5,629	(\$80)	-1.4%	\$0
BLUM ISD	591	600	\$3,483,298	\$5,895	\$3,557,588	\$5,925	(\$235,511)	\$5,497	(\$399)	-6.8%	(\$182,707)	\$5,621	(\$304)	-5.1%	\$0
BOLES ISD	847	853	\$4,752,333	\$5,614	\$4,821,353	\$5,651	(\$64,571)	\$5,538	(\$76)	-1.4%	(\$65,359)	\$5,574	(\$77)	-1.4%	\$0
BOLING ISD	1,407	1,415	\$7,746,244	\$5,507	\$7,809,545	\$5,518	(\$461,610)	\$5,179	(\$328)	-6.0%	(\$382,249)	\$5,248	(\$270)	-4.9%	\$0
BONHAM ISD	2,473	2,440	\$12,924,773	\$5,226	\$12,781,344	\$5,237	(\$611,540)	\$4,979	(\$247)	-4.7%	(\$388,624)	\$5,078	(\$159)	-3.0%	\$0
BORGER ISD	3,437	3,411	\$17,479,084	\$5,085	\$17,602,439	\$5,161	(\$317,341)	\$4,993	(\$92)	-1.8%	(\$317,781)	\$5,067	(\$93)	-1.8%	\$0
BOSQUEVILLE ISD	879	907	\$4,944,583	\$5,628	\$5,133,678	\$5,661	(\$208,462)	\$5,391	(\$237)	-4.2%	(\$165,011)	\$5,479	(\$182)	-3.2%	\$0
BOVINA ISD	790	791	\$4,108,170	\$5,198	\$4,131,125	\$5,224	(\$295,743)	\$4,824	(\$374)	-7.2%	(\$317,600)	\$4,822	(\$402)	-7.7%	\$20,205
BOWIE ISD	2,061	2,065	\$11,912,425	\$5,780	\$11,967,644	\$5,794	(\$911,549)	\$5,338	(\$442)	-7.7%	(\$1,042,222)	\$5,290	(\$505)	-8.7%	\$126,447
BRACKETT ISD	1,056	1,047	\$5,736,890	\$5,433	\$5,725,855	\$5,467	(\$408,612)	\$5,046	(\$387)	-7.1%	(\$462,917)	\$5,025	(\$442)	-8.1%	\$55,091
BRADY ISD	1,846	1,827	\$10,098,886	\$5,470	\$10,015,643	\$5,481	(\$770,975)	\$5,053	(\$418)	-7.6%	(\$700,279)	\$5,098	(\$383)	-7.0%	\$0
BRAZOS ISD	1,170	1,162	\$6,538,989	\$5,588	\$6,506,172	\$5,599	(\$502,025)	\$5,159	(\$429)	-7.7%	(\$482,966)	\$5,184	(\$416)	-7.4%	\$0
BRAZOS RIVER CHARTER SCHOOL	244	247	\$1,445,713	\$5,917	\$1,468,567	\$5,934	(\$104,252)	\$5,490	(\$427)	-7.2%	(\$121,023)	\$5,445	(\$489)	-8.2%	\$15,123
BRAZOS SCHOOL FOR INQUIRY & CR	808	827	\$4,621,780	\$5,720	\$4,744,547	\$5,736	(\$333,728)	\$5,307	(\$413)	-7.2%	(\$391,228)	\$5,263	(\$473)	-8.2%	\$48,636
BRAZOSPORT ISD	15,450	15,316	\$87,898,956	\$5,689	\$87,514,526	\$5,714	(\$6,376,078)	\$5,277	(\$413)	-7.3%	(\$7,223,097)	\$5,242	(\$472)	-8.3%	\$874,905
BRECKENRIDGE ISD	2,046	2,033	\$11,822,916	\$5,780	\$11,771,264	\$5,790	(\$913,519)	\$5,333	(\$447)	-7.7%	(\$1,036,798)	\$5,280	(\$510)	-8.8%	\$127,270
BRENHAM ISD	6,188	6,144	\$33,777,173	\$5,458	\$33,576,453	\$5,465	(\$2,614,361)	\$5,036	(\$422)	-7.7%	(\$2,972,195)	\$4,981	(\$484)	-8.9%	\$373,370
BRIDGE CITY ISD	3,280	3,269	\$17,464,105	\$5,324	\$17,439,466	\$5,335	(\$1,224,989)	\$4,951	(\$373)	-7.0%	(\$893,763)	\$5,062	(\$273)	-5.1%	\$0
BRIGHT IDEAS CHARTER	264	272	\$1,485,816	\$5,636	\$1,537,557	\$5,653	(\$108,632)	\$5,224	(\$412)	-7.3%	(\$128,230)	\$5,181	(\$471)	-8.3%	\$15,815
BROADDUS ISD	787	794	\$4,380,611	\$5,567	\$4,470,209	\$5,630	(\$53,415)	\$5,499	(\$68)	-1.2%	(\$53,941)	\$5,562	(\$68)	-1.2%	\$0
BROCK ISD	1,202	1,236	\$7,102,059	\$5,907	\$7,322,740	\$5,926	(\$534,095)	\$5,463	(\$444)	-7.5%	(\$626,096)	\$5,419	(\$507)	-8.6%	\$75,405
BRONTE ISD	442	388	\$2,413,826	\$5,459	\$2,127,248	\$5,485	(\$179,596)	\$5,053	(\$406)	-7.4%	(\$137,852)	\$5,130	(\$355)	-6.5%	\$0
BROOKELAND ISD	749	798	\$4,000,853	\$5,342	\$4,284,186	\$5,366	(\$164,250)	\$5,122	(\$219)	-4.1%	(\$82,113)	\$5,263	(\$103)	-1.9%	\$0
BROOKSMITH ISD	259	246	\$1,360,991	\$5,254	\$1,294,684	\$5,267	(\$47,456)	\$5,071	(\$183)	-3.5%	(\$26,092)	\$5,161	(\$106)	-2.0%	\$0
BROOKS ACADEMY OF SCIENCE AND	951	952	\$5,300,962	\$5,573	\$5,323,926	\$5,591	(\$378,496)	\$5,175	(\$398)	-7.1%	(\$379,151)	\$5,193	(\$398)	-7.1%	\$0
BROWNSBORO ISD	3,597	3,621	\$18,916,411	\$5,259	\$19,074,815	\$5,268	(\$1,436,347)	\$4,860	(\$399)	-7.6%	(\$1,371,365)	\$4,890	(\$379)	-7.2%	\$0
BROWNSVILLE ISD	65,467	65,569	\$348,957,012	\$5,330	\$350,509,019	\$5,346	(\$9,140,268)	\$5,191	(\$140)	-2.6%	(\$7,241,301)	\$5,235	(\$110)	-2.1%	\$0
BROWNWOOD ISD	4,406	4,402	\$24,034,655	\$5,455	\$24,082,553	\$5,471	(\$1,804,850)	\$5,045	(\$410)	-7.5%	(\$1,629,774)	\$5,101	(\$370)	-6.8%	\$0
BRUCEVILLE-EDDY ISD	1,274	1,259	\$7,274,632	\$5,709	\$7,233,779	\$5,744	(\$287,145)	\$5,483	(\$225)	-3.9%	(\$229,740)	\$5,562	(\$182)	-3.2%	\$0
BRYAN ISD	18,976	19,266	\$103,360,796	\$5,447	\$105,133,518	\$5,457	(\$6,886,873)	\$5,084	(\$363)	-6.7%	(\$5,036,509)	\$5,196	(\$261)	-4.8%	\$0
BRYSON ISD	281	260	\$1,548,527	\$5,519	\$1,439,712	\$5,540	(\$120,561)	\$5,090	(\$430)	-7.8%	(\$102,629)	\$5,145	(\$395)	-7.1%	\$0
BUCKHOLTS ISD	255	251	\$1,347,163	\$5,276	\$1,327,458	\$5,290	(\$46,296)	\$5,095	(\$181)	-3.4%	(\$35,965)	\$5,147	(\$143)	-2.7%	\$0
BUFFALO ISD	1,336	1,357	\$7,918,212	\$5,927	\$8,063,901	\$5,942	(\$592,794)	\$5,483	(\$444)	-7.5%	(\$688,609)	\$5,434	(\$507)	-8.5%	\$84,908
BUNA ISD	1,837	1,827	\$9,624,989	\$5,239	\$9,623,231	\$5,267	(\$236,571)	\$5,110	(\$129)	-2.5%	(\$160,844)	\$5,179	(\$88)	-1.7%	\$0
BURKBURNETT ISD	4,236	4,220	\$24,397,749	\$5,759	\$24,431,215	\$5,789	(\$1,146,556)	\$5,489	(\$271)	-4.7%	(\$843,597)	\$5,589	(\$200)	-3.5%	\$0
BURKEVILLE ISD	506	478	\$2,679,548	\$5,300	\$2,543,587	\$5,324	(\$197,196)	\$4,910	(\$390)	-7.4%	(\$130,724)	\$5,051	(\$274)	-5.1%	\$0
BURLESON ISD	12,310	12,838	\$66,842,343	\$5,430	\$69,827,049	\$5,439	(\$4,639,553)	\$5,053	(\$377)	-6.9%	(\$3,352,481)	\$5,178	(\$261)	-4.8%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
BURNET CONS ISD	4,307	4,330	\$25,085,234	\$5,824	\$25,286,790	\$5,840	(\$1,897,411)	\$5,384	(\$441)	-7.6%	(\$2,179,021)	\$5,337	(\$503)	-8.6%	\$266,365
BURNHAM WOOD CHARTER SCHOOL	1,539	1,835	\$8,615,532	\$5,600	\$10,304,516	\$5,615	(\$630,182)	\$5,190	(\$410)	-7.3%	(\$858,132)	\$5,147	(\$468)	-8.3%	\$104,410
BYERS ISD	144	142	\$804,063	\$5,595	\$806,559	\$5,666	(\$16,273)	\$5,481	(\$113)	-2.0%	(\$12,845)	\$5,575	(\$90)	-1.6%	\$0
BYNUM ISD	401	403	\$2,249,619	\$5,607	\$2,294,349	\$5,692	(\$31,867)	\$5,528	(\$79)	-1.4%	(\$32,111)	\$5,613	(\$80)	-1.4%	\$0
CADDO MILLS ISD	1,950	2,003	\$10,651,540	\$5,464	\$10,973,806	\$5,478	(\$800,040)	\$5,053	(\$410)	-7.5%	(\$680,685)	\$5,138	(\$340)	-6.2%	\$0
CALLEN ISD	4,560	4,522	\$26,427,600	\$5,796	\$26,347,836	\$5,826	(\$1,174,323)	\$5,538	(\$258)	-4.4%	(\$718,153)	\$5,667	(\$159)	-2.7%	\$0
CALDWELL ISD	2,438	2,432	\$14,130,100	\$5,796	\$14,122,054	\$5,808	(\$1,085,950)	\$5,350	(\$445)	-7.7%	(\$1,237,699)	\$5,299	(\$509)	-8.8%	\$152,367
CALHOUN COUNTY ISD	5,324	5,293	\$31,266,320	\$5,873	\$31,186,848	\$5,892	(\$2,322,876)	\$5,436	(\$436)	-7.4%	(\$2,638,684)	\$5,393	(\$499)	-8.5%	\$321,713
CALVERT ISD	267	260	\$1,374,019	\$5,140	\$1,338,655	\$5,151	(\$109,740)	\$4,730	(\$411)	-8.0%	(\$75,313)	\$4,861	(\$290)	-5.6%	\$0
CALVIN NELMS CHARTER SCHOOLS	492	544	\$2,850,063	\$5,794	\$3,159,446	\$5,810	(\$201,291)	\$5,385	(\$409)	-7.1%	(\$255,663)	\$5,340	(\$470)	-8.1%	\$32,522
CAMERON ISD	2,161	2,160	\$11,543,065	\$5,341	\$11,582,642	\$5,362	(\$582,823)	\$5,071	(\$270)	-5.0%	(\$478,743)	\$5,141	(\$222)	-4.1%	\$0
CAMPBELL ISD	635	648	\$3,413,847	\$5,376	\$3,497,564	\$5,395	(\$222,504)	\$5,026	(\$350)	-6.5%	(\$197,863)	\$5,089	(\$305)	-5.7%	\$0
CANADIAN ISD	1,276	1,308	\$7,172,489	\$5,622	\$9,738,538	\$7,444	(\$651,858)	\$5,111	(\$511)	-9.1%	(\$785,991)	\$6,843	(\$601)	-8.1%	\$0
CANTON ISD	2,556	2,582	\$14,101,825	\$5,516	\$14,285,760	\$5,532	(\$1,044,035)	\$5,108	(\$408)	-7.4%	(\$1,037,713)	\$5,130	(\$402)	-7.3%	\$0
CANUTILLO ISD	7,831	8,004	\$41,958,121	\$5,358	\$42,959,823	\$5,367	(\$1,563,419)	\$5,158	(\$200)	-3.7%	(\$1,025,526)	\$5,239	(\$128)	-2.4%	\$0
CANYON ISD	10,235	10,359	\$55,544,815	\$5,427	\$56,331,609	\$5,438	(\$4,244,687)	\$5,012	(\$415)	-7.6%	(\$3,223,083)	\$5,127	(\$311)	-5.7%	\$0
CARLISLE ISD	1,050	1,078	\$5,742,348	\$5,467	\$5,921,660	\$5,493	(\$165,465)	\$5,310	(\$158)	-2.9%	(\$125,738)	\$5,376	(\$117)	-2.1%	\$0
CARRIZO SPRINGS CONS ISD	3,023	2,988	\$17,002,411	\$5,625	\$16,887,700	\$5,651	(\$621,606)	\$5,419	(\$206)	-3.7%	(\$431,062)	\$5,507	(\$144)	-2.6%	\$0
CARROLLTON-FARMERS BRANCH ISD	31,325	31,211	\$185,455,072	\$5,920	\$185,108,063	\$5,931	(\$14,102,211)	\$5,470	(\$450)	-7.6%	(\$16,077,585)	\$5,416	(\$515)	-8.7%	\$2,001,761
CASTLEBERRY ISD	4,775	4,858	\$27,131,747	\$5,682	\$27,931,613	\$5,749	(\$412,136)	\$5,596	(\$86)	-1.5%	(\$419,987)	\$5,663	(\$86)	-1.5%	\$0
CEDAR HILL ISD	9,965	10,026	\$54,331,056	\$5,452	\$54,764,800	\$5,462	(\$3,620,056)	\$5,089	(\$363)	-6.7%	(\$2,571,389)	\$5,206	(\$256)	-4.7%	\$0
CEDARS INTERNATIONAL ACADEMY	336	353	\$1,957,141	\$5,829	\$2,066,122	\$5,845	(\$144,251)	\$5,400	(\$430)	-7.4%	(\$173,350)	\$5,355	(\$490)	-8.4%	\$21,066
CELESTE ISD	796	794	\$4,509,414	\$5,665	\$4,530,659	\$5,704	(\$84,434)	\$5,559	(\$106)	-1.9%	(\$59,968)	\$5,628	(\$75)	-1.3%	\$0
CENTER ISD	3,355	3,382	\$18,315,470	\$5,460	\$18,748,881	\$5,544	(\$308,728)	\$5,368	(\$92)	-1.7%	(\$277,421)	\$5,462	(\$82)	-1.5%	\$0
CENTER POINT ISD	987	1,000	\$5,505,680	\$5,580	\$5,598,285	\$5,597	(\$405,233)	\$5,169	(\$411)	-7.4%	(\$432,934)	\$5,164	(\$433)	-7.7%	\$20,885
CENTERVILLE ISD (Leon)	1,185	1,188	\$6,193,104	\$5,225	\$6,221,763	\$5,236	(\$300,694)	\$4,971	(\$254)	-4.9%	(\$186,138)	\$5,080	(\$157)	-3.0%	\$0
CENTERVILLE ISD (Trinity)	244	243	\$1,413,870	\$5,787	\$1,412,105	\$5,820	(\$64,811)	\$5,522	(\$265)	-4.6%	(\$54,094)	\$5,597	(\$223)	-3.8%	\$0
CENTRAL HEIGHTS ISD	1,299	1,343	\$6,705,969	\$5,162	\$6,940,704	\$5,170	(\$389,013)	\$4,863	(\$299)	-5.8%	(\$347,958)	\$4,911	(\$259)	-5.0%	\$0
CENTRAL ISD	1,935	1,899	\$10,984,413	\$5,677	\$10,949,951	\$5,766	(\$154,296)	\$5,597	(\$80)	-1.4%	(\$153,261)	\$5,685	(\$81)	-1.4%	\$0
CHANNELVIEW ISD	11,397	11,565	\$61,281,259	\$5,377	\$62,346,484	\$5,391	(\$2,768,847)	\$5,134	(\$243)	-4.5%	(\$1,871,503)	\$5,229	(\$162)	-3.0%	\$0
CHAPEL HILL ACADEMY	331	331	\$1,824,151	\$5,517	\$1,830,958	\$5,535	(\$131,986)	\$5,118	(\$399)	-7.2%	(\$137,714)	\$5,119	(\$416)	-7.5%	\$5,236
CHAPEL HILL ISD (Smith)	4,147	4,194	\$23,466,821	\$5,659	\$23,811,158	\$5,678	(\$1,452,294)	\$5,309	(\$350)	-6.2%	(\$1,026,347)	\$5,433	(\$245)	-4.3%	\$0
CHAPEL HILL ISD (Titus)	1,368	1,384	\$7,278,672	\$5,322	\$7,392,361	\$5,340	(\$378,902)	\$5,045	(\$277)	-5.2%	(\$339,732)	\$5,095	(\$245)	-4.6%	\$0
CHARLOTTE ISD	859	867	\$4,629,686	\$5,392	\$4,694,329	\$5,414	(\$336,521)	\$5,000	(\$392)	-7.3%	(\$327,526)	\$5,036	(\$378)	-7.0%	\$0
CHEROKEE ISD	237	234	\$1,333,729	\$5,637	\$1,326,424	\$5,667	(\$42,594)	\$5,457	(\$180)	-3.2%	(\$27,101)	\$5,551	(\$116)	-2.0%	\$0
CHESTER ISD	295	295	\$1,494,912	\$5,070	\$1,513,961	\$5,134	(\$32,106)	\$4,961	(\$109)	-2.1%	(\$22,694)	\$5,057	(\$77)	-1.5%	\$0
CHILDREN FIRST ACADEMY OF DALL	412	411	\$2,344,311	\$5,696	\$2,350,619	\$5,714	(\$167,332)	\$5,290	(\$407)	-7.1%	(\$192,066)	\$5,247	(\$467)	-8.2%	\$24,284
CHILDREN FIRST ACADEMY OF HOUS	580	580	\$3,223,387	\$5,559	\$3,231,778	\$5,576	(\$204,186)	\$5,206	(\$352)	-6.3%	(\$204,270)	\$5,224	(\$352)	-6.3%	\$0
CHILDRESS ISD	1,699	1,681	\$9,028,907	\$5,313	\$8,949,929	\$5,324	(\$485,485)	\$5,027	(\$286)	-5.4%	(\$397,978)	\$5,087	(\$237)	-4.4%	\$0
CHILTON ISD	860	874	\$4,449,627	\$5,172	\$4,550,116	\$5,207	(\$59,589)	\$5,103	(\$69)	-1.3%	(\$60,284)	\$5,138	(\$69)	-1.3%	\$0
CHINA SPRING ISD	2,879	2,952	\$15,912,529	\$5,528	\$16,376,669	\$5,547	(\$1,159,255)	\$5,125	(\$403)	-7.3%	(\$1,359,059)	\$5,087	(\$460)	-8.3%	\$165,990
CHIRENO ISD	542	541	\$2,910,452	\$5,367	\$2,915,415	\$5,388	(\$97,715)	\$5,187	(\$180)	-3.4%	(\$63,853)	\$5,270	(\$118)	-2.2%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
CHISUM ISD	1,201	1,191	\$6,929,896	\$5,772	\$6,879,364	\$5,777	(\$521,465)	\$5,337	(\$434)	-7.5%	(\$592,575)	\$5,280	(\$498)	-8.6%	\$74,913
CHRISTOVAL ISD	755	767	\$3,996,589	\$5,292	\$4,197,388	\$5,470	(\$292,390)	\$4,905	(\$387)	-7.3%	(\$180,620)	\$5,234	(\$235)	-4.3%	\$0
CITY CENTER HEALTH CAREERS	98	98	\$544,777	\$5,567	\$547,536	\$5,585	(\$39,127)	\$5,167	(\$400)	-7.2%	(\$40,582)	\$5,171	(\$414)	-7.4%	\$1,256
CITY VIEW ISD	1,260	1,226	\$6,948,260	\$5,516	\$6,865,055	\$5,599	(\$107,355)	\$5,430	(\$85)	-1.5%	(\$106,043)	\$5,513	(\$86)	-1.5%	\$0
CLARENDON ISD	922	924	\$5,169,706	\$5,606	\$5,200,638	\$5,630	(\$371,812)	\$5,203	(\$403)	-7.2%	(\$425,980)	\$5,168	(\$461)	-8.2%	\$51,943
CLARKSVILLE ISD	1,202	1,140	\$6,904,276	\$5,743	\$6,589,165	\$5,778	(\$506,523)	\$5,321	(\$421)	-7.3%	(\$549,497)	\$5,296	(\$482)	-8.3%	\$66,091
CLAUDE ISD	558	542	\$3,185,992	\$5,707	\$3,105,715	\$5,734	(\$230,806)	\$5,294	(\$413)	-7.2%	(\$256,125)	\$5,261	(\$473)	-8.2%	\$31,135
CLEAR CREEK ISD	45,623	46,118	\$271,705,338	\$5,955	\$275,116,283	\$5,966	(\$20,800,817)	\$5,500	(\$456)	-7.7%	(\$24,030,579)	\$5,444	(\$521)	-8.7%	\$2,968,632
CLEBURNE ISD	8,395	8,512	\$48,960,990	\$5,832	\$49,729,874	\$5,842	(\$3,804,595)	\$5,379	(\$453)	-7.8%	(\$4,397,841)	\$5,326	(\$517)	-8.8%	\$533,498
CLEVELAND ISD	4,884	4,940	\$26,735,112	\$5,474	\$27,130,896	\$5,492	(\$1,563,345)	\$5,154	(\$320)	-5.8%	(\$1,298,966)	\$5,229	(\$263)	-4.8%	\$0
CLIFTON ISD	1,519	1,502	\$8,191,514	\$5,391	\$8,125,663	\$5,411	(\$604,024)	\$4,994	(\$398)	-7.4%	(\$570,562)	\$5,031	(\$380)	-7.0%	\$0
CLINT ISD	14,525	15,069	\$77,131,846	\$5,310	\$80,545,725	\$5,345	(\$1,180,239)	\$5,229	(\$81)	-1.5%	(\$1,216,572)	\$5,264	(\$81)	-1.5%	\$0
CLYDE CONS ISD	1,896	1,883	\$9,842,018	\$5,191	\$9,811,614	\$5,211	(\$547,169)	\$4,903	(\$289)	-5.6%	(\$269,071)	\$5,069	(\$143)	-2.7%	\$0
COAHOMA ISD	1,226	1,224	\$6,713,333	\$5,478	\$6,719,043	\$5,489	(\$511,283)	\$5,061	(\$417)	-7.6%	(\$576,664)	\$5,018	(\$471)	-8.6%	\$64,946
COLDSRING-OAKHURST CONS ISD	2,171	2,147	\$12,385,990	\$5,706	\$12,287,826	\$5,724	(\$936,861)	\$5,274	(\$432)	-7.6%	(\$835,586)	\$5,335	(\$389)	-6.8%	\$0
COLEMAN ISD	1,330	1,316	\$7,774,867	\$5,844	\$7,738,462	\$5,878	(\$540,974)	\$5,437	(\$407)	-7.0%	(\$492,646)	\$5,504	(\$374)	-6.4%	\$0
COLLINSVILLE ISD	784	771	\$4,556,184	\$5,815	\$4,511,741	\$5,848	(\$323,392)	\$5,402	(\$413)	-7.1%	(\$350,492)	\$5,394	(\$454)	-7.8%	\$30,254
COLORADO ISD	1,661	1,669	\$9,439,491	\$5,681	\$9,529,530	\$5,711	(\$333,343)	\$5,481	(\$201)	-3.5%	(\$193,421)	\$5,595	(\$116)	-2.0%	\$0
COLUMBIA-BRAZORIA ISD	3,855	3,843	\$20,186,992	\$5,237	\$20,486,692	\$5,331	(\$298,308)	\$5,160	(\$77)	-1.5%	(\$298,343)	\$5,253	(\$78)	-1.5%	\$0
COLUMBUS ISD	2,089	2,089	\$11,615,722	\$5,560	\$11,659,995	\$5,581	(\$840,294)	\$5,157	(\$402)	-7.2%	(\$961,993)	\$5,120	(\$460)	-8.3%	\$118,497
COMANCHE ISD	1,701	1,665	\$9,542,290	\$5,609	\$9,389,647	\$5,638	(\$681,801)	\$5,208	(\$401)	-7.1%	(\$762,646)	\$5,180	(\$458)	-8.1%	\$91,751
COMFORT ISD	1,698	1,673	\$9,659,422	\$5,688	\$9,544,424	\$5,705	(\$713,939)	\$5,268	(\$420)	-7.4%	(\$806,406)	\$5,223	(\$482)	-8.4%	\$100,966
COMMERCE ISD	2,068	2,021	\$11,394,979	\$5,511	\$11,359,380	\$5,620	(\$193,391)	\$5,417	(\$94)	-1.7%	(\$181,351)	\$5,530	(\$90)	-1.6%	\$0
COMMUNITY ISD	2,161	2,211	\$11,794,923	\$5,459	\$12,088,927	\$5,469	(\$901,980)	\$5,042	(\$417)	-7.6%	(\$755,081)	\$5,127	(\$342)	-6.2%	\$0
COMO-PICKTON CISD	1,213	1,209	\$6,667,281	\$5,495	\$6,688,346	\$5,533	(\$453,689)	\$5,121	(\$374)	-6.8%	(\$516,475)	\$5,106	(\$427)	-7.7%	\$61,352
COMQUEST ACADEMY	154	156	\$909,498	\$5,908	\$924,724	\$5,926	(\$55,930)	\$5,545	(\$363)	-6.1%	(\$66,396)	\$5,501	(\$425)	-7.2%	\$9,530
CONNALLY ISD	3,117	3,047	\$16,353,948	\$5,246	\$16,088,914	\$5,280	(\$404,326)	\$5,116	(\$130)	-2.5%	(\$253,694)	\$5,197	(\$83)	-1.6%	\$0
CONROE ISD	63,432	65,967	\$364,605,915	\$5,748	\$379,932,336	\$5,759	(\$27,670,800)	\$5,312	(\$436)	-7.6%	(\$23,832,700)	\$5,398	(\$361)	-6.3%	\$0
COOLIDGE ISD	485	482	\$2,485,268	\$5,125	\$2,491,207	\$5,166	(\$36,671)	\$5,050	(\$76)	-1.5%	(\$36,611)	\$5,090	(\$76)	-1.5%	\$0
COOPER ISD	1,202	1,183	\$6,785,788	\$5,645	\$6,747,377	\$5,701	(\$129,037)	\$5,538	(\$107)	-1.9%	(\$93,842)	\$5,622	(\$79)	-1.4%	\$0
COPPERAS COVE ISD	9,484	9,669	\$51,708,180	\$5,452	\$52,866,136	\$5,467	(\$2,991,196)	\$5,137	(\$315)	-5.8%	(\$2,560,771)	\$5,203	(\$265)	-4.8%	\$0
CORPUS CHRISTI ISD	45,875	45,547	\$247,429,407	\$5,394	\$246,393,946	\$5,410	(\$8,819,297)	\$5,201	(\$192)	-3.6%	(\$4,272,308)	\$5,316	(\$94)	-1.7%	\$0
CORPUS CHRISTI MONTESSORI SCHO	320	380	\$1,791,521	\$5,600	\$2,136,130	\$5,616	(\$129,774)	\$5,195	(\$406)	-7.2%	(\$176,816)	\$5,151	(\$465)	-8.3%	\$22,079
CORRIGAN-CAMDEN ISD	1,457	1,432	\$7,648,997	\$5,251	\$7,540,993	\$5,267	(\$298,418)	\$5,046	(\$205)	-3.9%	(\$195,919)	\$5,130	(\$137)	-2.6%	\$0
CORSICANA ISD	6,988	7,017	\$37,037,338	\$5,300	\$37,336,823	\$5,321	(\$1,794,036)	\$5,043	(\$257)	-4.8%	(\$1,282,048)	\$5,138	(\$183)	-3.4%	\$0
COTTON CENTER ISD	242	239	\$1,376,228	\$5,685	\$1,382,071	\$5,787	(\$21,397)	\$5,596	(\$88)	-1.6%	(\$21,470)	\$5,697	(\$90)	-1.6%	\$0
COUPLAND ISD	217	224	\$1,218,059	\$5,618	\$1,259,481	\$5,627	(\$94,544)	\$5,182	(\$436)	-7.8%	(\$111,161)	\$5,131	(\$497)	-8.8%	\$13,402
COVINGTON ISD	436	430	\$2,360,424	\$5,420	\$2,336,678	\$5,438	(\$155,576)	\$5,062	(\$357)	-6.6%	(\$115,030)	\$5,170	(\$268)	-4.9%	\$0
CRANDALL ISD	3,778	4,009	\$19,988,726	\$5,290	\$21,248,309	\$5,300	(\$732,050)	\$5,097	(\$194)	-3.7%	(\$544,924)	\$5,164	(\$136)	-2.6%	\$0
CRANFILLS GAP ISD	235	236	\$1,267,503	\$5,395	\$1,276,556	\$5,411	(\$94,920)	\$4,991	(\$404)	-7.5%	(\$92,199)	\$5,020	(\$391)	-7.2%	\$0
CRAWFORD ISD	829	822	\$4,297,140	\$5,181	\$4,265,536	\$5,192	(\$138,542)	\$5,014	(\$167)	-3.2%	(\$81,846)	\$5,093	(\$100)	-1.9%	\$0
CROCKETT ISD	1,853	1,821	\$9,867,288	\$5,326	\$9,727,664	\$5,343	(\$395,386)	\$5,112	(\$213)	-4.0%	(\$233,397)	\$5,215	(\$128)	-2.4%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
CROSBY ISD	6,151	6,230	\$36,897,467	\$5,999	\$37,561,602	\$6,029	(\$2,430,448)	\$5,604	(\$395)	-6.6%	(\$1,930,330)	\$5,719	(\$310)	-5.1%	\$0
CROSBYTON ISD	719	702	\$4,056,946	\$5,641	\$3,973,249	\$5,660	(\$296,352)	\$5,229	(\$412)	-7.3%	(\$264,549)	\$5,283	(\$377)	-6.7%	\$0
CROSS PLAINS ISD	634	631	\$3,494,588	\$5,508	\$3,497,318	\$5,539	(\$246,740)	\$5,119	(\$389)	-7.1%	(\$280,263)	\$5,095	(\$444)	-8.0%	\$33,330
CROSS ROADS ISD	918	922	\$5,083,797	\$5,537	\$5,124,970	\$5,557	(\$369,664)	\$5,135	(\$403)	-7.3%	(\$424,761)	\$5,096	(\$461)	-8.3%	\$52,103
CROSTIMBERS ACADEMY	202	202	\$1,176,046	\$5,835	\$1,179,666	\$5,852	(\$86,115)	\$5,407	(\$427)	-7.3%	(\$98,526)	\$5,364	(\$489)	-8.4%	\$12,147
CROWELL ISD	399	377	\$2,282,301	\$5,714	\$2,169,106	\$5,757	(\$153,896)	\$5,328	(\$385)	-6.7%	(\$166,385)	\$5,315	(\$442)	-7.7%	\$20,122
CROWLEY ISD	18,374	18,669	\$96,862,653	\$5,272	\$98,595,767	\$5,281	(\$5,123,546)	\$4,993	(\$279)	-5.3%	(\$3,221,356)	\$5,109	(\$173)	-3.3%	\$0
CRYSTAL CITY ISD	2,403	2,346	\$13,807,344	\$5,746	\$13,555,665	\$5,778	(\$483,907)	\$5,545	(\$201)	-3.5%	(\$401,434)	\$5,606	(\$171)	-3.0%	\$0
CUMBERLAND ACADEMY	380	390	\$2,126,081	\$5,598	\$2,188,555	\$5,615	(\$155,234)	\$5,189	(\$409)	-7.3%	(\$182,267)	\$5,147	(\$468)	-8.3%	\$22,471
CUMBY ISD	709	717	\$3,846,651	\$5,425	\$3,903,504	\$5,444	(\$282,094)	\$5,027	(\$398)	-7.3%	(\$314,932)	\$5,005	(\$439)	-8.1%	\$28,669
CYPRESS-FAIRBANKS ISD	132,029	137,084	\$677,800,289	\$5,134	\$704,900,085	\$5,142	(\$29,842,972)	\$4,908	(\$226)	-4.4%	(\$15,385,627)	\$5,030	(\$112)	-2.2%	\$0
DAINGERFIELD-LONE STAR ISD	1,743	1,703	\$10,201,639	\$5,852	\$9,989,660	\$5,867	(\$793,551)	\$5,397	(\$455)	-7.8%	(\$886,258)	\$5,347	(\$521)	-8.9%	\$109,197
DALHART ISD	2,138	2,152	\$11,334,995	\$5,303	\$11,415,286	\$5,305	(\$750,763)	\$4,951	(\$351)	-6.6%	(\$724,942)	\$4,968	(\$337)	-6.4%	\$0
DALLAS CAN ACADEMY CHARTER	2,798	2,764	\$16,235,148	\$5,802	\$16,087,180	\$5,820	(\$1,138,237)	\$5,395	(\$407)	-7.0%	(\$1,294,458)	\$5,352	(\$468)	-8.0%	\$166,595
DALLAS COMMUNITY CHARTER SCH	209	213	\$1,187,389	\$5,668	\$1,213,252	\$5,686	(\$84,712)	\$5,264	(\$404)	-7.1%	(\$99,042)	\$5,222	(\$464)	-8.2%	\$12,485
DALLAS COUNTY JUVENILE JUSTICE	956	910	\$5,691,757	\$5,955	\$5,434,420	\$5,974	(\$388,639)	\$5,548	(\$407)	-6.8%	(\$428,147)	\$5,503	(\$471)	-7.9%	\$57,079
DALLAS ISD	197,808	196,924	\$1,149,431,582	\$5,811	\$1,146,230,310	\$5,821	(\$86,889,613)	\$5,372	(\$439)	-7.6%	(\$99,045,445)	\$5,318	(\$503)	-8.6%	\$12,397,827
DAMON ISD	295	299	\$1,741,919	\$5,908	\$1,777,978	\$5,945	(\$110,990)	\$5,531	(\$376)	-6.4%	(\$96,617)	\$5,622	(\$323)	-5.4%	\$0
DANBURY ISD	1,100	1,102	\$6,017,756	\$5,472	\$6,049,514	\$5,488	(\$387,083)	\$5,120	(\$352)	-6.4%	(\$313,033)	\$5,204	(\$284)	-5.2%	\$0
DAWSON ISD (Navarro)	660	653	\$3,367,272	\$5,101	\$3,376,692	\$5,171	(\$51,684)	\$5,023	(\$78)	-1.5%	(\$51,376)	\$5,093	(\$79)	-1.5%	\$0
DAYTON ISD	5,789	5,771	\$32,572,969	\$5,627	\$32,539,576	\$5,639	(\$2,519,405)	\$5,192	(\$435)	-7.7%	(\$1,982,838)	\$5,295	(\$344)	-6.1%	\$0
DE LEON ISD	1,055	1,070	\$5,791,996	\$5,491	\$5,899,383	\$5,513	(\$423,264)	\$5,090	(\$401)	-7.3%	(\$490,132)	\$5,055	(\$458)	-8.3%	\$59,021
DEKALB ISD	1,140	1,113	\$6,261,887	\$5,491	\$6,142,782	\$5,520	(\$188,528)	\$5,325	(\$165)	-3.0%	(\$124,020)	\$5,409	(\$111)	-2.0%	\$0
DEL VALLE ISD	13,900	14,530	\$79,626,237	\$5,728	\$83,378,994	\$5,738	(\$6,025,339)	\$5,295	(\$433)	-7.6%	(\$7,198,187)	\$5,243	(\$495)	-8.6%	\$888,876
DELL CITY ISD	259	258	\$1,322,184	\$5,103	\$1,341,420	\$5,205	(\$19,817)	\$5,026	(\$76)	-1.5%	(\$19,836)	\$5,128	(\$77)	-1.5%	\$0
DENISON ISD	5,855	5,855	\$33,710,476	\$5,758	\$33,892,123	\$5,789	(\$1,262,280)	\$5,542	(\$216)	-3.7%	(\$712,765)	\$5,667	(\$122)	-2.1%	\$0
DESOTO ISD	11,584	11,717	\$61,301,494	\$5,292	\$62,161,615	\$5,305	(\$1,654,821)	\$5,149	(\$143)	-2.7%	(\$843,582)	\$5,233	(\$72)	-1.4%	\$0
DETROIT ISD	751	745	\$4,174,917	\$5,561	\$4,172,829	\$5,598	(\$108,837)	\$5,416	(\$145)	-2.6%	(\$86,832)	\$5,481	(\$116)	-2.1%	\$0
DEVINE ISD	2,503	2,502	\$14,556,044	\$5,816	\$14,633,488	\$5,849	(\$629,485)	\$5,565	(\$252)	-4.3%	(\$506,215)	\$5,647	(\$202)	-3.5%	\$0
DEWEYVILLE ISD	948	927	\$5,457,270	\$5,757	\$5,348,151	\$5,771	(\$414,735)	\$5,319	(\$437)	-7.6%	(\$463,389)	\$5,271	(\$500)	-8.7%	\$56,946
D'HANIS ISD	578	578	\$3,042,585	\$5,262	\$3,051,543	\$5,282	(\$134,772)	\$5,029	(\$233)	-4.4%	(\$99,573)	\$5,110	(\$172)	-3.3%	\$0
DIBOLL ISD	2,575	2,589	\$13,191,505	\$5,123	\$13,391,608	\$5,173	(\$199,830)	\$5,046	(\$78)	-1.5%	(\$201,021)	\$5,095	(\$78)	-1.5%	\$0
DICKINSON ISD	11,682	12,180	\$64,683,750	\$5,537	\$67,565,157	\$5,547	(\$4,847,402)	\$5,122	(\$415)	-7.5%	(\$4,043,791)	\$5,215	(\$332)	-6.0%	\$0
DILLEY ISD	1,505	1,517	\$8,255,046	\$5,485	\$8,418,012	\$5,549	(\$129,949)	\$5,399	(\$86)	-1.6%	(\$131,558)	\$5,462	(\$87)	-1.6%	\$0
DIMMITT ISD	1,805	1,824	\$9,303,752	\$5,153	\$9,502,843	\$5,210	(\$144,758)	\$5,073	(\$80)	-1.6%	(\$146,147)	\$5,130	(\$80)	-1.5%	\$0
DIVIDE ISD	85	85	\$458,742	\$5,424	\$461,099	\$5,452	(\$31,243)	\$5,055	(\$369)	-6.8%	(\$36,127)	\$5,025	(\$427)	-7.8%	\$4,724
DODD CITY ISD	477	483	\$2,464,776	\$5,167	\$2,514,534	\$5,207	(\$35,737)	\$5,092	(\$75)	-1.4%	(\$36,190)	\$5,132	(\$75)	-1.4%	\$0
DONNA ISD	20,755	21,371	\$117,545,907	\$5,664	\$121,976,674	\$5,708	(\$1,869,381)	\$5,573	(\$90)	-1.6%	(\$1,916,954)	\$5,618	(\$90)	-1.6%	\$0
DR M L GARZA-GONZALEZ CHARTER	357	366	\$2,030,562	\$5,695	\$2,090,918	\$5,711	(\$150,047)	\$5,274	(\$421)	-7.4%	(\$175,655)	\$5,232	(\$480)	-8.4%	\$21,148
DRAW ACADEMY	455	476	\$2,546,492	\$5,598	\$2,670,657	\$5,614	(\$179,807)	\$5,202	(\$395)	-7.1%	(\$216,114)	\$5,160	(\$454)	-8.1%	\$27,540
DUBLIN ISD	1,695	1,683	\$9,522,846	\$5,617	\$9,498,340	\$5,644	(\$696,477)	\$5,206	(\$411)	-7.3%	(\$787,972)	\$5,176	(\$468)	-8.3%	\$93,287
DUNCANVILLE ISD	16,545	16,745	\$87,387,052	\$5,282	\$89,726,976	\$5,359	(\$1,451,207)	\$5,194	(\$88)	-1.7%	(\$1,254,034)	\$5,284	(\$75)	-1.4%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	
EAGLE PASS ISD	19,160	19,371	\$100,751,747	\$5,258	\$102,346,212	\$5,284	(\$3,371,226)	\$5,083	(\$176)	-3.3%	(\$2,759,616)	\$5,141	(\$142)	-2.7%	\$0
EARLY ISD	1,646	1,623	\$9,123,829	\$5,542	\$9,025,001	\$5,559	(\$684,349)	\$5,127	(\$416)	-7.5%	(\$771,412)	\$5,084	(\$475)	-8.5%	\$94,475
EAST BERNARD ISD	1,331	1,347	\$7,886,339	\$5,923	\$8,044,084	\$5,970	(\$211,787)	\$5,764	(\$159)	-2.7%	(\$117,920)	\$5,882	(\$88)	-1.5%	\$0
EAST CENTRAL ISD	11,749	12,009	\$64,435,646	\$5,485	\$65,995,406	\$5,495	(\$2,751,301)	\$5,250	(\$234)	-4.3%	(\$2,058,520)	\$5,324	(\$171)	-3.1%	\$0
EAST CHAMBERS ISD	1,848	1,871	\$10,060,594	\$5,444	\$10,216,823	\$5,462	(\$735,647)	\$5,046	(\$398)	-7.3%	(\$852,276)	\$5,006	(\$456)	-8.3%	\$105,204
EAST FORT WORTH MONTESSORI AC	510	575	\$2,886,578	\$5,664	\$3,265,025	\$5,678	(\$214,190)	\$5,244	(\$420)	-7.4%	(\$274,751)	\$5,200	(\$478)	-8.4%	\$32,480
EAST TEXAS CHARTER SCHOOLS	237	240	\$1,367,939	\$5,780	\$1,389,096	\$5,798	(\$95,352)	\$5,377	(\$403)	-7.0%	(\$111,141)	\$5,334	(\$464)	-8.0%	\$14,315
EASTLAND ISD	1,593	1,592	\$8,538,761	\$5,360	\$8,557,527	\$5,376	(\$634,863)	\$4,962	(\$399)	-7.4%	(\$538,088)	\$5,038	(\$338)	-6.3%	\$0
ECTOR COUNTY ISD	32,905	33,261	\$180,352,015	\$5,481	\$182,985,493	\$5,501	(\$13,367,922)	\$5,075	(\$406)	-7.4%	(\$14,688,536)	\$5,060	(\$442)	-8.0%	\$1,125,417
ECTOR ISD	411	405	\$2,303,436	\$5,600	\$2,293,426	\$5,663	(\$32,315)	\$5,521	(\$79)	-1.4%	(\$32,100)	\$5,584	(\$79)	-1.4%	\$0
EDCOUCH-ELSA ISD	7,147	7,112	\$37,529,980	\$5,251	\$37,527,724	\$5,277	(\$583,173)	\$5,170	(\$82)	-1.6%	(\$584,477)	\$5,195	(\$82)	-1.6%	\$1,339
EDEN CONS ISD	470	459	\$2,676,352	\$5,694	\$2,620,284	\$5,708	(\$202,981)	\$5,262	(\$432)	-7.6%	(\$226,297)	\$5,215	(\$493)	-8.6%	\$27,568
EDEN PARK ACADEMY	303	320	\$1,769,004	\$5,837	\$1,873,104	\$5,853	(\$128,094)	\$5,414	(\$423)	-7.2%	(\$154,982)	\$5,369	(\$484)	-8.3%	\$19,350
EDGEWOOD ISD (Bexar)	15,041	14,979	\$86,271,065	\$5,736	\$86,718,488	\$5,789	(\$1,249,360)	\$5,652	(\$83)	-1.4%	(\$1,255,596)	\$5,706	(\$84)	-1.4%	\$0
EDGEWOOD ISD (Van Zandt)	1,358	1,364	\$7,354,474	\$5,415	\$7,421,025	\$5,442	(\$531,507)	\$5,024	(\$391)	-7.2%	(\$608,686)	\$4,996	(\$446)	-8.2%	\$72,369
EDINBURG CISD	44,171	45,549	\$237,283,133	\$5,372	\$245,124,664	\$5,382	(\$6,570,240)	\$5,223	(\$149)	-2.8%	(\$4,330,119)	\$5,287	(\$95)	-1.8%	\$0
EDUCATION CENTER	1,511	1,752	\$8,637,233	\$5,716	\$10,041,008	\$5,731	(\$618,209)	\$5,307	(\$409)	-7.2%	(\$822,856)	\$5,262	(\$470)	-8.2%	\$104,172
EDUCATION CENTER INTERNATIONA	352	404	\$1,987,916	\$5,651	\$2,287,807	\$5,665	(\$150,406)	\$5,224	(\$428)	-7.6%	(\$195,664)	\$5,181	(\$484)	-8.6%	\$22,569
EHRHART SCHOOL	269	263	\$1,542,982	\$5,736	\$1,511,644	\$5,754	(\$113,263)	\$5,315	(\$421)	-7.3%	(\$126,605)	\$5,272	(\$482)	-8.4%	\$15,643
EL PASO ACADEMY	634	633	\$3,641,343	\$5,744	\$3,646,687	\$5,762	(\$260,040)	\$5,334	(\$410)	-7.1%	(\$294,644)	\$5,297	(\$466)	-8.1%	\$34,223
EL PASO ISD	77,291	77,188	\$420,584,466	\$5,442	\$420,837,140	\$5,452	(\$22,261,925)	\$5,154	(\$288)	-5.3%	(\$16,269,073)	\$5,241	(\$211)	-3.9%	\$0
EL PASO SCHOOL OF EXCELLENCE	219	187	\$1,226,356	\$5,600	\$1,052,356	\$5,631	(\$92,059)	\$5,179	(\$420)	-7.5%	(\$90,470)	\$5,147	(\$484)	-8.6%	\$11,473
ELECTRA ISD	736	709	\$4,309,351	\$5,859	\$4,162,440	\$5,873	(\$335,234)	\$5,403	(\$456)	-7.8%	(\$325,075)	\$5,414	(\$459)	-7.8%	\$1,269
ELGIN ISD	5,362	5,539	\$28,263,489	\$5,271	\$29,252,660	\$5,281	(\$847,208)	\$5,113	(\$158)	-3.0%	(\$508,100)	\$5,189	(\$92)	-1.7%	\$0
ELKHART ISD	1,731	1,747	\$9,757,250	\$5,637	\$9,896,416	\$5,665	(\$456,859)	\$5,373	(\$264)	-4.7%	(\$359,831)	\$5,459	(\$206)	-3.6%	\$0
ENCINO SCHOOL	37	31	\$214,477	\$5,839	\$181,332	\$5,865	(\$15,424)	\$5,419	(\$420)	-7.2%	(\$14,914)	\$5,383	(\$482)	-8.2%	\$1,874
ENNIS ISD	7,379	7,432	\$40,131,595	\$5,439	\$40,532,779	\$5,454	(\$2,095,891)	\$5,155	(\$284)	-5.2%	(\$1,429,486)	\$5,262	(\$192)	-3.5%	\$0
ERA ISD	692	707	\$3,768,363	\$5,446	\$3,860,999	\$5,461	(\$185,887)	\$5,177	(\$269)	-4.9%	(\$148,222)	\$5,252	(\$210)	-3.8%	\$0
ERATH EXCELS ACADEMY INC	261	258	\$1,492,802	\$5,730	\$1,483,630	\$5,749	(\$107,139)	\$5,319	(\$411)	-7.2%	(\$121,981)	\$5,276	(\$473)	-8.2%	\$15,500
ETOILE ISD	191	184	\$974,975	\$5,105	\$960,665	\$5,215	(\$18,310)	\$5,009	(\$96)	-1.9%	(\$17,934)	\$5,118	(\$97)	-1.9%	\$0
EULA ISD	530	500	\$3,058,376	\$5,768	\$2,900,841	\$5,802	(\$221,500)	\$5,350	(\$418)	-7.2%	(\$181,339)	\$5,439	(\$363)	-6.3%	\$0
EUSTACE ISD	1,881	1,853	\$9,666,941	\$5,138	\$9,551,034	\$5,155	(\$734,787)	\$4,747	(\$391)	-7.6%	(\$683,768)	\$4,786	(\$369)	-7.2%	\$0
EVADALE ISD	655	657	\$3,889,565	\$5,940	\$3,911,216	\$5,950	(\$297,582)	\$5,485	(\$454)	-7.7%	(\$266,263)	\$5,544	(\$405)	-6.8%	\$0
EVANT ISD	339	317	\$1,903,394	\$5,622	\$1,793,357	\$5,648	(\$141,891)	\$5,203	(\$419)	-7.5%	(\$152,287)	\$5,169	(\$480)	-8.5%	\$18,598
EVERMAN ISD	6,711	6,907	\$34,944,739	\$5,207	\$36,214,178	\$5,243	(\$778,017)	\$5,091	(\$116)	-2.2%	(\$519,756)	\$5,167	(\$75)	-1.4%	\$0
EVOLUTION ACADEMY CHARTER SCH	441	447	\$2,625,684	\$5,958	\$2,673,955	\$5,975	(\$186,238)	\$5,536	(\$423)	-7.1%	(\$217,348)	\$5,490	(\$486)	-8.1%	\$27,686
EXCEL ACADEMY	931	866	\$5,381,867	\$5,782	\$5,024,613	\$5,802	(\$362,808)	\$5,392	(\$390)	-6.7%	(\$391,560)	\$5,350	(\$452)	-7.8%	\$52,835
EXCELSIOR ISD	243	274	\$1,413,583	\$5,808	\$1,598,032	\$5,833	(\$99,637)	\$5,399	(\$409)	-7.0%	(\$106,595)	\$5,444	(\$389)	-6.7%	\$0
EZZELL ISD	122	120	\$661,935	\$5,447	\$657,379	\$5,463	(\$51,229)	\$5,025	(\$422)	-7.7%	(\$57,727)	\$4,983	(\$480)	-8.8%	\$6,850
FABENS ISD	3,532	3,491	\$18,720,485	\$5,300	\$18,593,308	\$5,327	(\$274,230)	\$5,222	(\$78)	-1.5%	(\$273,692)	\$5,248	(\$78)	-1.5%	\$1,325
FAITH FAMILY ACADEMY OF OAK CL	1,891	1,935	\$10,898,574	\$5,764	\$11,188,423	\$5,781	(\$801,104)	\$5,341	(\$424)	-7.4%	(\$936,991)	\$5,297	(\$484)	-8.4%	\$114,581
FALLS CITY ISD	494	494	\$2,605,651	\$5,276	\$2,613,680	\$5,287	(\$116,071)	\$5,041	(\$235)	-4.5%	(\$82,725)	\$5,119	(\$167)	-3.2%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
FANNINDEL ISD	341	343	\$1,974,089	\$5,795	\$1,997,667	\$5,825	(\$78,719)	\$5,564	(\$231)	-4.0%	(\$56,949)	\$5,659	(\$166)	-2.9%	\$0
FARMERSVILLE ISD	1,859	1,866	\$10,819,498	\$5,819	\$10,927,325	\$5,855	(\$628,619)	\$5,481	(\$338)	-5.8%	(\$502,290)	\$5,585	(\$269)	-4.6%	\$0
FARWELL ISD	839	849	\$4,443,727	\$5,294	\$4,518,460	\$5,321	(\$320,857)	\$4,912	(\$382)	-7.2%	(\$276,300)	\$4,995	(\$325)	-6.1%	\$0
FERRIS ISD	3,370	3,427	\$17,820,041	\$5,287	\$18,169,584	\$5,301	(\$498,130)	\$5,139	(\$148)	-2.8%	(\$379,867)	\$5,190	(\$111)	-2.1%	\$0
FLATONIA ISD	801	788	\$4,777,794	\$5,965	\$4,731,275	\$6,003	(\$337,213)	\$5,544	(\$421)	-7.1%	(\$378,420)	\$5,523	(\$480)	-8.0%	\$44,490
FLORENCE ISD	1,443	1,442	\$8,166,212	\$5,660	\$8,178,184	\$5,671	(\$627,766)	\$5,225	(\$435)	-7.7%	(\$670,851)	\$5,206	(\$465)	-8.2%	\$42,164
FLORESVILLE ISD	4,820	4,856	\$26,220,788	\$5,440	\$26,472,007	\$5,451	(\$1,982,984)	\$5,029	(\$411)	-7.6%	(\$1,606,609)	\$5,120	(\$331)	-6.1%	\$0
FLOUR BLUFF ISD	6,451	6,482	\$37,245,029	\$5,774	\$37,510,907	\$5,787	(\$2,866,646)	\$5,329	(\$444)	-7.7%	(\$3,285,565)	\$5,280	(\$507)	-8.8%	\$398,455
FLOYDADA ISD	1,325	1,278	\$7,506,880	\$5,666	\$7,364,194	\$5,762	(\$125,366)	\$5,571	(\$95)	-1.7%	(\$115,892)	\$5,672	(\$91)	-1.6%	\$0
FOCUS LEARNING ACADEMY	1,007	1,048	\$5,694,813	\$5,653	\$5,939,221	\$5,670	(\$405,633)	\$5,250	(\$403)	-7.1%	(\$483,997)	\$5,207	(\$462)	-8.1%	\$60,956
FORESTBURG ISD	324	328	\$1,771,194	\$5,469	\$1,799,825	\$5,480	(\$134,713)	\$5,053	(\$416)	-7.6%	(\$87,435)	\$5,214	(\$266)	-4.9%	\$0
FORNEY ISD	10,534	11,510	\$60,182,260	\$5,713	\$65,933,886	\$5,728	(\$4,512,556)	\$5,285	(\$428)	-7.5%	(\$5,615,396)	\$5,241	(\$488)	-8.5%	\$671,574
FORT BEND ISD	82,985	84,007	\$454,540,921	\$5,477	\$460,990,330	\$5,488	(\$26,897,121)	\$5,153	(\$324)	-5.9%	(\$17,469,492)	\$5,280	(\$208)	-3.8%	\$0
FORT WORTH ACADEMY OF FINE ART	559	575	\$3,196,278	\$5,713	\$3,295,715	\$5,730	(\$238,679)	\$5,287	(\$427)	-7.5%	(\$279,883)	\$5,244	(\$487)	-8.5%	\$33,779
FORT WORTH CAN ACADEMY	858	838	\$4,872,400	\$5,676	\$4,774,500	\$5,695	(\$342,549)	\$5,277	(\$399)	-7.0%	(\$335,251)	\$5,295	(\$400)	-7.0%	\$0
FORT WORTH ISD	99,908	100,045	\$537,476,108	\$5,380	\$539,280,941	\$5,390	(\$19,603,215)	\$5,184	(\$196)	-3.6%	(\$9,362,735)	\$5,297	(\$94)	-1.7%	\$0
FRANKSTON ISD	1,102	1,086	\$5,897,627	\$5,349	\$5,827,110	\$5,366	(\$441,561)	\$4,949	(\$401)	-7.5%	(\$497,838)	\$4,907	(\$458)	-8.5%	\$61,556
FREER ISD	1,307	1,295	\$7,495,702	\$5,734	\$7,438,839	\$5,745	(\$571,596)	\$5,297	(\$437)	-7.6%	(\$647,993)	\$5,245	(\$500)	-8.7%	\$80,733
FRENSHIP ISD	9,248	9,669	\$52,610,546	\$5,689	\$55,196,280	\$5,708	(\$3,833,180)	\$5,274	(\$414)	-7.3%	(\$4,578,365)	\$5,235	(\$473)	-8.3%	\$556,790
FRIENDSWOOD ISD	6,717	6,776	\$37,336,993	\$5,558	\$37,736,026	\$5,569	(\$2,686,321)	\$5,159	(\$400)	-7.2%	(\$1,864,067)	\$5,294	(\$275)	-4.9%	\$0
FRIONA ISD	1,775	1,767	\$10,129,313	\$5,706	\$10,130,362	\$5,732	(\$743,805)	\$5,287	(\$419)	-7.3%	(\$844,047)	\$5,254	(\$478)	-8.3%	\$100,165
FROST ISD	553	550	\$3,162,674	\$5,718	\$3,159,758	\$5,748	(\$148,437)	\$5,450	(\$268)	-4.7%	(\$118,798)	\$5,532	(\$216)	-3.8%	\$0
FRUITVALE ISD	601	577	\$3,243,247	\$5,397	\$3,132,827	\$5,425	(\$97,545)	\$5,235	(\$162)	-3.0%	(\$75,109)	\$5,295	(\$130)	-2.4%	\$0
FT HANCOCK ISD	931	917	\$4,987,538	\$5,358	\$4,939,492	\$5,386	(\$356,794)	\$4,974	(\$383)	-7.2%	(\$401,383)	\$4,948	(\$438)	-8.1%	\$48,026
GABRIEL TAFOLLA ACADEMY	137	128	\$781,422	\$5,686	\$728,850	\$5,707	(\$57,357)	\$5,269	(\$417)	-7.3%	(\$60,203)	\$5,236	(\$471)	-8.3%	\$6,705
GAINESVILLE ISD	3,357	3,267	\$17,681,533	\$5,267	\$17,289,476	\$5,292	(\$590,453)	\$5,091	(\$176)	-3.3%	(\$261,870)	\$5,212	(\$80)	-1.5%	\$0
GALENA PARK ISD	27,839	27,966	\$158,674,514	\$5,700	\$160,518,467	\$5,740	(\$4,005,767)	\$5,556	(\$144)	-2.5%	(\$2,191,818)	\$5,661	(\$78)	-1.4%	\$0
GANADO ISD	972	971	\$5,131,675	\$5,281	\$5,136,588	\$5,292	(\$182,955)	\$5,093	(\$188)	-3.6%	(\$116,453)	\$5,172	(\$120)	-2.3%	\$0
GARLAND ISD	71,602	72,054	\$386,299,389	\$5,395	\$389,938,227	\$5,412	(\$13,489,664)	\$5,207	(\$188)	-3.5%	(\$8,193,347)	\$5,298	(\$114)	-2.1%	\$0
GATESVILLE ISD	3,604	3,617	\$20,034,732	\$5,559	\$20,179,619	\$5,579	(\$1,479,739)	\$5,149	(\$411)	-7.4%	(\$1,697,028)	\$5,110	(\$469)	-8.4%	\$206,589
GATEWAY (STUDENT ALTERNATIVE P	1,022	1,114	\$5,835,703	\$5,712	\$6,382,178	\$5,728	(\$402,032)	\$5,318	(\$393)	-6.9%	(\$496,102)	\$5,283	(\$445)	-7.8%	\$56,422
GATEWAY CHARTER ACADEMY	1,345	1,479	\$7,783,221	\$5,786	\$8,580,006	\$5,801	(\$571,429)	\$5,361	(\$425)	-7.3%	(\$716,541)	\$5,317	(\$484)	-8.4%	\$86,613
GAUSE ISD	230	225	\$1,346,783	\$5,853	\$1,322,612	\$5,868	(\$103,760)	\$5,402	(\$451)	-7.7%	(\$115,937)	\$5,354	(\$514)	-8.8%	\$14,040
GEORGE GERVIN ACADEMY	1,122	1,275	\$6,507,067	\$5,800	\$7,412,749	\$5,816	(\$464,634)	\$5,386	(\$414)	-7.1%	(\$605,781)	\$5,341	(\$475)	-8.2%	\$76,477
GEORGE I SANCHEZ CHARTER	990	1,008	\$5,705,914	\$5,763	\$5,826,219	\$5,780	(\$395,992)	\$5,363	(\$400)	-6.9%	(\$464,489)	\$5,319	(\$461)	-8.0%	\$60,148
GEORGE I SANCHEZ CHARTER HS SA	173	167	\$991,280	\$5,727	\$961,871	\$5,746	(\$70,535)	\$5,320	(\$408)	-7.1%	(\$73,919)	\$5,304	(\$442)	-7.7%	\$5,477
GEORGE WEST ISD	1,603	1,587	\$8,830,024	\$5,509	\$8,765,511	\$5,525	(\$669,106)	\$5,092	(\$417)	-7.6%	(\$553,799)	\$5,175	(\$349)	-6.3%	\$0
GHOLSON ISD	250	250	\$1,414,922	\$5,666	\$1,419,543	\$5,683	(\$106,109)	\$5,241	(\$425)	-7.5%	(\$121,189)	\$5,198	(\$485)	-8.5%	\$14,733
GIDDINGS ISD	2,476	2,495	\$13,856,461	\$5,597	\$13,990,343	\$5,608	(\$1,068,427)	\$5,166	(\$432)	-7.7%	(\$932,149)	\$5,234	(\$374)	-6.7%	\$0
GILMER ISD	3,014	3,037	\$17,493,438	\$5,804	\$17,677,191	\$5,821	(\$1,311,814)	\$5,368	(\$435)	-7.5%	(\$1,509,192)	\$5,324	(\$497)	-8.5%	\$183,598
GIRLS & BOYS PREP ACADEMY	986	938	\$5,657,332	\$5,737	\$5,398,897	\$5,757	(\$419,701)	\$5,312	(\$426)	-7.4%	(\$457,013)	\$5,270	(\$487)	-8.5%	\$56,485
GLADEWATER ISD	2,567	2,507	\$14,670,946	\$5,715	\$14,412,493	\$5,749	(\$1,030,789)	\$5,313	(\$402)	-7.0%	(\$1,151,774)	\$5,290	(\$459)	-8.0%	\$139,144

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
GOLD BURG ISD	245	242	\$1,345,437	\$5,500	\$1,333,211	\$5,512	(\$98,308)	\$5,098	(\$402)	-7.3%	(\$70,210)	\$5,221	(\$290)	-5.3%	\$0
GOLDEN RULE CHARTER SCHOOL	1,393	1,659	\$7,806,242	\$5,605	\$9,323,308	\$5,621	(\$552,759)	\$5,208	(\$397)	-7.1%	(\$756,446)	\$5,165	(\$456)	-8.1%	\$96,263
GOLDTHWAITE ISD	831	815	\$4,441,052	\$5,347	\$4,382,065	\$5,378	(\$326,796)	\$4,953	(\$393)	-7.4%	(\$355,375)	\$4,942	(\$436)	-8.1%	\$32,919
GONZALES ISD	3,190	3,189	\$18,385,687	\$5,764	\$18,460,954	\$5,790	(\$1,342,978)	\$5,343	(\$421)	-7.3%	(\$1,530,946)	\$5,310	(\$480)	-8.3%	\$182,470
GOODRICH ISD	411	396	\$2,193,701	\$5,338	\$2,121,145	\$5,350	(\$167,531)	\$4,930	(\$408)	-7.6%	(\$152,925)	\$4,964	(\$386)	-7.2%	\$0
GORMAN ISD	524	507	\$2,749,133	\$5,243	\$2,669,530	\$5,261	(\$125,694)	\$5,003	(\$240)	-4.6%	(\$101,462)	\$5,061	(\$200)	-3.8%	\$0
GRAHAM ISD	3,240	3,271	\$17,858,266	\$5,512	\$18,091,369	\$5,531	(\$1,331,213)	\$5,101	(\$411)	-7.5%	(\$1,084,520)	\$5,199	(\$332)	-6.0%	\$0
GRAND PRAIRIE ISD	33,474	34,023	\$176,564,238	\$5,275	\$181,249,309	\$5,327	(\$3,087,821)	\$5,182	(\$92)	-1.7%	(\$2,594,682)	\$5,251	(\$76)	-1.4%	\$0
GRANDVIEW ISD	1,519	1,515	\$8,787,106	\$5,783	\$8,776,417	\$5,793	(\$665,431)	\$5,345	(\$438)	-7.6%	(\$759,981)	\$5,291	(\$502)	-8.7%	\$95,359
GRANGER ISD	626	604	\$3,328,440	\$5,317	\$3,218,555	\$5,333	(\$116,153)	\$5,131	(\$186)	-3.5%	(\$70,386)	\$5,216	(\$117)	-2.2%	\$0
GRAPE CREEK ISD	1,510	1,475	\$8,606,623	\$5,701	\$8,455,939	\$5,733	(\$212,122)	\$5,560	(\$141)	-2.5%	(\$148,965)	\$5,632	(\$101)	-1.8%	\$0
GRAPELAND ISD	768	759	\$4,543,906	\$5,918	\$4,508,625	\$5,941	(\$329,076)	\$5,489	(\$429)	-7.2%	(\$372,332)	\$5,450	(\$491)	-8.3%	\$45,812
GREENVILLE ISD	5,780	5,713	\$30,308,081	\$5,244	\$30,024,140	\$5,255	(\$1,385,733)	\$5,004	(\$240)	-4.6%	(\$735,761)	\$5,126	(\$129)	-2.5%	\$0
GREGORY-PORTLAND ISD	4,975	4,943	\$28,965,731	\$5,823	\$28,330,947	\$5,731	(\$450,552)	\$5,732	(\$91)	-1.6%	(\$1,582,292)	\$5,411	(\$320)	-5.6%	\$1,141,615
GROVETON ISD	1,228	1,238	\$6,282,542	\$5,117	\$6,449,354	\$5,208	(\$102,440)	\$5,033	(\$83)	-1.6%	(\$103,649)	\$5,124	(\$84)	-1.6%	\$0
GUARDIAN ANGEL PERFORMANCE A	11	10	\$61,774	\$5,534	\$55,796	\$5,555	(\$4,496)	\$5,131	(\$403)	-7.3%	(\$4,409)	\$5,116	(\$439)	-7.9%	\$348
GUSTINE ISD	365	367	\$1,935,709	\$5,296	\$1,948,556	\$5,313	(\$77,146)	\$5,085	(\$211)	-4.0%	(\$60,408)	\$5,148	(\$165)	-3.1%	\$0
HALE CENTER ISD	1,011	1,016	\$5,169,572	\$5,111	\$5,238,577	\$5,156	(\$68,123)	\$5,044	(\$67)	-1.3%	(\$68,428)	\$5,088	(\$67)	-1.3%	\$0
HALLSBURG ISD	145	140	\$855,985	\$5,910	\$829,366	\$5,922	(\$67,694)	\$5,442	(\$467)	-7.9%	(\$74,623)	\$5,389	(\$533)	-9.0%	\$9,034
HAMILTON ISD	1,308	1,294	\$7,013,444	\$5,361	\$6,963,242	\$5,381	(\$463,259)	\$5,007	(\$354)	-6.6%	(\$353,407)	\$5,108	(\$273)	-5.1%	\$0
HAMLIN ISD	776	776	\$4,344,463	\$5,597	\$4,375,712	\$5,638	(\$116,706)	\$5,447	(\$150)	-2.7%	(\$65,792)	\$5,553	(\$85)	-1.5%	\$0
HAMPTON PREPARATORY	681	681	\$3,874,780	\$5,691	\$3,885,839	\$5,708	(\$283,394)	\$5,274	(\$416)	-7.3%	(\$324,266)	\$5,232	(\$476)	-8.3%	\$40,063
HAPPY ISD	465	472	\$2,529,039	\$5,442	\$2,577,356	\$5,465	(\$180,880)	\$5,053	(\$389)	-7.2%	(\$180,899)	\$5,082	(\$384)	-7.0%	\$0
HARDIN ISD	1,582	1,575	\$9,314,815	\$5,888	\$9,297,343	\$5,905	(\$702,335)	\$5,444	(\$444)	-7.5%	(\$799,066)	\$5,397	(\$507)	-8.6%	\$98,048
HARLANDALE ISD	18,201	18,233	\$103,740,379	\$5,700	\$104,947,350	\$5,756	(\$1,476,765)	\$5,619	(\$81)	-1.4%	(\$1,487,851)	\$5,674	(\$82)	-1.4%	\$0
HARLETON ISD	1,106	1,119	\$6,275,289	\$5,674	\$6,383,310	\$5,705	(\$445,259)	\$5,272	(\$403)	-7.1%	(\$503,883)	\$5,255	(\$450)	-7.9%	\$50,960
HARLINGEN CONS ISD	23,811	24,128	\$128,323,315	\$5,389	\$130,397,259	\$5,404	(\$3,904,075)	\$5,225	(\$164)	-3.0%	(\$2,712,827)	\$5,292	(\$112)	-2.1%	\$0
HARMONY ISD	1,494	1,507	\$8,611,964	\$5,766	\$8,713,554	\$5,782	(\$641,726)	\$5,336	(\$430)	-7.5%	(\$673,565)	\$5,335	(\$447)	-7.7%	\$24,269
HARMONY SCHOOL OF EXCELLENCE	1,686	1,687	\$9,532,516	\$5,655	\$9,570,743	\$5,673	(\$701,908)	\$5,238	(\$416)	-7.4%	(\$803,078)	\$5,197	(\$476)	-8.4%	\$98,355
HARMONY SCHOOL OF SCIENCE - HO	799	800	\$4,496,351	\$5,629	\$4,516,014	\$5,647	(\$331,568)	\$5,214	(\$415)	-7.4%	(\$379,374)	\$5,172	(\$474)	-8.4%	\$46,356
HARMONY SCIENCE ACAD (EL PASO)	1,404	1,406	\$7,916,181	\$5,638	\$7,952,595	\$5,656	(\$578,018)	\$5,227	(\$412)	-7.3%	(\$662,378)	\$5,185	(\$471)	-8.3%	\$81,701
HARMONY SCIENCE ACAD (FORT WO)	2,409	2,411	\$13,594,320	\$5,644	\$13,648,426	\$5,662	(\$1,002,399)	\$5,228	(\$416)	-7.4%	(\$1,146,608)	\$5,186	(\$476)	-8.4%	\$140,220
HARMONY SCIENCE ACAD (LUBBOCK)	493	494	\$2,794,140	\$5,664	\$2,806,350	\$5,682	(\$201,950)	\$5,255	(\$409)	-7.2%	(\$231,723)	\$5,213	(\$469)	-8.3%	\$28,891
HARMONY SCIENCE ACAD (SAN ANTO)	1,003	1,004	\$5,675,119	\$5,660	\$5,698,237	\$5,677	(\$411,160)	\$5,250	(\$410)	-7.2%	(\$471,457)	\$5,208	(\$470)	-8.3%	\$58,621
HARMONY SCIENCE ACAD (WACO)	572	573	\$3,238,203	\$5,664	\$3,254,615	\$5,682	(\$235,497)	\$5,252	(\$412)	-7.3%	(\$270,133)	\$5,210	(\$472)	-8.3%	\$33,442
HARMONY SCIENCE ACADEMY	6,226	7,428	\$35,509,310	\$5,704	\$42,490,297	\$5,720	(\$2,583,326)	\$5,289	(\$415)	-7.3%	(\$3,527,158)	\$5,245	(\$475)	-8.3%	\$435,961
HARMONY SCIENCE ACADEMY - BRO	508	509	\$2,866,485	\$5,638	\$2,879,894	\$5,656	(\$209,004)	\$5,227	(\$411)	-7.3%	(\$239,569)	\$5,185	(\$470)	-8.3%	\$29,587
HARMONY SCIENCE ACADEMY - LAR	750	751	\$4,226,307	\$5,637	\$4,245,702	\$5,655	(\$311,159)	\$5,222	(\$415)	-7.4%	(\$356,169)	\$5,181	(\$474)	-8.4%	\$43,582
HARMONY SCIENCE ACADEMY (AUST)	2,986	3,559	\$16,932,927	\$5,671	\$20,244,651	\$5,688	(\$1,236,641)	\$5,257	(\$414)	-7.3%	(\$1,686,204)	\$5,214	(\$474)	-8.3%	\$207,702
HARPER ISD	1,046	1,056	\$6,021,499	\$5,754	\$6,100,545	\$5,778	(\$435,442)	\$5,338	(\$416)	-7.2%	(\$502,020)	\$5,303	(\$476)	-8.2%	\$60,861
HART ISD	474	462	\$2,515,384	\$5,303	\$2,459,887	\$5,321	(\$109,172)	\$5,073	(\$230)	-4.3%	(\$82,938)	\$5,142	(\$179)	-3.4%	\$0
HARTLEY ISD	412	431	\$2,284,702	\$5,549	\$2,396,809	\$5,560	(\$170,128)	\$5,135	(\$413)	-7.4%	(\$199,776)	\$5,097	(\$463)	-8.3%	\$21,300

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
HARTS BLUFF ISD	667	671	\$3,812,486	\$5,719	\$3,853,159	\$5,740	(\$283,078)	\$5,295	(\$425)	-7.4%	(\$324,837)	\$5,256	(\$484)	-8.4%	\$38,739
HASKELL CISD	1,116	1,111	\$6,207,733	\$5,561	\$6,213,458	\$5,591	(\$156,251)	\$5,421	(\$140)	-2.5%	(\$92,193)	\$5,508	(\$83)	-1.5%	\$0
HAWLEY ISD	1,130	1,133	\$6,281,930	\$5,561	\$6,375,191	\$5,625	(\$95,276)	\$5,477	(\$84)	-1.5%	(\$96,252)	\$5,540	(\$85)	-1.5%	\$0
HEARNE ISD	1,528	1,485	\$8,246,882	\$5,398	\$8,033,933	\$5,410	(\$627,262)	\$4,988	(\$411)	-7.6%	(\$482,443)	\$5,085	(\$325)	-6.0%	\$0
HEMLEY ISD	284	278	\$1,564,761	\$5,515	\$1,539,106	\$5,542	(\$112,261)	\$5,119	(\$396)	-7.2%	(\$126,023)	\$5,088	(\$454)	-8.2%	\$15,602
HEMPHILL ISD	1,498	1,497	\$8,029,989	\$5,359	\$8,058,459	\$5,383	(\$581,689)	\$4,971	(\$388)	-7.2%	(\$457,959)	\$5,077	(\$306)	-5.7%	\$0
HEMPSTEAD ISD	2,179	2,214	\$11,461,908	\$5,261	\$11,667,792	\$5,271	(\$536,503)	\$5,015	(\$246)	-4.7%	(\$371,842)	\$5,103	(\$168)	-3.2%	\$0
HENDERSON ISD	3,965	3,894	\$23,652,863	\$5,965	\$23,269,123	\$5,976	(\$1,838,752)	\$5,501	(\$464)	-7.8%	(\$2,062,756)	\$5,446	(\$530)	-8.9%	\$253,835
HENRIETTA ISD	1,365	1,336	\$7,331,243	\$5,372	\$7,202,087	\$5,389	(\$485,672)	\$5,016	(\$356)	-6.6%	(\$352,670)	\$5,125	(\$264)	-4.9%	\$0
HENRY FORD ACADEMY SAN ANTON	109	109	\$618,132	\$5,672	\$619,717	\$5,690	(\$42,483)	\$5,282	(\$390)	-6.9%	(\$42,476)	\$5,300	(\$390)	-6.9%	\$0
HEREFORD ISD	5,561	5,621	\$28,535,964	\$5,131	\$28,965,551	\$5,153	(\$796,654)	\$4,988	(\$143)	-2.8%	(\$426,596)	\$5,077	(\$76)	-1.5%	\$0
HIDALGO ISD	4,716	4,763	\$27,441,220	\$5,819	\$27,959,810	\$5,870	(\$483,465)	\$5,717	(\$103)	-1.8%	(\$406,382)	\$5,784	(\$85)	-1.5%	\$0
HIGGS CARTER KING GIFTED & TAL	865	1,002	\$4,967,942	\$5,745	\$5,774,674	\$5,761	(\$354,846)	\$5,335	(\$410)	-7.1%	(\$472,059)	\$5,290	(\$471)	-8.2%	\$59,590
HILLSBORO ISD	2,567	2,593	\$14,265,442	\$5,556	\$14,646,395	\$5,648	(\$264,190)	\$5,453	(\$103)	-1.9%	(\$230,198)	\$5,559	(\$89)	-1.6%	\$0
HITCHCOCK ISD	1,668	1,653	\$9,515,085	\$5,706	\$9,451,604	\$5,717	(\$729,354)	\$5,269	(\$437)	-7.7%	(\$764,554)	\$5,255	(\$462)	-8.1%	\$40,066
HOLLAND ISD	814	820	\$4,399,793	\$5,403	\$4,444,556	\$5,423	(\$311,784)	\$5,020	(\$383)	-7.1%	(\$282,165)	\$5,079	(\$344)	-6.3%	\$0
HOLLIDAY ISD	1,210	1,217	\$6,506,351	\$5,378	\$6,559,607	\$5,388	(\$415,172)	\$5,035	(\$343)	-6.4%	(\$313,909)	\$5,130	(\$258)	-4.8%	\$0
HONDO ISD	2,882	2,903	\$15,094,309	\$5,237	\$15,236,011	\$5,248	(\$505,072)	\$5,062	(\$175)	-3.3%	(\$327,338)	\$5,135	(\$113)	-2.1%	\$0
HONEY GROVE ISD	908	893	\$4,855,205	\$5,346	\$4,789,968	\$5,366	(\$273,894)	\$5,045	(\$302)	-5.6%	(\$208,457)	\$5,133	(\$234)	-4.4%	\$0
HOOKS ISD	1,412	1,393	\$8,416,538	\$5,959	\$8,329,805	\$5,980	(\$611,178)	\$5,526	(\$433)	-7.3%	(\$690,898)	\$5,484	(\$496)	-8.3%	\$86,018
HOUSTON ALTERNATIVE PREPARATC	299	308	\$1,732,101	\$5,800	\$1,790,822	\$5,816	(\$126,131)	\$5,378	(\$422)	-7.3%	(\$148,807)	\$5,333	(\$483)	-8.3%	\$18,399
HOUSTON CAN ACADEMY CHARTER	1,073	1,029	\$6,166,262	\$5,749	\$5,933,134	\$5,768	(\$431,428)	\$5,347	(\$402)	-7.0%	(\$476,565)	\$5,305	(\$463)	-8.0%	\$61,448
HOUSTON GATEWAY ACADEMY INC	1,377	1,470	\$7,740,279	\$5,621	\$8,284,431	\$5,638	(\$549,701)	\$5,222	(\$399)	-7.1%	(\$673,597)	\$5,179	(\$458)	-8.1%	\$85,251
HOUSTON HEIGHTS HIGH SCHOOL	309	302	\$1,817,076	\$5,873	\$1,777,573	\$5,891	(\$125,825)	\$5,466	(\$407)	-6.9%	(\$141,579)	\$5,422	(\$469)	-8.0%	\$18,490
HOUSTON HEIGHTS LEARNING ACAD	159	167	\$903,951	\$5,684	\$949,673	\$5,700	(\$66,422)	\$5,266	(\$418)	-7.3%	(\$79,468)	\$5,223	(\$477)	-8.4%	\$9,686
HOUSTON ISD	245,672	243,668	\$1,388,719,854	\$5,653	\$1,379,920,123	\$5,663	(\$105,626,209)	\$5,223	(\$430)	-7.6%	(\$119,926,663)	\$5,171	(\$492)	-8.7%	\$14,969,762
HOWE ISD	1,369	1,359	\$7,150,618	\$5,225	\$7,196,699	\$5,294	(\$105,088)	\$5,148	(\$77)	-1.5%	(\$105,235)	\$5,217	(\$77)	-1.5%	\$0
HUBBARD ISD (Bowie)	201	213	\$1,048,097	\$5,213	\$1,112,121	\$5,228	(\$28,704)	\$5,070	(\$143)	-2.7%	(\$23,721)	\$5,117	(\$112)	-2.1%	\$0
HUCKABAY ISD	297	294	\$1,724,162	\$5,815	\$1,715,090	\$5,825	(\$132,944)	\$5,366	(\$448)	-7.7%	(\$150,710)	\$5,314	(\$512)	-8.8%	\$18,466
HUDSON ISD	3,347	3,388	\$19,248,540	\$5,750	\$19,603,629	\$5,786	(\$1,006,874)	\$5,450	(\$301)	-5.2%	(\$876,435)	\$5,527	(\$259)	-4.5%	\$0
HUFFMAN ISD	3,851	3,882	\$20,820,504	\$5,407	\$21,034,535	\$5,418	(\$821,064)	\$5,194	(\$213)	-3.9%	(\$505,447)	\$5,288	(\$130)	-2.4%	\$0
HUMBLE ISD	43,444	44,790	\$254,780,294	\$5,865	\$263,991,884	\$5,894	(\$8,420,198)	\$5,671	(\$194)	-3.3%	(\$4,536,997)	\$5,793	(\$101)	-1.7%	\$0
HUNTINGTON ISD	2,211	2,221	\$12,031,454	\$5,441	\$12,225,943	\$5,505	(\$186,283)	\$5,357	(\$84)	-1.5%	(\$187,883)	\$5,421	(\$85)	-1.5%	\$0
HUNTSVILLE ISD	7,264	7,165	\$39,289,862	\$5,409	\$38,855,677	\$5,423	(\$1,643,767)	\$5,182	(\$226)	-4.2%	(\$901,500)	\$5,297	(\$126)	-2.3%	\$0
HURST-EULESS-BEDFORD ISD	25,312	25,561	\$146,711,553	\$5,796	\$148,527,954	\$5,811	(\$11,005,381)	\$5,361	(\$435)	-7.5%	(\$12,700,248)	\$5,314	(\$497)	-8.6%	\$1,558,613
HUTTO ISD	7,459	8,426	\$43,104,606	\$5,779	\$48,759,918	\$5,787	(\$3,276,862)	\$5,340	(\$439)	-7.6%	(\$4,212,720)	\$5,287	(\$500)	-8.6%	\$505,934
IDALOU ISD	1,335	1,357	\$7,575,212	\$5,673	\$7,743,741	\$5,707	(\$463,672)	\$5,326	(\$347)	-6.1%	(\$386,152)	\$5,422	(\$285)	-5.0%	\$0
IDEA PUBLIC SCHOOLS	10,855	12,959	\$61,169,392	\$5,635	\$73,205,177	\$5,649	(\$4,541,965)	\$5,217	(\$418)	-7.4%	(\$5,805,935)	\$5,201	(\$448)	-7.9%	\$370,287
INDUSTRIAL ISD	1,596	1,612	\$9,246,649	\$5,794	\$9,359,001	\$5,805	(\$714,736)	\$5,346	(\$448)	-7.7%	(\$824,017)	\$5,294	(\$511)	-8.8%	\$100,597
INGLESIDE ISD	2,577	2,547	\$14,285,764	\$5,543	\$14,146,550	\$5,554	(\$1,109,663)	\$5,113	(\$431)	-7.8%	(\$1,252,247)	\$5,062	(\$492)	-8.9%	\$153,397
INGRAM ISD	1,393	1,321	\$7,455,648	\$5,354	\$7,093,594	\$5,368	(\$581,756)	\$4,936	(\$418)	-7.8%	(\$404,863)	\$5,062	(\$306)	-5.7%	\$0
INSPIRED VISION ACADEMY	1,817	2,107	\$10,401,867	\$5,726	\$12,095,231	\$5,740	(\$768,516)	\$5,303	(\$423)	-7.4%	(\$1,014,456)	\$5,258	(\$481)	-8.4%	\$120,830

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
IOLA ISD	749	751	\$4,178,741	\$5,576	\$4,205,214	\$5,596	(\$310,409)	\$5,162	(\$414)	-7.4%	(\$349,126)	\$5,132	(\$465)	-8.3%	\$36,750
IOWA PARK CONS ISD	2,128	2,088	\$11,379,370	\$5,348	\$11,195,419	\$5,362	(\$627,684)	\$5,053	(\$295)	-5.5%	(\$400,341)	\$5,170	(\$192)	-3.6%	\$0
IREDELL ISD	239	238	\$1,291,113	\$5,404	\$1,289,795	\$5,424	(\$94,838)	\$5,007	(\$397)	-7.3%	(\$68,470)	\$5,136	(\$288)	-5.3%	\$0
IRVING ISD	43,327	43,800	\$229,847,393	\$5,305	\$232,827,386	\$5,316	(\$6,776,519)	\$5,149	(\$156)	-2.9%	(\$3,253,861)	\$5,241	(\$74)	-1.4%	\$0
ITALY ISD	944	933	\$5,264,253	\$5,579	\$5,270,519	\$5,647	(\$79,924)	\$5,494	(\$85)	-1.5%	(\$76,629)	\$5,564	(\$82)	-1.5%	\$0
ITASCA ISD	1,175	1,184	\$6,679,859	\$5,687	\$6,848,841	\$5,787	(\$85,639)	\$5,614	(\$73)	-1.3%	(\$86,702)	\$5,713	(\$73)	-1.3%	\$0
JACKSONVILLE ISD	6,188	6,189	\$32,894,222	\$5,316	\$33,013,190	\$5,334	(\$1,217,585)	\$5,119	(\$197)	-3.7%	(\$848,978)	\$5,197	(\$137)	-2.6%	\$0
JAMIE'S HOUSE CHARTER SCHOOL	306	347	\$1,797,574	\$5,878	\$2,041,687	\$5,891	(\$126,053)	\$5,466	(\$412)	-7.0%	(\$163,527)	\$5,419	(\$472)	-8.0%	\$20,356
JASPER ISD	3,550	3,487	\$19,563,144	\$5,511	\$19,598,675	\$5,621	(\$292,449)	\$5,429	(\$82)	-1.5%	(\$290,865)	\$5,538	(\$83)	-1.5%	\$0
JEFFERSON ISD	1,780	1,747	\$10,063,967	\$5,654	\$9,925,905	\$5,683	(\$743,253)	\$5,237	(\$418)	-7.4%	(\$833,199)	\$5,206	(\$477)	-8.4%	\$100,142
JIM HOGG COUNTY ISD	1,698	1,702	\$9,441,913	\$5,561	\$9,481,257	\$5,571	(\$716,320)	\$5,139	(\$422)	-7.6%	(\$735,932)	\$5,139	(\$432)	-7.8%	\$16,627
JOAQUIN ISD	1,117	1,129	\$6,444,251	\$5,769	\$6,534,546	\$5,790	(\$464,784)	\$5,353	(\$416)	-7.2%	(\$537,704)	\$5,313	(\$476)	-8.2%	\$66,408
JOHN H WOOD JR PUBLIC CHARTER	996	1,048	\$5,706,865	\$5,733	\$6,022,824	\$5,749	(\$373,224)	\$5,358	(\$375)	-6.5%	(\$457,487)	\$5,313	(\$437)	-7.6%	\$63,599
JONESBORO ISD	224	220	\$1,282,107	\$5,715	\$1,266,831	\$5,756	(\$76,558)	\$5,373	(\$341)	-6.0%	(\$54,386)	\$5,509	(\$247)	-4.3%	\$0
JOSHUA ISD	5,800	5,865	\$34,239,557	\$5,903	\$34,796,884	\$5,933	(\$2,036,025)	\$5,552	(\$351)	-5.9%	(\$1,427,619)	\$5,689	(\$243)	-4.1%	\$0
JOURDANTON ISD	1,735	1,737	\$10,339,550	\$5,961	\$10,403,485	\$5,991	(\$737,147)	\$5,536	(\$425)	-7.1%	(\$621,715)	\$5,633	(\$358)	-6.0%	\$0
JUAN B GALAVIZ CHARTER SCHOOL	94	91	\$558,274	\$5,932	\$540,251	\$5,951	(\$40,596)	\$5,501	(\$431)	-7.3%	(\$44,879)	\$5,457	(\$494)	-8.3%	\$5,593
JUBILEE ACADEMIC CENTER	1,287	1,433	\$7,173,901	\$5,575	\$8,011,444	\$5,591	(\$509,469)	\$5,179	(\$396)	-7.1%	(\$618,974)	\$5,159	(\$432)	-7.7%	\$50,025
JUDSON ISD	27,814	28,432	\$151,828,650	\$5,459	\$155,495,144	\$5,469	(\$8,623,538)	\$5,149	(\$310)	-5.7%	(\$6,313,475)	\$5,247	(\$222)	-4.1%	\$0
JUNCTION ISD	1,081	1,068	\$5,436,736	\$5,027	\$5,371,018	\$5,029	(\$429,865)	\$4,630	(\$397)	-7.9%	(\$443,015)	\$4,614	(\$415)	-8.2%	\$18,346
KARNES CITY ISD	1,457	1,449	\$7,816,700	\$5,367	\$7,808,244	\$5,387	(\$587,685)	\$4,963	(\$403)	-7.5%	(\$535,879)	\$5,017	(\$370)	-6.9%	\$0
KATY ISD	74,008	77,159	\$433,409,266	\$5,856	\$452,562,290	\$5,865	(\$32,304,527)	\$5,420	(\$437)	-7.5%	(\$25,914,459)	\$5,529	(\$336)	-5.7%	\$0
KAUFMAN ISD	4,772	4,832	\$27,307,858	\$5,722	\$28,051,616	\$5,805	(\$390,716)	\$5,640	(\$82)	-1.4%	(\$396,991)	\$5,723	(\$82)	-1.4%	\$0
KEENE ISD	1,309	1,315	\$7,315,972	\$5,591	\$7,423,420	\$5,647	(\$139,836)	\$5,484	(\$107)	-1.9%	(\$104,320)	\$5,568	(\$79)	-1.4%	\$0
KELLER ISD	38,683	40,555	\$217,260,411	\$5,616	\$228,486,662	\$5,634	(\$16,252,201)	\$5,196	(\$420)	-7.5%	(\$14,839,059)	\$5,268	(\$366)	-6.5%	\$0
KEMP ISD	2,015	1,983	\$11,460,524	\$5,687	\$11,333,150	\$5,715	(\$603,383)	\$5,388	(\$299)	-5.3%	(\$465,571)	\$5,480	(\$235)	-4.1%	\$0
KENEDY ISD	984	952	\$5,083,480	\$5,166	\$4,990,112	\$5,243	(\$87,113)	\$5,078	(\$89)	-1.7%	(\$85,957)	\$5,152	(\$90)	-1.7%	\$444
KENNEDALE ISD	3,954	4,013	\$22,302,489	\$5,641	\$22,922,630	\$5,712	(\$565,093)	\$5,498	(\$143)	-2.5%	(\$349,373)	\$5,625	(\$87)	-1.5%	\$0
KERENS ISD	1,017	1,005	\$5,598,037	\$5,504	\$5,554,669	\$5,529	(\$398,930)	\$5,112	(\$392)	-7.1%	(\$451,212)	\$5,079	(\$449)	-8.1%	\$55,372
KILGORE ISD	4,693	4,723	\$25,695,662	\$5,475	\$25,905,615	\$5,485	(\$1,985,669)	\$5,052	(\$423)	-7.7%	(\$2,280,699)	\$5,002	(\$483)	-8.8%	\$278,806
KILLEEN ISD	48,469	49,575	\$264,546,355	\$5,458	\$271,450,009	\$5,476	(\$19,956,645)	\$5,046	(\$412)	-7.5%	(\$18,442,286)	\$5,104	(\$372)	-6.8%	\$0
KINGSVILLE ISD	4,811	4,726	\$25,865,839	\$5,376	\$25,462,220	\$5,388	(\$1,088,142)	\$5,150	(\$226)	-4.2%	(\$789,318)	\$5,221	(\$167)	-3.1%	\$0
KIPP ASPIRE ACADEMY	1,035	1,233	\$5,807,137	\$5,612	\$6,942,126	\$5,628	(\$413,873)	\$5,212	(\$400)	-7.1%	(\$566,365)	\$5,169	(\$459)	-8.2%	\$71,602
KIPP AUSTIN PUBLIC SCHOOLS INC	1,386	1,654	\$7,917,417	\$5,712	\$9,475,479	\$5,728	(\$566,282)	\$5,304	(\$409)	-7.2%	(\$775,428)	\$5,259	(\$469)	-8.2%	\$97,708
KIPP INC CHARTER	7,917	9,460	\$44,964,192	\$5,680	\$53,878,573	\$5,696	(\$3,207,223)	\$5,275	(\$405)	-7.1%	(\$4,397,414)	\$5,231	(\$465)	-8.2%	\$554,343
KIPP SOUTHEAST HOUSTON	1,165	1,167	\$6,558,945	\$5,630	\$6,590,753	\$5,648	(\$471,650)	\$5,225	(\$405)	-7.2%	(\$541,717)	\$5,184	(\$464)	-8.2%	\$67,780
KIPP TRUTH ACADEMY	547	563	\$3,083,399	\$5,640	\$3,185,845	\$5,657	(\$219,829)	\$5,237	(\$402)	-7.1%	(\$259,929)	\$5,195	(\$462)	-8.2%	\$32,797
KIRBYVILLE ISD	1,910	1,890	\$9,670,236	\$5,063	\$9,663,010	\$5,114	(\$139,861)	\$4,989	(\$73)	-1.4%	(\$139,274)	\$5,040	(\$74)	-1.4%	\$0
KLEIN ISD	56,657	58,039	\$306,609,646	\$5,412	\$314,657,095	\$5,421	(\$11,131,429)	\$5,215	(\$196)	-3.6%	(\$6,089,014)	\$5,317	(\$105)	-1.9%	\$0
KNIPPA ISD	329	316	\$1,785,212	\$5,430	\$1,723,206	\$5,461	(\$130,762)	\$5,032	(\$398)	-7.3%	(\$141,232)	\$5,013	(\$448)	-8.2%	\$15,012
KNOX CITY-O'BRIEN ISD	475	472	\$2,634,300	\$5,547	\$2,665,837	\$5,645	(\$40,522)	\$5,461	(\$85)	-1.5%	(\$40,488)	\$5,559	(\$86)	-1.5%	\$0
KOPPERL ISD	377	364	\$2,029,718	\$5,378	\$1,965,446	\$5,395	(\$148,273)	\$4,985	(\$393)	-7.3%	(\$103,103)	\$5,112	(\$283)	-5.2%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
KOUNTZE ISD	1,762	1,751	\$9,186,219	\$5,215	\$9,157,880	\$5,230	(\$426,574)	\$4,972	(\$242)	-4.6%	(\$290,182)	\$5,065	(\$166)	-3.2%	\$0
KRESS ISD	321	309	\$1,829,100	\$5,706	\$1,771,919	\$5,738	(\$67,879)	\$5,494	(\$212)	-3.7%	(\$43,225)	\$5,598	(\$140)	-2.4%	\$0
LA ACADEMIA DE ESTRELLAS	567	568	\$3,131,879	\$5,527	\$3,149,889	\$5,545	(\$220,928)	\$5,137	(\$390)	-7.1%	(\$236,431)	\$5,129	(\$416)	-7.5%	\$14,233
LA AMISTAD LOVE & LEARNING ACA	424	462	\$2,390,473	\$5,635	\$2,612,905	\$5,651	(\$173,914)	\$5,225	(\$410)	-7.3%	(\$216,635)	\$5,183	(\$469)	-8.3%	\$26,539
LA ESCUELA DE LAS AMERICAS	75	64	\$418,100	\$5,575	\$358,661	\$5,603	(\$29,646)	\$5,180	(\$395)	-7.1%	(\$29,125)	\$5,148	(\$455)	-8.1%	\$3,693
LA FE PREPARATORY SCHOOL	208	208	\$1,151,032	\$5,523	\$1,153,320	\$5,541	(\$81,025)	\$5,135	(\$389)	-7.0%	(\$85,751)	\$5,129	(\$412)	-7.4%	\$4,566
LA FERIA ISD	4,727	4,814	\$25,913,636	\$5,483	\$26,507,290	\$5,506	(\$1,846,811)	\$5,092	(\$391)	-7.1%	(\$1,747,537)	\$5,143	(\$363)	-6.6%	\$0
LA GLORIA ISD	210	227	\$1,129,899	\$5,390	\$1,225,851	\$5,397	(\$85,855)	\$4,980	(\$410)	-7.6%	(\$70,048)	\$5,088	(\$308)	-5.7%	\$0
LA JOYA ISD	37,508	38,387	\$219,190,999	\$5,844	\$226,321,310	\$5,896	(\$3,183,869)	\$5,759	(\$85)	-1.5%	(\$3,260,776)	\$5,811	(\$85)	-1.4%	\$0
LA MARQUE ISD	4,097	3,944	\$23,135,319	\$5,647	\$22,326,188	\$5,660	(\$1,761,189)	\$5,218	(\$430)	-7.6%	(\$1,522,487)	\$5,274	(\$386)	-6.8%	\$0
LA PORTE ISD	9,452	9,439	\$56,054,267	\$5,931	\$56,072,611	\$5,941	(\$4,302,289)	\$5,475	(\$455)	-7.7%	(\$4,909,188)	\$5,421	(\$520)	-8.8%	\$605,491
LA PRYOR ISD	925	921	\$5,191,911	\$5,614	\$5,214,475	\$5,663	(\$65,435)	\$5,544	(\$71)	-1.3%	(\$65,648)	\$5,591	(\$71)	-1.3%	\$0
LA VEGA ISD	3,975	4,063	\$22,688,147	\$5,707	\$23,306,575	\$5,737	(\$739,856)	\$5,521	(\$186)	-3.3%	(\$501,146)	\$5,613	(\$123)	-2.2%	\$0
LA VERNIA ISD	3,912	4,006	\$20,860,485	\$5,333	\$21,409,024	\$5,344	(\$733,831)	\$5,145	(\$188)	-3.5%	(\$464,554)	\$5,228	(\$116)	-2.2%	\$0
LA VILLA ISD	927	904	\$4,880,880	\$5,263	\$4,805,513	\$5,315	(\$75,411)	\$5,182	(\$81)	-1.5%	(\$74,702)	\$5,233	(\$83)	-1.6%	\$455
LAKE DALLAS ISD	4,941	4,977	\$29,281,290	\$5,926	\$29,642,968	\$5,957	(\$1,452,909)	\$5,632	(\$294)	-5.0%	(\$964,249)	\$5,763	(\$194)	-3.3%	\$0
LAKE WORTH ISD	3,787	3,852	\$22,706,484	\$5,996	\$23,210,599	\$6,025	(\$1,645,536)	\$5,562	(\$435)	-7.2%	(\$1,591,638)	\$5,612	(\$413)	-6.9%	\$0
LAMAR CONSOLIDATED ISD	31,255	32,502	\$181,696,434	\$5,813	\$189,104,408	\$5,818	(\$14,026,971)	\$5,365	(\$449)	-7.7%	(\$16,674,448)	\$5,305	(\$513)	-8.8%	\$2,075,581
LAMESA ISD	2,485	2,438	\$14,238,343	\$5,731	\$14,113,266	\$5,789	(\$335,361)	\$5,596	(\$135)	-2.4%	(\$226,998)	\$5,696	(\$93)	-1.6%	\$0
LANCASTER ISD	7,817	7,928	\$42,704,079	\$5,463	\$43,426,762	\$5,478	(\$2,721,550)	\$5,115	(\$348)	-6.4%	(\$2,146,889)	\$5,207	(\$271)	-4.9%	\$0
LANEVILLE ISD	294	293	\$1,683,049	\$5,732	\$1,687,325	\$5,760	(\$118,412)	\$5,328	(\$403)	-7.0%	(\$128,188)	\$5,322	(\$438)	-7.6%	\$9,475
LAREDO ISD	31,916	31,835	\$175,255,889	\$5,491	\$175,499,067	\$5,513	(\$13,117,968)	\$5,080	(\$411)	-7.5%	(\$14,921,497)	\$5,044	(\$469)	-8.5%	\$1,785,327
LASARA ISD	849	911	\$4,754,093	\$5,601	\$5,109,366	\$5,608	(\$363,408)	\$5,173	(\$428)	-7.6%	(\$373,768)	\$5,198	(\$410)	-7.3%	\$0
LATEXO ISD	658	656	\$3,605,122	\$5,482	\$3,604,025	\$5,497	(\$273,562)	\$5,066	(\$416)	-7.6%	(\$224,578)	\$5,155	(\$343)	-6.2%	\$0
LEARY ISD	190	191	\$1,002,284	\$5,271	\$1,011,864	\$5,291	(\$72,175)	\$4,892	(\$380)	-7.2%	(\$62,722)	\$4,963	(\$328)	-6.2%	\$0
LEGGETT ISD	302	293	\$1,738,173	\$5,754	\$1,687,997	\$5,767	(\$130,101)	\$5,324	(\$431)	-7.5%	(\$145,045)	\$5,271	(\$496)	-8.6%	\$18,700
LEONARD ISD	1,333	1,341	\$7,696,886	\$5,775	\$7,795,625	\$5,813	(\$421,872)	\$5,459	(\$317)	-5.5%	(\$373,048)	\$5,535	(\$278)	-4.8%	\$0
LEVERETTS CHAPEL ISD	420	422	\$2,356,977	\$5,607	\$2,395,113	\$5,671	(\$33,298)	\$5,527	(\$79)	-1.4%	(\$33,496)	\$5,592	(\$79)	-1.4%	\$0
LEXINGTON ISD	1,278	1,263	\$7,296,964	\$5,712	\$7,236,130	\$5,729	(\$548,899)	\$5,282	(\$430)	-7.5%	(\$620,854)	\$5,237	(\$492)	-8.6%	\$76,531
LIBERTY HILL ISD	3,436	3,589	\$19,631,303	\$5,713	\$20,536,819	\$5,723	(\$1,499,947)	\$5,277	(\$437)	-7.6%	(\$1,719,179)	\$5,244	(\$479)	-8.4%	\$150,045
LIBERTY ISD	2,786	2,770	\$15,545,945	\$5,579	\$15,456,226	\$5,579	(\$896,538)	\$5,258	(\$322)	-5.8%	(\$925,619)	\$5,245	(\$334)	-6.0%	\$34,255
LIBERTY-EYLAU ISD	3,663	3,646	\$20,640,772	\$5,635	\$20,669,463	\$5,669	(\$499,689)	\$5,499	(\$136)	-2.4%	(\$297,897)	\$5,587	(\$82)	-1.4%	\$0
LIFE SCHOOL	6,278	7,160	\$35,254,603	\$5,616	\$40,319,962	\$5,632	(\$2,532,761)	\$5,212	(\$403)	-7.2%	(\$3,312,667)	\$5,169	(\$463)	-8.2%	\$416,001
LIGHTHOUSE CHARTER SCHOOL	297	310	\$1,678,067	\$5,652	\$1,755,609	\$5,668	(\$123,156)	\$5,237	(\$415)	-7.3%	(\$146,732)	\$5,195	(\$474)	-8.4%	\$17,885
LINDALE ISD	4,491	4,528	\$25,079,841	\$5,585	\$25,359,671	\$5,600	(\$1,784,262)	\$5,187	(\$397)	-7.1%	(\$1,370,391)	\$5,298	(\$303)	-5.4%	\$0
LINDEN-KILDARE CONS ISD	1,198	1,180	\$6,750,244	\$5,635	\$6,780,203	\$5,748	(\$91,281)	\$5,559	(\$76)	-1.4%	(\$91,104)	\$5,671	(\$77)	-1.3%	\$0
LINDSAY ISD	741	750	\$4,316,623	\$5,822	\$4,381,387	\$5,845	(\$313,636)	\$5,399	(\$423)	-7.3%	(\$362,035)	\$5,362	(\$483)	-8.3%	\$43,693
LINGLEVILLE ISD	323	313	\$1,819,592	\$5,636	\$1,769,680	\$5,656	(\$135,681)	\$5,215	(\$420)	-7.5%	(\$150,218)	\$5,176	(\$480)	-8.5%	\$18,259
LIPAN ISD	410	408	\$2,428,437	\$5,920	\$2,425,798	\$5,951	(\$172,132)	\$5,501	(\$420)	-7.1%	(\$108,237)	\$5,686	(\$266)	-4.5%	\$0
LITTLE CYPRESS-MAURICEVILLE CI	4,434	4,406	\$23,044,148	\$5,197	\$22,945,792	\$5,207	(\$1,013,328)	\$4,968	(\$229)	-4.4%	(\$627,326)	\$5,065	(\$142)	-2.7%	\$0
LITTLE ELM ISD	7,916	8,396	\$45,144,204	\$5,703	\$47,966,639	\$5,713	(\$3,455,833)	\$5,267	(\$437)	-7.7%	(\$4,175,599)	\$5,216	(\$497)	-8.7%	\$503,706
LITTLEFIELD ISD	1,919	1,910	\$10,028,382	\$5,225	\$10,025,365	\$5,250	(\$339,247)	\$5,048	(\$177)	-3.4%	(\$250,238)	\$5,119	(\$131)	-2.5%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
LIVINGSTON ISD	5,115	5,111	\$27,456,413	\$5,368	\$27,509,216	\$5,382	(\$1,300,908)	\$5,114	(\$254)	-4.7%	(\$806,360)	\$5,225	(\$158)	-2.9%	\$0
LOCKHART ISD	5,799	5,805	\$31,883,316	\$5,499	\$31,988,148	\$5,510	(\$1,747,977)	\$5,197	(\$301)	-5.5%	(\$1,380,890)	\$5,272	(\$238)	-4.3%	\$0
LOCKNEY ISD	803	777	\$4,464,811	\$5,560	\$4,356,565	\$5,607	(\$89,302)	\$5,449	(\$111)	-2.0%	(\$65,585)	\$5,522	(\$84)	-1.5%	\$0
LOHN ISD	251	249	\$1,305,806	\$5,201	\$1,299,857	\$5,213	(\$36,870)	\$5,054	(\$147)	-2.8%	(\$28,878)	\$5,098	(\$116)	-2.2%	\$0
LOMETA ISD	526	521	\$2,723,599	\$5,180	\$2,709,224	\$5,197	(\$93,853)	\$5,001	(\$178)	-3.4%	(\$59,033)	\$5,084	(\$113)	-2.2%	\$0
LONE OAK ISD	1,337	1,352	\$7,272,266	\$5,438	\$7,378,965	\$5,456	(\$546,264)	\$5,029	(\$408)	-7.5%	(\$554,200)	\$5,046	(\$410)	-7.5%	\$0
LONGVIEW ISD	10,049	10,029	\$60,138,073	\$5,984	\$60,129,914	\$5,996	(\$4,604,886)	\$5,526	(\$458)	-7.7%	(\$5,254,309)	\$5,472	(\$524)	-8.7%	\$650,048
LORAIN ISD	272	270	\$1,522,234	\$5,596	\$1,516,874	\$5,617	(\$50,059)	\$5,412	(\$184)	-3.3%	(\$32,750)	\$5,495	(\$121)	-2.2%	\$0
LORENA ISD	1,971	1,964	\$11,227,215	\$5,698	\$11,246,005	\$5,727	(\$558,837)	\$5,414	(\$284)	-5.0%	(\$410,203)	\$5,518	(\$209)	-3.6%	\$0
LORENZO ISD	497	478	\$2,728,679	\$5,492	\$2,635,470	\$5,509	(\$217,346)	\$5,054	(\$437)	-8.0%	(\$212,616)	\$5,064	(\$444)	-8.1%	\$2,694
LOS FRESNOS CONS ISD	12,855	13,201	\$70,777,811	\$5,506	\$72,907,020	\$5,523	(\$2,653,418)	\$5,299	(\$206)	-3.7%	(\$2,248,328)	\$5,352	(\$170)	-3.1%	\$0
LOUISE ISD	777	779	\$4,525,569	\$5,822	\$4,561,910	\$5,857	(\$258,472)	\$5,490	(\$333)	-5.7%	(\$192,654)	\$5,610	(\$247)	-4.2%	\$0
LOVELADY ISD	897	895	\$5,051,822	\$5,632	\$5,059,646	\$5,653	(\$370,345)	\$5,219	(\$413)	-7.3%	(\$422,409)	\$5,181	(\$472)	-8.3%	\$51,490
LUBBOCK ISD	34,240	34,184	\$180,228,458	\$5,264	\$180,289,624	\$5,274	(\$6,171,626)	\$5,083	(\$180)	-3.4%	(\$2,584,099)	\$5,199	(\$76)	-1.4%	\$0
LUBBOCK-COOPER ISD	5,234	5,580	\$30,603,500	\$5,848	\$32,743,860	\$5,868	(\$2,235,665)	\$5,420	(\$427)	-7.3%	(\$2,717,390)	\$5,381	(\$487)	-8.3%	\$325,366
LUFKIN ISD	10,572	10,545	\$55,024,676	\$5,205	\$55,742,251	\$5,286	(\$961,856)	\$5,114	(\$91)	-1.7%	(\$829,204)	\$5,208	(\$79)	-1.5%	\$0
LULING ISD	1,816	1,785	\$10,004,421	\$5,509	\$9,892,453	\$5,541	(\$707,690)	\$5,119	(\$390)	-7.1%	(\$794,143)	\$5,096	(\$445)	-8.0%	\$94,374
LUMBERTON ISD	4,771	4,832	\$26,764,544	\$5,610	\$27,196,234	\$5,628	(\$2,041,713)	\$5,182	(\$428)	-7.6%	(\$2,302,926)	\$5,152	(\$477)	-8.5%	\$228,283
LYFORD CISD	2,217	2,223	\$12,774,065	\$5,761	\$13,139,429	\$5,912	(\$200,937)	\$5,670	(\$91)	-1.6%	(\$203,418)	\$5,820	(\$92)	-1.5%	\$0
LYTLE ISD	2,277	2,313	\$12,911,094	\$5,669	\$13,180,571	\$5,699	(\$279,320)	\$5,547	(\$123)	-2.2%	(\$197,239)	\$5,614	(\$85)	-1.5%	\$0
MABANK ISD	4,086	4,095	\$22,344,190	\$5,468	\$22,463,134	\$5,485	(\$1,337,461)	\$5,141	(\$327)	-6.0%	(\$931,330)	\$5,258	(\$227)	-4.1%	\$0
MADISONVILLE CONS ISD	3,043	3,073	\$16,409,713	\$5,393	\$16,605,967	\$5,403	(\$842,936)	\$5,116	(\$277)	-5.1%	(\$664,707)	\$5,187	(\$216)	-4.0%	\$0
MAGNOLIA ISD	14,793	15,217	\$84,636,863	\$5,722	\$87,308,397	\$5,737	(\$6,329,543)	\$5,294	(\$428)	-7.5%	(\$6,078,530)	\$5,338	(\$399)	-7.0%	\$0
MAINLAND PREPARATORY ACADEMY	533	503	\$3,014,707	\$5,658	\$2,853,742	\$5,677	(\$217,597)	\$5,249	(\$408)	-7.2%	(\$235,297)	\$5,209	(\$468)	-8.2%	\$29,318
MALONE ISD	154	160	\$835,275	\$5,420	\$868,635	\$5,436	(\$64,527)	\$5,002	(\$419)	-7.7%	(\$74,197)	\$4,972	(\$464)	-8.5%	\$7,093
MALTA ISD	148	141	\$800,161	\$5,423	\$769,273	\$5,453	(\$35,917)	\$5,180	(\$243)	-4.5%	(\$27,996)	\$5,254	(\$198)	-3.6%	\$0
MANARA ACADEMY	330	330	\$1,860,863	\$5,640	\$1,868,832	\$5,658	(\$133,293)	\$5,236	(\$404)	-7.2%	(\$133,559)	\$5,254	(\$404)	-7.1%	\$0
MANSFIELD ISD	40,402	42,185	\$225,311,025	\$5,577	\$236,131,055	\$5,598	(\$16,293,652)	\$5,173	(\$403)	-7.2%	(\$13,468,919)	\$5,278	(\$319)	-5.7%	\$0
MARATHON ISD	233	232	\$1,310,746	\$5,633	\$1,313,052	\$5,662	(\$66,666)	\$5,347	(\$287)	-5.1%	(\$41,922)	\$5,481	(\$181)	-3.2%	\$0
MARFA ISD	620	594	\$3,490,181	\$5,628	\$3,351,243	\$5,640	(\$269,122)	\$5,194	(\$434)	-7.7%	(\$295,042)	\$5,143	(\$497)	-8.8%	\$36,634
MARION ISD	1,632	1,612	\$9,133,974	\$5,595	\$9,069,945	\$5,626	(\$445,817)	\$5,322	(\$273)	-4.9%	(\$252,655)	\$5,469	(\$157)	-2.8%	\$0
MARLIN ISD	1,737	1,676	\$8,987,190	\$5,175	\$8,705,849	\$5,195	(\$456,657)	\$4,912	(\$263)	-5.1%	(\$382,006)	\$4,967	(\$228)	-4.4%	\$0
MARSHALL ISD	7,051	7,034	\$37,495,424	\$5,318	\$37,483,042	\$5,329	(\$2,933,679)	\$4,902	(\$416)	-7.8%	(\$2,244,912)	\$5,010	(\$319)	-6.0%	\$0
MART ISD	851	828	\$4,802,458	\$5,642	\$4,691,844	\$5,664	(\$347,265)	\$5,234	(\$408)	-7.2%	(\$387,085)	\$5,197	(\$467)	-8.3%	\$47,819
MARTINS MILL ISD	767	768	\$4,120,162	\$5,375	\$4,141,087	\$5,392	(\$274,291)	\$5,017	(\$358)	-6.7%	(\$239,460)	\$5,080	(\$312)	-5.8%	\$0
MARTINSVILLE ISD	538	541	\$2,700,955	\$5,024	\$2,720,632	\$5,033	(\$76,038)	\$4,882	(\$141)	-2.8%	(\$40,463)	\$4,958	(\$75)	-1.5%	\$0
MASON ISD	1,156	1,168	\$6,857,116	\$5,934	\$6,961,142	\$5,960	(\$495,250)	\$5,505	(\$429)	-7.2%	(\$499,620)	\$5,532	(\$428)	-7.2%	\$0
MATHIS ISD	2,181	2,110	\$12,475,540	\$5,721	\$12,241,163	\$5,800	(\$188,724)	\$5,635	(\$87)	-1.5%	(\$185,798)	\$5,712	(\$88)	-1.5%	\$620
MAUD ISD	820	828	\$4,687,868	\$5,719	\$4,770,285	\$5,762	(\$310,803)	\$5,340	(\$379)	-6.6%	(\$307,872)	\$5,390	(\$372)	-6.5%	\$0
MAY ISD	413	410	\$2,382,385	\$5,762	\$2,376,275	\$5,789	(\$171,522)	\$5,347	(\$415)	-7.2%	(\$194,676)	\$5,315	(\$474)	-8.2%	\$23,593
MAYPEARL ISD	1,646	1,673	\$8,725,921	\$5,303	\$8,895,411	\$5,317	(\$322,111)	\$5,107	(\$196)	-3.7%	(\$220,577)	\$5,185	(\$132)	-2.5%	\$0
MCCALLEN ISD	31,533	31,818	\$167,653,543	\$5,317	\$171,973,913	\$5,405	(\$2,579,975)	\$5,235	(\$82)	-1.5%	(\$2,605,057)	\$5,323	(\$82)	-1.5%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
MCDADE ISD	266	250	\$1,459,096	\$5,485	\$1,375,005	\$5,499	(\$113,799)	\$5,057	(\$428)	-7.8%	(\$122,391)	\$5,010	(\$489)	-8.9%	\$15,151
MCGREGOR ISD	1,818	1,838	\$10,398,053	\$5,720	\$10,538,318	\$5,732	(\$801,382)	\$5,280	(\$441)	-7.7%	(\$924,209)	\$5,229	(\$503)	-8.8%	\$112,017
MCLEOD ISD	673	674	\$3,849,856	\$5,721	\$3,871,216	\$5,742	(\$283,711)	\$5,299	(\$422)	-7.4%	(\$324,515)	\$5,261	(\$481)	-8.4%	\$39,230
MEADOW ISD	419	407	\$2,318,865	\$5,540	\$2,299,594	\$5,645	(\$35,147)	\$5,456	(\$84)	-1.5%	(\$34,504)	\$5,560	(\$85)	-1.5%	\$0
MEADOWLAND CHARTER SCHOOL	181	177	\$1,005,184	\$5,561	\$985,970	\$5,580	(\$63,379)	\$5,211	(\$351)	-6.3%	(\$62,779)	\$5,224	(\$355)	-6.4%	\$611
MEDICAL CENTER CHARTER SCHOOL	247	245	\$1,382,767	\$5,607	\$1,379,237	\$5,625	(\$98,572)	\$5,207	(\$400)	-7.1%	(\$112,553)	\$5,166	(\$459)	-8.2%	\$14,233
MEDINA ISD	614	602	\$3,473,259	\$5,653	\$3,420,980	\$5,678	(\$250,046)	\$5,246	(\$407)	-7.2%	(\$280,844)	\$5,212	(\$466)	-8.2%	\$34,562
MEDINA VALLEY ISD	4,485	4,601	\$24,858,034	\$5,543	\$25,565,821	\$5,557	(\$1,875,692)	\$5,125	(\$418)	-7.5%	(\$1,564,089)	\$5,217	(\$340)	-6.1%	\$0
MELISSA ISD	2,190	2,435	\$13,005,140	\$5,938	\$14,479,659	\$5,946	(\$991,328)	\$5,486	(\$453)	-7.6%	(\$1,257,719)	\$5,429	(\$516)	-8.7%	\$153,995
MEMPHIS ISD	948	946	\$5,217,702	\$5,501	\$5,211,270	\$5,512	(\$400,326)	\$5,079	(\$422)	-7.7%	(\$456,299)	\$5,029	(\$483)	-8.8%	\$56,466
MENARD ISD	557	541	\$2,964,467	\$5,326	\$2,890,384	\$5,339	(\$141,364)	\$5,072	(\$254)	-4.8%	(\$71,903)	\$5,206	(\$133)	-2.5%	\$0
MERCEDES ISD	7,335	7,433	\$39,162,610	\$5,339	\$39,943,520	\$5,374	(\$582,217)	\$5,260	(\$79)	-1.5%	(\$590,407)	\$5,294	(\$79)	-1.5%	\$0
MERIDIAN ISD	809	801	\$4,745,699	\$5,867	\$4,721,338	\$5,892	(\$344,099)	\$5,442	(\$425)	-7.3%	(\$389,749)	\$5,405	(\$486)	-8.3%	\$47,417
MESQUITE ISD	48,601	49,226	\$258,670,690	\$5,322	\$262,812,873	\$5,339	(\$6,821,820)	\$5,182	(\$140)	-2.6%	(\$4,487,807)	\$5,248	(\$91)	-1.7%	\$0
METRO ACADEMY OF MATH AND SC	454	454	\$2,548,470	\$5,608	\$2,552,327	\$5,626	(\$188,331)	\$5,194	(\$414)	-7.4%	(\$214,879)	\$5,152	(\$474)	-8.4%	\$26,263
MEXIA ISD	2,938	2,896	\$15,185,091	\$5,168	\$15,047,027	\$5,197	(\$370,541)	\$5,042	(\$126)	-2.4%	(\$233,922)	\$5,116	(\$81)	-1.6%	\$0
MEYERPARK ELEMENTARY	290	320	\$1,641,915	\$5,665	\$1,820,160	\$5,681	(\$117,674)	\$5,259	(\$406)	-7.2%	(\$149,202)	\$5,215	(\$466)	-8.2%	\$18,753
MIDLAND ACADEMY CHARTER SCHO	702	703	\$3,980,799	\$5,668	\$3,996,775	\$5,686	(\$293,595)	\$5,250	(\$418)	-7.4%	(\$335,816)	\$5,208	(\$478)	-8.4%	\$41,043
MIDLAND ISD	25,015	25,199	\$143,062,693	\$5,719	\$144,381,276	\$5,730	(\$11,006,608)	\$5,279	(\$440)	-7.7%	(\$12,661,676)	\$5,227	(\$502)	-8.8%	\$1,553,622
MIDLOTHIAN ISD	9,107	9,432	\$53,530,886	\$5,878	\$55,527,543	\$5,887	(\$4,104,466)	\$5,427	(\$451)	-7.7%	(\$4,854,245)	\$5,372	(\$515)	-8.7%	\$596,686
MID-VALLEY ACADEMY	560	604	\$3,180,728	\$5,684	\$3,443,214	\$5,701	(\$224,586)	\$5,283	(\$401)	-7.1%	(\$244,977)	\$5,295	(\$406)	-7.1%	\$1,858
MIDWAY ISD (Clay)	240	237	\$1,396,443	\$5,810	\$1,378,073	\$5,823	(\$104,463)	\$5,375	(\$435)	-7.5%	(\$118,185)	\$5,323	(\$499)	-8.6%	\$15,095
MILANO ISD	688	690	\$3,582,979	\$5,209	\$3,624,202	\$5,251	(\$60,643)	\$5,121	(\$88)	-1.7%	(\$50,501)	\$5,178	(\$73)	-1.4%	\$0
MILES ISD	587	578	\$3,457,904	\$5,890	\$3,422,125	\$5,922	(\$163,747)	\$5,611	(\$279)	-4.7%	(\$135,633)	\$5,687	(\$235)	-4.0%	\$0
MILFORD ISD	445	458	\$2,415,630	\$5,426	\$2,490,119	\$5,435	(\$130,354)	\$5,133	(\$293)	-5.4%	(\$106,547)	\$5,203	(\$233)	-4.3%	\$0
MILLER GROVE ISD	435	444	\$2,345,915	\$5,392	\$2,411,552	\$5,431	(\$44,926)	\$5,288	(\$103)	-1.9%	(\$29,431)	\$5,365	(\$66)	-1.2%	\$0
MILLSAP ISD	1,088	1,080	\$6,265,598	\$5,760	\$6,250,697	\$5,790	(\$303,220)	\$5,481	(\$279)	-4.8%	(\$183,223)	\$5,620	(\$170)	-2.9%	\$0
MINEOLA ISD	2,067	2,064	\$11,984,000	\$5,799	\$12,029,188	\$5,829	(\$732,454)	\$5,444	(\$354)	-6.1%	(\$546,778)	\$5,564	(\$265)	-4.5%	\$0
MINERAL WELLS ISD	4,463	4,426	\$24,065,153	\$5,393	\$23,921,831	\$5,404	(\$1,220,050)	\$5,119	(\$273)	-5.1%	(\$906,224)	\$5,200	(\$205)	-3.8%	\$0
MISSION CONS ISD	20,634	20,856	\$111,148,970	\$5,387	\$112,665,108	\$5,402	(\$2,313,355)	\$5,275	(\$112)	-2.1%	(\$1,690,148)	\$5,321	(\$81)	-1.5%	\$0
MONTE ALTO ISD	1,431	1,534	\$7,663,983	\$5,354	\$8,240,756	\$5,370	(\$355,335)	\$5,106	(\$248)	-4.6%	(\$347,595)	\$5,144	(\$227)	-4.2%	\$0
MOODY ISD	1,016	989	\$6,009,520	\$5,914	\$5,868,538	\$5,935	(\$441,803)	\$5,479	(\$435)	-7.4%	(\$492,842)	\$5,437	(\$498)	-8.4%	\$61,403
MORAN ISD	453	549	\$2,551,647	\$5,631	\$3,099,764	\$5,644	(\$182,128)	\$5,229	(\$402)	-7.1%	(\$252,072)	\$5,185	(\$459)	-8.1%	\$30,821
MORGAN ISD	259	254	\$1,378,100	\$5,323	\$1,354,386	\$5,340	(\$60,682)	\$5,088	(\$234)	-4.4%	(\$37,476)	\$5,192	(\$148)	-2.8%	\$0
MORGAN MILL ISD	169	171	\$990,241	\$5,874	\$1,005,625	\$5,897	(\$72,467)	\$5,444	(\$430)	-7.3%	(\$83,663)	\$5,406	(\$491)	-8.3%	\$10,070
MORTON ISD	699	673	\$3,788,401	\$5,423	\$3,660,443	\$5,435	(\$237,700)	\$5,083	(\$340)	-6.3%	(\$203,794)	\$5,133	(\$303)	-5.6%	\$0
MOTLEY COUNTY ISD	358	366	\$2,065,344	\$5,767	\$2,119,991	\$5,797	(\$98,812)	\$5,491	(\$276)	-4.8%	(\$66,540)	\$5,615	(\$182)	-3.1%	\$0
MOULTON ISD	468	462	\$2,546,606	\$5,442	\$2,522,790	\$5,460	(\$189,124)	\$5,038	(\$404)	-7.4%	(\$213,482)	\$4,998	(\$462)	-8.5%	\$26,127
MOUNT CALM ISD	248	256	\$1,389,419	\$5,594	\$1,439,299	\$5,622	(\$55,948)	\$5,369	(\$225)	-4.0%	(\$47,404)	\$5,437	(\$185)	-3.3%	\$0
MOUNT PLEASANT ISD	6,844	6,867	\$36,455,893	\$5,326	\$36,647,161	\$5,337	(\$2,824,564)	\$4,914	(\$413)	-7.7%	(\$2,325,020)	\$4,998	(\$339)	-6.3%	\$0
MOUNT VERNON ISD	2,002	1,999	\$11,943,631	\$5,967	\$11,964,874	\$5,986	(\$882,997)	\$5,526	(\$441)	-7.4%	(\$1,008,604)	\$5,481	(\$505)	-8.4%	\$124,036
MUENSTER ISD	664	641	\$3,638,533	\$5,479	\$3,524,974	\$5,498	(\$263,582)	\$5,082	(\$397)	-7.2%	(\$226,115)	\$5,145	(\$353)	-6.4%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
MULESHOE ISD	2,049	2,038	\$10,905,245	\$5,322	\$10,867,470	\$5,333	(\$501,325)	\$5,077	(\$245)	-4.6%	(\$394,096)	\$5,139	(\$193)	-3.6%	\$0
MULLIN ISD	262	259	\$1,405,373	\$5,362	\$1,393,734	\$5,386	(\$102,362)	\$4,972	(\$391)	-7.3%	(\$83,088)	\$5,065	(\$321)	-6.0%	\$0
MUMFORD ISD	930	970	\$5,028,194	\$5,406	\$5,263,580	\$5,426	(\$362,523)	\$5,016	(\$390)	-7.2%	(\$354,445)	\$5,061	(\$365)	-6.7%	\$0
MUNDAY ISD	546	524	\$3,110,247	\$5,696	\$3,023,751	\$5,766	(\$47,183)	\$5,610	(\$86)	-1.5%	(\$45,953)	\$5,678	(\$88)	-1.5%	\$82
MURCHISON ISD	247	246	\$1,304,055	\$5,281	\$1,303,586	\$5,296	(\$98,802)	\$4,881	(\$400)	-7.6%	(\$112,377)	\$4,840	(\$457)	-8.6%	\$13,610
NACOGDOCHES ISD	7,518	7,471	\$40,775,449	\$5,424	\$40,729,816	\$5,451	(\$1,943,644)	\$5,165	(\$259)	-4.8%	(\$1,220,417)	\$5,288	(\$163)	-3.0%	\$0
NATALIA ISD	1,471	1,444	\$8,219,617	\$5,587	\$8,171,679	\$5,659	(\$151,058)	\$5,484	(\$103)	-1.8%	(\$150,269)	\$5,555	(\$104)	-1.8%	\$92
NAVARRO ISD	1,997	2,025	\$10,818,231	\$5,417	\$11,229,205	\$5,546	(\$163,511)	\$5,335	(\$82)	-1.5%	(\$166,113)	\$5,464	(\$82)	-1.5%	\$0
NAVASOTA ISD	3,673	3,658	\$19,852,849	\$5,405	\$19,811,395	\$5,416	(\$1,515,984)	\$4,992	(\$413)	-7.6%	(\$1,599,729)	\$4,978	(\$437)	-8.1%	\$86,910
NAZARETH ISD	355	357	\$1,958,018	\$5,522	\$1,995,782	\$5,588	(\$28,012)	\$5,443	(\$79)	-1.4%	(\$28,254)	\$5,509	(\$79)	-1.4%	\$0
NECHES ISD	613	626	\$3,122,093	\$5,092	\$3,190,890	\$5,101	(\$171,608)	\$4,813	(\$280)	-5.5%	(\$132,850)	\$4,889	(\$212)	-4.2%	\$0
NEDERLAND ISD	6,028	6,020	\$32,154,612	\$5,334	\$32,206,538	\$5,349	(\$1,495,724)	\$5,086	(\$248)	-4.7%	(\$728,173)	\$5,229	(\$121)	-2.3%	\$0
NEEDVILLE ISD	3,318	3,324	\$17,937,746	\$5,406	\$18,004,368	\$5,417	(\$678,235)	\$5,201	(\$204)	-3.8%	(\$434,896)	\$5,286	(\$131)	-2.4%	\$0
NEW BOSTON ISD	1,896	1,893	\$11,000,271	\$5,802	\$11,048,831	\$5,836	(\$690,914)	\$5,437	(\$364)	-6.3%	(\$557,668)	\$5,541	(\$295)	-5.0%	\$0
NEW BRAUNFELS ISD	9,404	9,642	\$52,385,530	\$5,571	\$53,793,238	\$5,579	(\$4,060,035)	\$5,139	(\$432)	-7.8%	(\$4,748,708)	\$5,086	(\$492)	-8.8%	\$579,572
NEW CANEY ISD	12,817	13,350	\$70,060,514	\$5,466	\$73,103,939	\$5,476	(\$2,567,435)	\$5,266	(\$200)	-3.7%	(\$1,837,167)	\$5,338	(\$138)	-2.5%	\$0
NEW DEAL ISD	1,109	1,104	\$6,280,830	\$5,663	\$6,285,823	\$5,693	(\$204,485)	\$5,479	(\$184)	-3.3%	(\$122,126)	\$5,583	(\$111)	-1.9%	\$0
NEW DIANA ISD	1,363	1,376	\$7,538,425	\$5,532	\$7,639,600	\$5,550	(\$387,762)	\$5,248	(\$285)	-5.1%	(\$330,860)	\$5,310	(\$240)	-4.3%	\$0
NEW FRONTIERS CHARTER SCHOOL	922	918	\$5,117,036	\$5,548	\$5,110,416	\$5,566	(\$362,336)	\$5,156	(\$393)	-7.1%	(\$403,309)	\$5,127	(\$439)	-7.9%	\$41,442
NEW HOME ISD	265	255	\$1,534,638	\$5,801	\$1,489,350	\$5,833	(\$80,783)	\$5,496	(\$305)	-5.3%	(\$57,894)	\$5,606	(\$227)	-3.9%	\$0
NEW WAVERLY ISD	1,298	1,307	\$7,213,836	\$5,556	\$7,290,137	\$5,578	(\$576,332)	\$5,112	(\$444)	-8.0%	(\$610,545)	\$5,111	(\$467)	-8.4%	\$28,118
NEWCASTLE ISD	306	307	\$1,768,262	\$5,777	\$1,783,517	\$5,806	(\$84,784)	\$5,500	(\$277)	-4.8%	(\$62,630)	\$5,602	(\$204)	-3.5%	\$0
NEWTON ISD	1,773	1,750	\$9,422,937	\$5,314	\$9,333,354	\$5,334	(\$360,072)	\$5,111	(\$203)	-3.8%	(\$259,439)	\$5,186	(\$148)	-2.8%	\$0
NIXON-SMILEY CONS ISD	1,661	1,671	\$9,144,577	\$5,506	\$9,241,226	\$5,532	(\$654,027)	\$5,112	(\$394)	-7.2%	(\$751,793)	\$5,082	(\$450)	-8.1%	\$90,853
NOCONA ISD	1,155	1,133	\$6,146,009	\$5,323	\$6,043,903	\$5,335	(\$280,968)	\$5,079	(\$243)	-4.6%	(\$203,371)	\$5,155	(\$180)	-3.4%	\$0
NORMANGEE ISD	818	816	\$4,285,489	\$5,242	\$4,286,131	\$5,252	(\$327,280)	\$4,842	(\$400)	-7.6%	(\$373,477)	\$4,794	(\$458)	-8.7%	\$46,148
NORTH EAST ISD	80,415	81,758	\$479,168,552	\$5,959	\$487,992,442	\$5,969	(\$36,872,466)	\$5,500	(\$459)	-7.7%	(\$42,791,203)	\$5,445	(\$523)	-8.8%	\$5,239,731
NORTH FOREST ISD	7,958	7,436	\$42,688,627	\$5,364	\$40,419,220	\$5,436	(\$908,604)	\$5,250	(\$114)	-2.1%	(\$684,225)	\$5,344	(\$92)	-1.7%	\$0
NORTH HILLS PREPARATORY SCHOOL	1,974	2,136	\$11,663,042	\$5,909	\$12,658,201	\$5,925	(\$875,630)	\$5,466	(\$444)	-7.5%	(\$1,079,986)	\$5,420	(\$506)	-8.5%	\$129,643
NORTH HOPKINS ISD	715	718	\$3,803,321	\$5,322	\$3,836,277	\$5,343	(\$252,350)	\$4,969	(\$353)	-6.6%	(\$219,144)	\$5,038	(\$305)	-5.7%	\$0
NORTH LAMAR ISD	3,647	3,586	\$19,712,863	\$5,405	\$19,449,959	\$5,424	(\$1,216,826)	\$5,072	(\$334)	-6.2%	(\$848,539)	\$5,187	(\$237)	-4.4%	\$0
NORTH ZULCH ISD	572	578	\$3,107,686	\$5,429	\$3,146,774	\$5,446	(\$178,429)	\$5,117	(\$312)	-5.7%	(\$125,652)	\$5,229	(\$217)	-4.0%	\$0
NORTHSIDE ISD (Bexar)	116,922	120,470	\$661,116,234	\$5,654	\$682,358,549	\$5,664	(\$50,491,464)	\$5,222	(\$432)	-7.6%	(\$49,667,178)	\$5,252	(\$412)	-7.3%	\$0
NORTHSIDE ISD (Wilbarger)	301	303	\$1,696,333	\$5,630	\$1,720,346	\$5,681	(\$30,947)	\$5,527	(\$103)	-1.8%	(\$26,199)	\$5,595	(\$87)	-1.5%	\$0
NORTHWEST PREPARATORY	508	504	\$3,009,571	\$5,920	\$2,992,740	\$5,938	(\$210,274)	\$5,506	(\$414)	-7.0%	(\$240,506)	\$5,461	(\$477)	-8.0%	\$31,407
NOVA ACADEMY	344	387	\$1,966,592	\$5,725	\$2,222,407	\$5,740	(\$142,859)	\$5,309	(\$416)	-7.3%	(\$184,040)	\$5,265	(\$475)	-8.3%	\$22,599
NOVA ACADEMY (SOUTHEAST)	439	451	\$2,514,393	\$5,730	\$2,589,960	\$5,747	(\$184,630)	\$5,310	(\$421)	-7.3%	(\$216,727)	\$5,266	(\$481)	-8.4%	\$26,548
NOVICE ISD	171	169	\$925,078	\$5,402	\$917,664	\$5,415	(\$32,800)	\$5,210	(\$192)	-3.5%	(\$13,850)	\$5,333	(\$82)	-1.5%	\$0
NUECES CANYON CONS ISD	539	524	\$3,194,538	\$5,929	\$3,124,988	\$5,960	(\$226,494)	\$5,509	(\$420)	-7.1%	(\$238,294)	\$5,505	(\$454)	-7.6%	\$16,731
NYOS CHARTER SCHOOL	1,143	1,257	\$6,612,080	\$5,785	\$7,292,361	\$5,801	(\$475,540)	\$5,369	(\$416)	-7.2%	(\$599,963)	\$5,324	(\$477)	-8.2%	\$75,497
ODEM-EDROY ISD	1,558	1,544	\$8,818,920	\$5,662	\$8,967,580	\$5,809	(\$651,380)	\$5,243	(\$418)	-7.4%	(\$177,642)	\$5,694	(\$115)	-2.0%	\$0
O'DONNELL ISD	584	567	\$3,446,229	\$5,898	\$3,359,581	\$5,921	(\$253,240)	\$5,465	(\$433)	-7.3%	(\$281,288)	\$5,425	(\$496)	-8.4%	\$34,416

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
ODYSSEY ACADEMY INC	902	1,061	\$5,197,933	\$5,762	\$6,130,403	\$5,777	(\$380,640)	\$5,340	(\$422)	-7.3%	(\$510,648)	\$5,296	(\$481)	-8.3%	\$61,724
OLNEY ISD	1,289	1,282	\$7,263,132	\$5,634	\$7,263,497	\$5,664	(\$261,099)	\$5,432	(\$203)	-3.6%	(\$180,989)	\$5,523	(\$141)	-2.5%	\$0
OLTON ISD	1,160	1,121	\$5,977,130	\$5,153	\$5,849,991	\$5,218	(\$91,854)	\$5,074	(\$79)	-1.5%	(\$90,459)	\$5,137	(\$81)	-1.5%	\$558
ONALASKA ISD	1,435	1,454	\$7,640,938	\$5,323	\$7,756,934	\$5,336	(\$574,792)	\$4,923	(\$400)	-7.5%	(\$428,729)	\$5,041	(\$295)	-5.5%	\$0
ONE STOP MULTISERVICE CHARTER	885	868	\$5,067,221	\$5,724	\$4,983,632	\$5,744	(\$390,615)	\$5,283	(\$441)	-7.7%	(\$435,903)	\$5,241	(\$502)	-8.7%	\$51,732
ORANGE GROVE ISD	2,378	2,405	\$13,512,618	\$5,682	\$13,744,267	\$5,715	(\$591,938)	\$5,433	(\$249)	-4.4%	(\$517,732)	\$5,499	(\$215)	-3.8%	\$0
ORE CITY ISD	1,294	1,294	\$6,752,071	\$5,218	\$6,821,183	\$5,273	(\$97,569)	\$5,143	(\$75)	-1.4%	(\$98,271)	\$5,197	(\$76)	-1.4%	\$0
ORENDA CHARTER SCHOOL	733	858	\$4,058,634	\$5,538	\$4,765,792	\$5,554	(\$237,002)	\$5,215	(\$323)	-5.8%	(\$275,907)	\$5,233	(\$322)	-5.8%	\$0
OUTREACH ACADEMY	312	360	\$1,775,967	\$5,690	\$2,050,583	\$5,700	(\$138,423)	\$5,247	(\$444)	-7.8%	(\$179,139)	\$5,202	(\$498)	-8.7%	\$19,312
PADUCAH ISD	436	432	\$2,520,995	\$5,777	\$2,501,516	\$5,796	(\$184,646)	\$5,354	(\$423)	-7.3%	(\$209,044)	\$5,312	(\$484)	-8.4%	\$25,824
PAINT CREEK ISD	310	341	\$1,752,495	\$5,656	\$1,950,054	\$5,724	(\$22,569)	\$5,583	(\$73)	-1.3%	(\$24,358)	\$5,653	(\$72)	-1.2%	\$0
PAINT ROCK ISD	271	271	\$1,552,362	\$5,718	\$1,558,816	\$5,746	(\$103,392)	\$5,337	(\$381)	-6.7%	(\$76,422)	\$5,465	(\$282)	-4.9%	\$0
PALESTINE ISD	3,948	3,900	\$22,723,511	\$5,756	\$22,570,814	\$5,787	(\$979,953)	\$5,507	(\$248)	-4.3%	(\$566,007)	\$5,642	(\$145)	-2.5%	\$0
PALMER ISD	1,597	1,594	\$9,028,584	\$5,655	\$9,119,126	\$5,721	(\$157,377)	\$5,557	(\$99)	-1.7%	(\$126,550)	\$5,642	(\$79)	-1.4%	\$0
PAMPA ISD	4,345	4,377	\$23,501,669	\$5,409	\$23,718,295	\$5,419	(\$1,525,390)	\$5,058	(\$351)	-6.5%	(\$1,110,786)	\$5,165	(\$254)	-4.7%	\$0
PANOLA CHARTER SCHOOL	199	196	\$1,178,464	\$5,925	\$1,164,994	\$5,943	(\$83,591)	\$5,505	(\$420)	-7.1%	(\$94,681)	\$5,460	(\$483)	-8.1%	\$12,045
PANTHER CREEK CONS ISD	308	305	\$1,801,368	\$5,847	\$1,809,956	\$5,931	(\$58,158)	\$5,659	(\$189)	-3.2%	(\$23,811)	\$5,853	(\$78)	-1.3%	\$0
PARADIGM ACCELERATED CHARTER	422	502	\$2,424,079	\$5,748	\$2,892,822	\$5,759	(\$176,954)	\$5,328	(\$420)	-7.3%	(\$239,528)	\$5,282	(\$477)	-8.3%	\$28,357
PARIS ISD	4,512	4,448	\$25,031,300	\$5,548	\$25,093,964	\$5,642	(\$382,957)	\$5,463	(\$85)	-1.5%	(\$381,922)	\$5,556	(\$86)	-1.5%	\$0
PASADENA ISD	67,439	68,515	\$357,654,771	\$5,303	\$366,026,422	\$5,342	(\$7,477,557)	\$5,192	(\$111)	-2.1%	(\$5,499,668)	\$5,262	(\$80)	-1.5%	\$0
PASO DEL NORTE	638	720	\$3,602,482	\$5,644	\$4,074,599	\$5,660	(\$231,416)	\$5,281	(\$363)	-6.4%	(\$260,200)	\$5,299	(\$361)	-6.4%	\$0
PATTON SPRINGS ISD	196	190	\$1,035,357	\$5,294	\$1,022,085	\$5,366	(\$15,620)	\$5,214	(\$80)	-1.5%	(\$15,634)	\$5,284	(\$82)	-1.5%	\$214
PEAK PREPARATORY SCHOOL	1,920	2,293	\$10,909,115	\$5,681	\$13,057,246	\$5,695	(\$789,478)	\$5,270	(\$411)	-7.2%	(\$1,077,427)	\$5,225	(\$470)	-8.3%	\$132,491
PEARLAND ISD	23,485	24,315	\$128,164,865	\$5,457	\$132,942,783	\$5,468	(\$5,862,418)	\$5,208	(\$250)	-4.6%	(\$3,737,049)	\$5,314	(\$154)	-2.8%	\$0
PEARSALL ISD	2,950	2,934	\$17,067,346	\$5,786	\$17,087,182	\$5,824	(\$757,659)	\$5,529	(\$257)	-4.4%	(\$581,073)	\$5,626	(\$198)	-3.4%	\$0
PEASTER ISD	1,444	1,457	\$7,933,291	\$5,493	\$8,019,218	\$5,504	(\$386,632)	\$5,226	(\$268)	-4.9%	(\$279,558)	\$5,312	(\$192)	-3.5%	\$0
PEGASUS SCHOOL OF LIBERAL ARTS	934	1,077	\$5,466,939	\$5,855	\$6,319,760	\$5,870	(\$395,470)	\$5,432	(\$424)	-7.2%	(\$521,579)	\$5,385	(\$484)	-8.3%	\$64,417
PENELOPE ISD	336	336	\$1,899,746	\$5,655	\$1,920,910	\$5,713	(\$26,005)	\$5,578	(\$77)	-1.4%	(\$26,085)	\$5,635	(\$78)	-1.4%	\$0
PERRIN-WHITT CONS ISD	586	583	\$3,257,305	\$5,557	\$3,239,809	\$5,562	(\$243,836)	\$5,141	(\$416)	-7.5%	(\$216,084)	\$5,191	(\$371)	-6.7%	\$0
PERRYTON ISD	2,937	2,982	\$15,928,426	\$5,423	\$16,201,257	\$5,433	(\$987,014)	\$5,087	(\$336)	-6.2%	(\$591,480)	\$5,235	(\$198)	-3.7%	\$0
PETERSBURG ISD	403	384	\$2,245,826	\$5,577	\$2,176,573	\$5,674	(\$32,812)	\$5,495	(\$81)	-1.5%	(\$31,777)	\$5,591	(\$83)	-1.5%	\$0
PETROLIA ISD	704	696	\$3,691,924	\$5,244	\$3,658,038	\$5,256	(\$91,648)	\$5,114	(\$130)	-2.5%	(\$53,185)	\$5,179	(\$76)	-1.5%	\$0
PETTUS ISD	707	716	\$4,026,791	\$5,693	\$4,095,808	\$5,723	(\$129,898)	\$5,510	(\$184)	-3.2%	(\$65,697)	\$5,631	(\$92)	-1.6%	\$0
PEWITT ISD	1,383	1,375	\$7,333,998	\$5,303	\$7,323,423	\$5,326	(\$489,742)	\$4,949	(\$354)	-6.7%	(\$370,814)	\$5,056	(\$270)	-5.1%	\$0
PFLUGERVILLE ISD	28,183	29,119	\$154,576,540	\$5,485	\$159,984,314	\$5,494	(\$10,762,622)	\$5,103	(\$382)	-7.0%	(\$8,046,543)	\$5,218	(\$276)	-5.0%	\$0
PHARR-SAN JUAN-ALAMO ISD	41,801	42,497	\$223,603,300	\$5,349	\$229,170,172	\$5,393	(\$3,251,807)	\$5,271	(\$78)	-1.5%	(\$3,303,978)	\$5,315	(\$78)	-1.4%	\$0
PHOENIX CHARTER SCHOOL	744	816	\$4,334,072	\$5,823	\$4,765,704	\$5,837	(\$322,944)	\$5,389	(\$434)	-7.5%	(\$402,772)	\$5,344	(\$493)	-8.5%	\$47,666
PILOT POINT ISD	1,909	1,899	\$10,948,709	\$5,735	\$10,946,621	\$5,766	(\$383,652)	\$5,534	(\$201)	-3.5%	(\$182,409)	\$5,670	(\$96)	-1.7%	\$0
PINE TREE ISD	5,644	5,647	\$31,133,886	\$5,516	\$31,299,337	\$5,543	(\$2,231,992)	\$5,121	(\$395)	-7.2%	(\$1,584,310)	\$5,262	(\$281)	-5.1%	\$0
PINEYWOODS COMMUNITY ACADEM	593	656	\$3,307,398	\$5,573	\$3,665,526	\$5,588	(\$244,976)	\$5,160	(\$413)	-7.4%	(\$298,583)	\$5,133	(\$455)	-8.1%	\$27,080
PITTSBURG ISD	3,286	3,285	\$18,347,083	\$5,583	\$18,420,265	\$5,607	(\$1,330,076)	\$5,178	(\$405)	-7.2%	(\$1,519,366)	\$5,145	(\$462)	-8.2%	\$183,985
PLAINVIEW ISD	6,994	6,914	\$36,183,174	\$5,173	\$36,288,445	\$5,249	(\$496,786)	\$5,102	(\$71)	-1.4%	(\$494,947)	\$5,177	(\$72)	-1.4%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
PLEASANT GROVE ISD	2,327	2,306	\$13,766,096	\$5,916	\$13,694,018	\$5,937	(\$1,017,162)	\$5,479	(\$437)	-7.4%	(\$1,151,313)	\$5,438	(\$499)	-8.4%	\$139,477
PLEASANTON ISD	4,261	4,240	\$22,611,650	\$5,306	\$22,544,571	\$5,318	(\$837,770)	\$5,110	(\$197)	-3.7%	(\$551,903)	\$5,187	(\$130)	-2.4%	\$0
POOLVILLE ISD	831	838	\$4,599,190	\$5,537	\$4,656,201	\$5,554	(\$339,884)	\$5,127	(\$409)	-7.4%	(\$392,046)	\$5,086	(\$468)	-8.4%	\$47,949
POR VIDA ACADEMY	438	422	\$2,545,948	\$5,807	\$2,461,572	\$5,827	(\$179,352)	\$5,398	(\$409)	-7.0%	(\$199,216)	\$5,355	(\$472)	-8.1%	\$25,809
PORT ARTHUR ISD	10,991	10,829	\$65,936,094	\$5,999	\$65,085,117	\$6,010	(\$5,001,920)	\$5,544	(\$455)	-7.6%	(\$5,644,207)	\$5,489	(\$521)	-8.7%	\$706,843
PORT NECHES-GROVES ISD	5,484	5,456	\$30,880,964	\$5,631	\$30,821,007	\$5,649	(\$2,358,669)	\$5,201	(\$430)	-7.6%	(\$2,684,887)	\$5,157	(\$492)	-8.7%	\$330,797
POSITIVE SOLUTIONS CHARTER SCH	216	210	\$1,237,544	\$5,731	\$1,204,655	\$5,750	(\$87,946)	\$5,324	(\$407)	-7.1%	(\$94,514)	\$5,299	(\$451)	-7.8%	\$8,906
POTEET ISD	2,345	2,361	\$12,539,461	\$5,348	\$12,650,125	\$5,358	(\$352,055)	\$5,197	(\$150)	-2.8%	(\$281,182)	\$5,239	(\$119)	-2.2%	\$0
POTH ISD	1,178	1,189	\$6,132,011	\$5,207	\$6,206,134	\$5,219	(\$233,181)	\$5,009	(\$198)	-3.8%	(\$164,479)	\$5,080	(\$138)	-2.7%	\$0
PRAIRIE LEA ISD	374	380	\$2,167,432	\$5,798	\$2,211,934	\$5,823	(\$153,194)	\$5,388	(\$410)	-7.1%	(\$178,106)	\$5,354	(\$469)	-8.1%	\$21,767
PRAIRILAND ISD	1,630	1,638	\$8,534,748	\$5,238	\$8,605,685	\$5,253	(\$254,481)	\$5,081	(\$156)	-3.0%	(\$176,352)	\$5,145	(\$108)	-2.0%	\$0
PREMONT ISD	828	766	\$4,278,834	\$5,167	\$3,973,919	\$5,185	(\$113,584)	\$5,030	(\$137)	-2.7%	(\$56,079)	\$5,112	(\$73)	-1.4%	\$0
PRIDDY ISD	227	227	\$1,244,910	\$5,472	\$1,249,258	\$5,508	(\$86,879)	\$5,090	(\$382)	-7.0%	(\$98,704)	\$5,073	(\$435)	-7.9%	\$11,522
PRINCETON ISD	4,235	4,392	\$23,288,391	\$5,499	\$24,233,559	\$5,518	(\$1,700,759)	\$5,098	(\$402)	-7.3%	(\$1,596,690)	\$5,154	(\$364)	-6.6%	\$0
PROGRESO ISD	3,318	3,415	\$17,607,517	\$5,306	\$18,206,613	\$5,331	(\$282,086)	\$5,221	(\$85)	-1.6%	(\$288,356)	\$5,247	(\$84)	-1.6%	\$0
QUANAH ISD	981	962	\$5,419,504	\$5,524	\$5,333,823	\$5,543	(\$401,581)	\$5,114	(\$409)	-7.4%	(\$451,028)	\$5,074	(\$469)	-8.5%	\$55,796
QUEEN CITY ISD	1,495	1,490	\$7,539,229	\$5,042	\$7,541,289	\$5,060	(\$264,724)	\$4,865	(\$177)	-3.5%	(\$123,823)	\$4,977	(\$83)	-1.6%	\$0
QUINLAN ISD	3,148	3,096	\$16,788,962	\$5,333	\$16,576,838	\$5,354	(\$950,972)	\$5,031	(\$302)	-5.7%	(\$680,613)	\$5,134	(\$220)	-4.1%	\$0
QUITMAN ISD	1,576	1,571	\$9,179,704	\$5,823	\$9,170,251	\$5,836	(\$704,255)	\$5,377	(\$447)	-7.7%	(\$802,636)	\$5,326	(\$511)	-8.8%	\$99,106
RADIANCE ACADEMY OF LEARNING	1,477	1,737	\$8,156,644	\$5,522	\$9,614,786	\$5,537	(\$561,566)	\$5,141	(\$380)	-6.9%	(\$656,175)	\$5,159	(\$378)	-6.8%	\$0
RAINS ISD	2,035	2,024	\$11,691,383	\$5,744	\$11,668,797	\$5,765	(\$882,876)	\$5,310	(\$434)	-7.6%	(\$1,001,926)	\$5,270	(\$495)	-8.6%	\$120,755
RALLS ISD	937	915	\$4,753,373	\$5,072	\$4,662,382	\$5,094	(\$123,438)	\$4,940	(\$132)	-2.6%	(\$80,183)	\$5,007	(\$88)	-1.7%	\$0
RAMIREZ CSD	96	95	\$503,454	\$5,243	\$509,668	\$5,369	(\$10,237)	\$5,136	(\$107)	-2.0%	(\$10,245)	\$5,262	(\$108)	-2.0%	\$0
RANCH ACADEMY	369	388	\$2,057,336	\$5,577	\$2,168,178	\$5,595	(\$131,479)	\$5,221	(\$356)	-6.4%	(\$137,742)	\$5,239	(\$355)	-6.4%	\$0
RANGER ISD	728	728	\$3,872,678	\$5,321	\$3,881,078	\$5,331	(\$234,301)	\$4,999	(\$322)	-6.1%	(\$198,125)	\$5,059	(\$272)	-5.1%	\$0
RAPOPORT ACADEMY PUBLIC SCHOC	724	850	\$4,145,806	\$5,725	\$4,882,081	\$5,740	(\$297,019)	\$5,315	(\$410)	-7.2%	(\$400,152)	\$5,270	(\$471)	-8.2%	\$50,384
RAUL YZAGUIRRE SCHOOL FOR SUCC	1,970	2,008	\$11,156,684	\$5,663	\$11,407,613	\$5,680	(\$824,900)	\$5,244	(\$419)	-7.4%	(\$959,715)	\$5,202	(\$478)	-8.4%	\$116,261
RAVEN SCHOOL	375	386	\$2,201,581	\$5,866	\$2,267,540	\$5,878	(\$205,872)	\$5,318	(\$549)	-9.4%	(\$215,427)	\$5,319	(\$558)	-9.5%	\$3,387
RAYMONDVILLE ISD	2,873	2,802	\$16,202,436	\$5,640	\$15,794,460	\$5,636	(\$1,204,259)	\$5,220	(\$419)	-7.4%	(\$1,340,332)	\$5,158	(\$478)	-8.5%	\$166,396
RECONCILIATION ACADEMY	170	170	\$938,881	\$5,522	\$943,022	\$5,540	(\$66,841)	\$5,129	(\$393)	-7.1%	(\$70,629)	\$5,125	(\$415)	-7.5%	\$3,492
RED OAK ISD	6,648	6,728	\$38,684,669	\$5,819	\$39,353,131	\$5,849	(\$1,182,292)	\$5,641	(\$178)	-3.1%	(\$722,007)	\$5,742	(\$107)	-1.8%	\$0
REDWATER ISD	1,430	1,413	\$8,421,132	\$5,890	\$8,384,317	\$5,932	(\$564,434)	\$5,495	(\$395)	-6.7%	(\$638,196)	\$5,481	(\$452)	-7.6%	\$76,229
RESPONSIVE EDUCATION SOLUTIONS	9,434	11,243	\$54,090,344	\$5,733	\$64,624,296	\$5,748	(\$3,957,728)	\$5,314	(\$420)	-7.3%	(\$5,380,147)	\$5,269	(\$479)	-8.3%	\$651,662
RICARDO ISD	912	923	\$5,126,541	\$5,619	\$5,221,854	\$5,654	(\$361,782)	\$5,223	(\$397)	-7.1%	(\$318,562)	\$5,309	(\$345)	-6.1%	\$0
RICE CONS ISD	1,946	1,935	\$11,351,894	\$5,833	\$11,326,289	\$5,853	(\$834,108)	\$5,404	(\$429)	-7.3%	(\$948,883)	\$5,363	(\$490)	-8.4%	\$116,657
RICE ISD	1,213	1,242	\$6,359,013	\$5,242	\$6,531,999	\$5,258	(\$332,718)	\$4,968	(\$274)	-5.2%	(\$300,488)	\$5,016	(\$242)	-4.6%	\$0
RICHARD MILBURN ACADEMY	136	121	\$798,213	\$5,856	\$712,228	\$5,879	(\$55,548)	\$5,448	(\$408)	-7.0%	(\$56,942)	\$5,409	(\$470)	-8.0%	\$7,378
RICHARD MILBURN ACADEMY (AMAF	373	408	\$2,108,337	\$5,654	\$2,312,492	\$5,670	(\$140,713)	\$5,277	(\$377)	-6.7%	(\$153,342)	\$5,294	(\$376)	-6.6%	\$0
RICHARD MILBURN ACADEMY (ECTO	1,023	1,219	\$5,880,167	\$5,750	\$7,029,979	\$5,765	(\$410,303)	\$5,349	(\$401)	-7.0%	(\$563,139)	\$5,303	(\$462)	-8.0%	\$72,605
RICHARD MILBURN ACADEMY (FORT	255	264	\$1,476,117	\$5,792	\$1,536,358	\$5,809	(\$103,901)	\$5,384	(\$408)	-7.0%	(\$124,044)	\$5,340	(\$469)	-8.1%	\$15,903
RICHARD MILBURN ACADEMY (SUBU	458	508	\$2,634,361	\$5,746	\$2,926,968	\$5,763	(\$183,621)	\$5,346	(\$401)	-7.0%	(\$234,248)	\$5,301	(\$461)	-8.0%	\$30,232
RICHARD MILBURN ALTER HIGH SCH	433	470	\$2,464,854	\$5,688	\$2,680,767	\$5,705	(\$173,336)	\$5,288	(\$400)	-7.0%	(\$188,575)	\$5,303	(\$401)	-7.0%	\$55

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
RICHARD MILBURN ALTER HIGH SCH	249	247	\$1,419,173	\$5,689	\$1,409,155	\$5,707	(\$98,579)	\$5,294	(\$395)	-6.9%	(\$102,542)	\$5,292	(\$415)	-7.3%	\$4,659
RICHARDSON ISD	42,748	42,787	\$240,444,925	\$5,625	\$241,073,789	\$5,634	(\$18,375,582)	\$5,195	(\$430)	-7.6%	(\$21,030,898)	\$5,143	(\$492)	-8.7%	\$2,607,256
RICHLAND COLLEGIATE HS OF MATH	473	474	\$2,707,410	\$5,718	\$2,719,857	\$5,736	(\$190,337)	\$5,316	(\$402)	-7.0%	(\$190,665)	\$5,334	(\$402)	-7.0%	\$0
RICHLAND SPRINGS ISD	330	322	\$1,867,246	\$5,656	\$1,833,162	\$5,687	(\$54,802)	\$5,490	(\$166)	-2.9%	(\$33,756)	\$5,583	(\$105)	-1.8%	\$0
RIESEL ISD	886	890	\$4,443,395	\$5,012	\$4,528,505	\$5,090	(\$112,775)	\$4,885	(\$127)	-2.5%	(\$65,091)	\$5,017	(\$73)	-1.4%	\$0
RIO GRANDE CITY ISD	14,489	14,702	\$83,534,804	\$5,765	\$86,072,067	\$5,854	(\$1,317,906)	\$5,674	(\$91)	-1.6%	(\$1,340,010)	\$5,763	(\$91)	-1.6%	\$0
RIO HONDO ISD	3,080	3,080	\$17,783,379	\$5,773	\$17,966,640	\$5,834	(\$285,907)	\$5,680	(\$93)	-1.6%	(\$287,532)	\$5,740	(\$93)	-1.6%	\$0
RIO VISTA ISD	1,231	1,219	\$7,145,975	\$5,806	\$7,094,223	\$5,820	(\$568,302)	\$5,344	(\$462)	-8.0%	(\$605,896)	\$5,323	(\$497)	-8.5%	\$41,709
RIPLEY HOUSE CHARTER SCHOOL	2,047	2,440	\$11,491,121	\$5,615	\$13,737,674	\$5,630	(\$817,595)	\$5,215	(\$400)	-7.1%	(\$1,119,022)	\$5,172	(\$459)	-8.1%	\$141,584
RISE ACADEMY	314	328	\$1,756,533	\$5,587	\$1,836,832	\$5,603	(\$130,484)	\$5,172	(\$415)	-7.4%	(\$155,103)	\$5,130	(\$473)	-8.4%	\$18,655
RISING STAR ISD	350	339	\$1,991,599	\$5,685	\$1,942,006	\$5,722	(\$87,838)	\$5,434	(\$251)	-4.4%	(\$72,546)	\$5,508	(\$214)	-3.7%	\$0
RIVER ROAD ISD	1,936	1,955	\$10,085,509	\$5,210	\$10,206,508	\$5,220	(\$262,675)	\$5,074	(\$136)	-2.6%	(\$163,828)	\$5,136	(\$84)	-1.6%	\$0
RIVIERA ISD	833	824	\$4,688,171	\$5,627	\$4,646,125	\$5,638	(\$351,420)	\$5,205	(\$422)	-7.5%	(\$398,242)	\$5,155	(\$483)	-8.6%	\$49,974
ROBERT LEE ISD	448	435	\$2,611,237	\$5,834	\$2,542,815	\$5,843	(\$194,570)	\$5,400	(\$435)	-7.5%	(\$217,114)	\$5,344	(\$499)	-8.5%	\$27,643
ROBINSON ISD	2,693	2,693	\$15,469,174	\$5,744	\$15,547,695	\$5,774	(\$617,075)	\$5,515	(\$229)	-4.0%	(\$426,113)	\$5,616	(\$158)	-2.7%	\$0
ROBSTOWN ISD	4,128	3,983	\$23,769,257	\$5,757	\$23,192,688	\$5,823	(\$369,482)	\$5,668	(\$89)	-1.6%	(\$364,294)	\$5,731	(\$91)	-1.6%	\$3,775
ROBY CONS ISD	533	529	\$2,774,655	\$5,207	\$2,793,984	\$5,285	(\$38,196)	\$5,135	(\$72)	-1.4%	(\$37,976)	\$5,213	(\$72)	-1.4%	\$0
ROCHELLE ISD	415	425	\$2,186,313	\$5,264	\$2,239,019	\$5,274	(\$102,037)	\$5,019	(\$246)	-4.7%	(\$85,094)	\$5,073	(\$200)	-3.8%	\$0
ROCKDALE ISD	2,152	2,096	\$11,575,375	\$5,380	\$11,301,239	\$5,391	(\$592,431)	\$5,105	(\$275)	-5.1%	(\$172,950)	\$5,309	(\$83)	-1.5%	\$0
ROGERS ISD	1,174	1,172	\$6,260,902	\$5,333	\$6,266,351	\$5,349	(\$243,452)	\$5,126	(\$207)	-3.9%	(\$186,214)	\$5,190	(\$159)	-3.0%	\$0
ROMA ISD	8,220	8,186	\$47,384,288	\$5,764	\$47,576,086	\$5,812	(\$751,329)	\$5,673	(\$91)	-1.6%	(\$753,912)	\$5,720	(\$92)	-1.6%	\$0
ROOSEVELT ISD	1,578	1,561	\$8,560,491	\$5,426	\$8,498,017	\$5,443	(\$413,411)	\$5,164	(\$262)	-4.8%	(\$317,377)	\$5,240	(\$203)	-3.7%	\$0
ROPES ISD	491	481	\$2,791,085	\$5,683	\$2,748,414	\$5,714	(\$80,037)	\$5,520	(\$163)	-2.9%	(\$41,805)	\$5,627	(\$87)	-1.5%	\$0
ROSCOE ISD	582	589	\$3,402,654	\$5,842	\$3,458,727	\$5,872	(\$240,933)	\$5,428	(\$414)	-7.1%	(\$278,468)	\$5,400	(\$473)	-8.1%	\$33,564
ROSEBUD-LOTT ISD	1,235	1,197	\$6,671,777	\$5,402	\$6,503,666	\$5,435	(\$475,144)	\$5,017	(\$385)	-7.1%	(\$526,226)	\$4,995	(\$440)	-8.1%	\$63,054
ROTAN ISD	571	547	\$3,192,108	\$5,588	\$3,105,022	\$5,676	(\$47,878)	\$5,504	(\$84)	-1.5%	(\$46,642)	\$5,590	(\$85)	-1.5%	\$71
ROXTON ISD	320	310	\$1,643,813	\$5,136	\$1,598,014	\$5,148	(\$54,161)	\$4,967	(\$169)	-3.3%	(\$25,717)	\$5,065	(\$83)	-1.6%	\$0
ROYAL ISD	2,877	2,934	\$16,271,327	\$5,656	\$16,627,673	\$5,667	(\$1,224,935)	\$5,230	(\$426)	-7.5%	(\$1,430,249)	\$5,179	(\$487)	-8.6%	\$178,487
RULE ISD	251	249	\$1,398,551	\$5,565	\$1,407,345	\$5,648	(\$19,702)	\$5,486	(\$78)	-1.4%	(\$19,773)	\$5,569	(\$79)	-1.4%	\$0
RUNGE ISD	486	488	\$2,657,372	\$5,470	\$2,675,023	\$5,480	(\$203,871)	\$5,050	(\$420)	-7.7%	(\$200,793)	\$5,068	(\$411)	-7.5%	\$0
RUSK ISD	2,787	2,836	\$14,508,261	\$5,206	\$14,912,417	\$5,259	(\$250,328)	\$5,116	(\$90)	-1.7%	(\$225,000)	\$5,179	(\$79)	-1.5%	\$0
S AND S CONS ISD	1,168	1,156	\$6,519,319	\$5,580	\$6,464,699	\$5,592	(\$494,170)	\$5,157	(\$423)	-7.6%	(\$448,711)	\$5,204	(\$388)	-6.9%	\$0
SABINAL ISD	873	856	\$4,588,287	\$5,254	\$4,512,101	\$5,272	(\$339,325)	\$4,866	(\$389)	-7.4%	(\$380,318)	\$4,827	(\$444)	-8.4%	\$46,627
SABINE ISD	1,717	1,727	\$9,938,179	\$5,788	\$10,010,320	\$5,798	(\$779,052)	\$5,334	(\$454)	-7.8%	(\$892,697)	\$5,281	(\$517)	-8.9%	\$107,990
SALADO ISD	1,692	1,710	\$9,987,918	\$5,905	\$10,129,880	\$5,924	(\$728,152)	\$5,474	(\$430)	-7.3%	(\$842,444)	\$5,431	(\$493)	-8.3%	\$103,942
SALTILLO ISD	433	431	\$2,407,905	\$5,556	\$2,409,037	\$5,586	(\$165,464)	\$5,174	(\$382)	-6.9%	(\$188,879)	\$5,148	(\$438)	-7.8%	\$23,337
SAM RAYBURN ISD	640	633	\$3,690,445	\$5,765	\$3,674,475	\$5,803	(\$161,383)	\$5,513	(\$252)	-4.4%	(\$128,679)	\$5,600	(\$203)	-3.5%	\$0
SAMNORWOOD ISD	192	188	\$1,072,081	\$5,581	\$1,055,708	\$5,609	(\$76,138)	\$5,185	(\$396)	-7.1%	(\$85,554)	\$5,155	(\$455)	-8.1%	\$10,578
SAN ANGELO ISD	16,699	16,540	\$86,973,434	\$5,208	\$86,312,628	\$5,218	(\$6,668,405)	\$4,809	(\$399)	-7.7%	(\$5,284,806)	\$4,899	(\$320)	-6.1%	\$0
SAN ANTONIO CAN HIGH SCHOOL	494	485	\$2,849,705	\$5,763	\$2,803,197	\$5,781	(\$199,773)	\$5,359	(\$404)	-7.0%	(\$225,532)	\$5,316	(\$465)	-8.0%	\$29,020
SAN ANTONIO ISD	66,880	66,064	\$353,483,515	\$5,285	\$351,883,973	\$5,326	(\$8,284,929)	\$5,161	(\$124)	-2.3%	(\$5,389,457)	\$5,245	(\$82)	-1.5%	\$0
SAN ANTONIO PREPARATORY ACADE	1,491	1,661	\$8,319,832	\$5,581	\$9,296,350	\$5,597	(\$595,534)	\$5,181	(\$399)	-7.2%	(\$703,565)	\$5,173	(\$424)	-7.6%	\$38,132

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
SAN ANTONIO SCHOOL FOR INQUIRY	780	862	\$4,390,509	\$5,631	\$4,868,420	\$5,646	(\$307,670)	\$5,236	(\$395)	-7.0%	(\$377,438)	\$5,208	(\$438)	-7.8%	\$36,278
SAN ANTONIO TECHNOLOGY ACADE	111	104	\$646,469	\$5,824	\$609,523	\$5,844	(\$46,650)	\$5,404	(\$420)	-7.2%	(\$50,363)	\$5,362	(\$483)	-8.3%	\$6,379
SAN AUGUSTINE ISD	1,195	1,154	\$6,428,695	\$5,380	\$6,349,915	\$5,504	(\$98,277)	\$5,298	(\$82)	-1.5%	(\$96,757)	\$5,421	(\$84)	-1.5%	\$0
SAN BENITO CONS ISD	14,577	14,797	\$84,047,590	\$5,766	\$86,131,248	\$5,821	(\$1,618,223)	\$5,655	(\$111)	-1.9%	(\$1,642,998)	\$5,710	(\$111)	-1.9%	\$0
SAN DIEGO ISD	1,860	1,826	\$9,843,824	\$5,292	\$9,696,839	\$5,311	(\$187,012)	\$5,191	(\$101)	-1.9%	(\$146,854)	\$5,230	(\$80)	-1.5%	\$0
SAN ELIZARIO ISD	5,386	5,431	\$29,508,709	\$5,478	\$29,945,536	\$5,514	(\$440,571)	\$5,397	(\$82)	-1.5%	(\$446,417)	\$5,431	(\$82)	-1.5%	\$0
SAN FELIPE-DEL RIO CONS ISD	12,829	12,804	\$65,287,644	\$5,089	\$65,936,195	\$5,149	(\$989,493)	\$5,012	(\$77)	-1.5%	(\$993,124)	\$5,072	(\$78)	-1.5%	\$0
SAN SABA ISD	1,117	1,094	\$5,857,767	\$5,246	\$5,759,941	\$5,263	(\$370,449)	\$4,915	(\$332)	-6.3%	(\$296,277)	\$4,993	(\$271)	-5.1%	\$0
SAN VICENTE ISD	128	128	\$689,394	\$5,391	\$694,392	\$5,426	(\$48,202)	\$5,014	(\$377)	-7.0%	(\$54,923)	\$4,997	(\$429)	-7.9%	\$6,372
SANFORD ISD	1,204	1,197	\$6,331,850	\$5,260	\$6,322,958	\$5,281	(\$430,094)	\$4,902	(\$357)	-6.8%	(\$370,521)	\$4,972	(\$309)	-5.9%	\$0
SANGER ISD	3,315	3,349	\$18,499,011	\$5,580	\$18,719,293	\$5,590	(\$1,449,233)	\$5,143	(\$437)	-7.8%	(\$1,501,618)	\$5,142	(\$448)	-8.0%	\$35,128
SANTA ANNA ISD	507	500	\$2,685,016	\$5,299	\$2,657,238	\$5,311	(\$93,270)	\$5,115	(\$184)	-3.5%	(\$67,642)	\$5,176	(\$135)	-2.5%	\$0
SANTA FE ISD	5,425	5,416	\$29,410,592	\$5,421	\$29,458,530	\$5,439	(\$1,061,546)	\$5,226	(\$196)	-3.6%	(\$666,231)	\$5,316	(\$123)	-2.3%	\$0
SANTA MARIA ISD	1,107	1,124	\$5,849,448	\$5,285	\$5,968,273	\$5,309	(\$81,829)	\$5,211	(\$74)	-1.4%	(\$82,866)	\$5,235	(\$74)	-1.4%	\$0
SANTA ROSA ISD	1,758	1,754	\$9,368,710	\$5,330	\$9,405,512	\$5,361	(\$139,739)	\$5,250	(\$79)	-1.5%	(\$140,467)	\$5,281	(\$80)	-1.5%	\$179
SANTO ISD	731	731	\$4,166,325	\$5,700	\$4,185,181	\$5,729	(\$278,925)	\$5,318	(\$382)	-6.7%	(\$172,232)	\$5,493	(\$236)	-4.1%	\$0
SAVOY ISD	488	484	\$2,489,422	\$5,106	\$2,476,987	\$5,116	(\$80,139)	\$4,942	(\$164)	-3.2%	(\$46,133)	\$5,021	(\$95)	-1.9%	\$0
SCHERTZ-CIBOLO-U CITY ISD	15,500	16,634	\$89,251,558	\$5,758	\$95,931,686	\$5,767	(\$6,859,142)	\$5,316	(\$443)	-7.7%	(\$8,387,333)	\$5,263	(\$504)	-8.7%	\$1,014,812
SCHOOL OF EXCELLENCE IN EDUCAT	2,874	2,908	\$15,909,199	\$5,536	\$16,151,468	\$5,553	(\$1,120,974)	\$5,146	(\$390)	-7.0%	(\$1,158,134)	\$5,155	(\$398)	-7.2%	\$20,089
SCHOOL OF SCIENCE AND TECHNOLC	384	385	\$2,160,969	\$5,625	\$2,170,136	\$5,643	(\$157,266)	\$5,216	(\$409)	-7.3%	(\$180,247)	\$5,174	(\$469)	-8.3%	\$22,313
SCHOOL OF SCIENCE AND TECHNOLC	441	442	\$2,494,744	\$5,654	\$2,505,846	\$5,671	(\$181,437)	\$5,242	(\$411)	-7.3%	(\$208,017)	\$5,200	(\$471)	-8.3%	\$25,772
SCHOOL OF SCIENCE AND TECHNOLC	1,199	1,430	\$6,849,575	\$5,711	\$8,188,614	\$5,727	(\$505,192)	\$5,290	(\$421)	-7.4%	(\$687,603)	\$5,246	(\$481)	-8.4%	\$83,650
SCHULENBURG ISD	1,061	1,056	\$5,917,923	\$5,576	\$5,913,303	\$5,597	(\$434,904)	\$5,166	(\$410)	-7.3%	(\$495,138)	\$5,128	(\$469)	-8.4%	\$60,573
SCURRY-ROSSER ISD	1,297	1,295	\$6,690,252	\$5,158	\$6,762,713	\$5,222	(\$98,118)	\$5,083	(\$76)	-1.5%	(\$98,661)	\$5,146	(\$76)	-1.5%	\$0
SEALY ISD	3,422	3,432	\$19,987,297	\$5,841	\$20,118,964	\$5,863	(\$1,447,998)	\$5,418	(\$423)	-7.2%	(\$1,661,686)	\$5,378	(\$484)	-8.3%	\$204,149
SEASHORE LEARNING CTR CHARTER	253	252	\$1,433,052	\$5,664	\$1,433,984	\$5,682	(\$105,792)	\$5,246	(\$418)	-7.4%	(\$120,626)	\$5,204	(\$478)	-8.4%	\$14,765
SEASHORE MIDDLE ACAD	182	182	\$1,029,178	\$5,647	\$1,031,708	\$5,665	(\$75,484)	\$5,233	(\$414)	-7.3%	(\$86,300)	\$5,191	(\$474)	-8.4%	\$10,630
SEGUIN ISD	9,028	8,981	\$48,196,758	\$5,338	\$47,745,430	\$5,317	(\$761,239)	\$5,254	(\$84)	-1.6%	(\$760,464)	\$5,232	(\$85)	-1.6%	\$6,354
SER-NINOS CHARTER SCHOOL	1,005	1,055	\$5,674,844	\$5,648	\$5,974,718	\$5,665	(\$402,077)	\$5,248	(\$400)	-7.1%	(\$485,009)	\$5,205	(\$460)	-8.1%	\$61,685
SEYMOUR ISD	972	959	\$5,235,740	\$5,385	\$5,173,838	\$5,396	(\$368,682)	\$5,006	(\$379)	-7.0%	(\$304,355)	\$5,079	(\$317)	-5.9%	\$0
SHALLOWATER ISD	1,967	2,001	\$11,513,300	\$5,852	\$11,769,140	\$5,882	(\$561,851)	\$5,566	(\$286)	-4.9%	(\$473,640)	\$5,645	(\$237)	-4.0%	\$0
SHAMROCK ISD	525	515	\$2,934,549	\$5,592	\$2,886,663	\$5,607	(\$218,649)	\$5,176	(\$417)	-7.5%	(\$245,702)	\$5,129	(\$477)	-8.5%	\$30,621
SHARYLAND ISD	12,823	13,450	\$72,522,866	\$5,656	\$76,213,841	\$5,667	(\$5,427,764)	\$5,232	(\$423)	-7.5%	(\$5,182,762)	\$5,281	(\$385)	-6.8%	\$0
SHEKINAH RADIANCE ACADEMY	1,722	1,858	\$9,588,607	\$5,568	\$10,378,678	\$5,585	(\$684,876)	\$5,171	(\$398)	-7.1%	(\$797,572)	\$5,156	(\$429)	-7.7%	\$56,264
SHEPHERD ISD	2,557	2,574	\$13,344,324	\$5,219	\$13,474,541	\$5,236	(\$565,644)	\$4,998	(\$221)	-4.2%	(\$457,136)	\$5,058	(\$178)	-3.4%	\$0
SHERMAN ISD	8,338	8,424	\$44,932,466	\$5,389	\$45,479,627	\$5,399	(\$3,307,079)	\$4,992	(\$397)	-7.4%	(\$2,371,785)	\$5,117	(\$282)	-5.2%	\$0
SHINER ISD	836	840	\$4,492,742	\$5,374	\$4,523,204	\$5,385	(\$277,951)	\$5,042	(\$333)	-6.2%	(\$195,523)	\$5,152	(\$233)	-4.3%	\$0
SIDNEY ISD	235	234	\$1,262,615	\$5,374	\$1,265,292	\$5,402	(\$91,015)	\$4,987	(\$387)	-7.2%	(\$103,364)	\$4,961	(\$441)	-8.2%	\$12,156
SIERRA BLANCA ISD	338	341	\$1,757,935	\$5,202	\$1,789,041	\$5,241	(\$48,430)	\$5,059	(\$143)	-2.8%	(\$26,018)	\$5,164	(\$76)	-1.5%	\$0
SILSBEE ISD	3,704	3,683	\$21,458,792	\$5,793	\$21,450,579	\$5,824	(\$698,179)	\$5,605	(\$188)	-3.3%	(\$432,373)	\$5,707	(\$117)	-2.0%	\$0
SILVERTON ISD	282	278	\$1,604,380	\$5,695	\$1,589,023	\$5,722	(\$116,396)	\$5,282	(\$413)	-7.3%	(\$131,353)	\$5,249	(\$473)	-8.3%	\$16,071
SIMMS ISD	903	896	\$5,269,063	\$5,838	\$5,254,322	\$5,864	(\$372,343)	\$5,425	(\$413)	-7.1%	(\$423,138)	\$5,392	(\$472)	-8.1%	\$51,836

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
SINTON ISD	2,731	2,708	\$14,672,799	\$5,373	\$14,952,530	\$5,522	(\$791,261)	\$5,083	(\$290)	-5.4%	(\$236,472)	\$5,435	(\$87)	-1.6%	\$0
SKIDMORE-TYNAN ISD	1,234	1,248	\$6,708,338	\$5,435	\$6,805,296	\$5,454	(\$262,548)	\$5,222	(\$213)	-3.9%	(\$210,778)	\$5,285	(\$169)	-3.1%	\$0
SLATON ISD	1,715	1,696	\$9,718,194	\$5,666	\$9,740,240	\$5,744	(\$185,658)	\$5,558	(\$108)	-1.9%	(\$154,988)	\$5,652	(\$91)	-1.6%	\$0
SLOCUM ISD	667	675	\$3,518,571	\$5,278	\$3,575,407	\$5,299	(\$249,197)	\$4,904	(\$374)	-7.1%	(\$289,290)	\$4,870	(\$429)	-8.1%	\$36,068
SMITHVILLE ISD	2,153	2,114	\$11,581,306	\$5,378	\$11,394,235	\$5,390	(\$872,455)	\$4,973	(\$405)	-7.5%	(\$627,954)	\$5,093	(\$297)	-5.5%	\$0
SMYER ISD	589	581	\$3,386,484	\$5,748	\$3,355,649	\$5,779	(\$234,591)	\$5,350	(\$398)	-6.9%	(\$186,951)	\$5,457	(\$322)	-5.6%	\$0
SNOOK ISD	784	785	\$4,331,038	\$5,527	\$4,346,570	\$5,537	(\$332,950)	\$5,102	(\$425)	-7.7%	(\$275,802)	\$5,186	(\$351)	-6.3%	\$0
SOCORRO ISD	53,790	54,979	\$280,015,547	\$5,206	\$286,734,910	\$5,215	(\$21,247,386)	\$4,811	(\$395)	-7.6%	(\$22,535,714)	\$4,805	(\$410)	-7.9%	\$778,467
SOMERSET ISD	4,849	4,899	\$25,993,907	\$5,361	\$26,316,118	\$5,372	(\$661,958)	\$5,224	(\$137)	-2.5%	(\$542,358)	\$5,261	(\$111)	-2.1%	\$0
SOMERVILLE ISD	632	585	\$3,427,945	\$5,426	\$3,182,734	\$5,441	(\$265,753)	\$5,005	(\$421)	-7.8%	(\$230,079)	\$5,048	(\$393)	-7.2%	\$0
SOUTH PLAINS	257	259	\$1,449,335	\$5,645	\$1,466,343	\$5,662	(\$96,701)	\$5,268	(\$377)	-6.7%	(\$97,458)	\$5,286	(\$376)	-6.6%	\$0
SOUTH SAN ANTONIO ISD	12,734	12,810	\$67,135,087	\$5,272	\$68,167,753	\$5,321	(\$1,001,683)	\$5,194	(\$79)	-1.5%	(\$1,011,527)	\$5,242	(\$79)	-1.5%	\$0
SOUTH TEXAS ISD	4,539	4,869	\$24,682,880	\$5,438	\$26,392,482	\$5,421	(\$320,042)	\$5,367	(\$71)	-1.3%	(\$335,501)	\$5,352	(\$69)	-1.3%	\$0
SOUTHLAND ISD	269	270	\$1,592,465	\$5,929	\$1,606,244	\$5,959	(\$100,942)	\$5,553	(\$376)	-6.3%	(\$68,089)	\$5,707	(\$253)	-4.2%	\$0
SOUTHSIDE ISD	6,646	6,738	\$37,215,591	\$5,600	\$38,132,683	\$5,660	(\$525,356)	\$5,521	(\$79)	-1.4%	(\$533,785)	\$5,580	(\$79)	-1.4%	\$0
SOUTHWEST ISD	15,470	15,871	\$86,420,603	\$5,586	\$88,819,471	\$5,596	(\$6,026,497)	\$5,197	(\$390)	-7.0%	(\$5,567,735)	\$5,246	(\$351)	-6.3%	\$0
SOUTHWEST PREPARATORY SCHOOL	898	819	\$5,209,375	\$5,800	\$4,769,045	\$5,822	(\$374,854)	\$5,383	(\$417)	-7.2%	(\$393,600)	\$5,341	(\$480)	-8.3%	\$50,431
SOUTHWEST SCHOOL	2,345	2,592	\$13,334,256	\$5,686	\$14,778,536	\$5,702	(\$933,550)	\$5,288	(\$398)	-7.0%	(\$1,187,875)	\$5,244	(\$458)	-8.0%	\$153,209
SPLENDORA ISD	4,424	4,492	\$23,711,293	\$5,360	\$24,268,352	\$5,403	(\$366,023)	\$5,277	(\$83)	-1.5%	(\$370,957)	\$5,321	(\$83)	-1.5%	\$0
SPRING BRANCH ISD	40,289	40,354	\$235,353,815	\$5,842	\$236,104,397	\$5,851	(\$17,960,208)	\$5,396	(\$446)	-7.6%	(\$20,581,268)	\$5,341	(\$510)	-8.7%	\$2,563,782
SPRING CREEK ISD	164	166	\$908,915	\$5,530	\$920,645	\$5,560	(\$62,854)	\$5,147	(\$382)	-6.9%	(\$70,803)	\$5,133	(\$428)	-7.7%	\$7,138
SPRING ISD	46,392	47,498	\$251,720,443	\$5,426	\$258,205,847	\$5,436	(\$7,513,676)	\$5,264	(\$162)	-3.0%	(\$4,657,478)	\$5,338	(\$98)	-1.8%	\$0
SPRINGLAKE-EARTH ISD	673	679	\$3,583,632	\$5,326	\$3,623,775	\$5,339	(\$192,445)	\$5,040	(\$286)	-5.4%	(\$159,476)	\$5,104	(\$235)	-4.4%	\$0
SPRINGTOWN ISD	4,319	4,316	\$23,288,564	\$5,393	\$23,317,451	\$5,403	(\$1,771,864)	\$4,982	(\$410)	-7.6%	(\$1,408,139)	\$5,077	(\$326)	-6.0%	\$0
SPURGER ISD	525	500	\$2,747,936	\$5,239	\$2,624,893	\$5,252	(\$145,207)	\$4,962	(\$277)	-5.3%	(\$114,066)	\$5,024	(\$228)	-4.3%	\$0
ST ANTHONY SCHOOL	470	515	\$2,653,482	\$5,648	\$2,914,962	\$5,663	(\$197,168)	\$5,228	(\$420)	-7.4%	(\$246,063)	\$5,185	(\$478)	-8.4%	\$29,466
ST MARY'S ACADEMY CHARTER SCHC	609	667	\$3,446,981	\$5,660	\$3,784,814	\$5,674	(\$260,173)	\$5,233	(\$427)	-7.5%	(\$323,072)	\$5,189	(\$484)	-8.5%	\$37,399
STAFFORD MSD	4,061	4,082	\$23,214,607	\$5,716	\$23,382,841	\$5,728	(\$1,741,850)	\$5,287	(\$429)	-7.5%	(\$2,003,652)	\$5,237	(\$491)	-8.6%	\$249,179
STAMFORD ISD	932	917	\$5,241,409	\$5,621	\$5,213,702	\$5,688	(\$86,219)	\$5,529	(\$92)	-1.6%	(\$86,005)	\$5,594	(\$94)	-1.6%	\$241
STAR CHARTER SCHOOL	383	393	\$2,277,362	\$5,950	\$2,342,875	\$5,967	(\$170,532)	\$5,504	(\$446)	-7.5%	(\$199,607)	\$5,458	(\$508)	-8.5%	\$24,169
STAR ISD	150	145	\$785,749	\$5,247	\$780,794	\$5,377	(\$11,702)	\$5,169	(\$78)	-1.5%	(\$11,773)	\$5,296	(\$81)	-1.5%	\$145
STEPHEN F AUSTIN STATE UNIVERS	278	278	\$1,532,578	\$5,522	\$1,537,765	\$5,540	(\$113,116)	\$5,114	(\$408)	-7.4%	(\$119,106)	\$5,110	(\$429)	-7.7%	\$5,607
STEPHENVILLE ISD	4,330	4,341	\$23,091,842	\$5,333	\$23,196,980	\$5,344	(\$1,229,462)	\$5,049	(\$284)	-5.3%	(\$719,116)	\$5,178	(\$166)	-3.1%	\$0
STEPPING STONES CHARTER EL	325	326	\$1,796,059	\$5,525	\$1,804,356	\$5,543	(\$127,169)	\$5,134	(\$391)	-7.1%	(\$135,275)	\$5,127	(\$416)	-7.5%	\$7,518
STOCKDALE ISD	1,187	1,199	\$6,346,277	\$5,346	\$6,424,539	\$5,359	(\$405,136)	\$5,005	(\$341)	-6.4%	(\$341,203)	\$5,074	(\$285)	-5.3%	\$0
STRAWN ISD	297	295	\$1,617,572	\$5,455	\$1,614,384	\$5,473	(\$118,228)	\$5,056	(\$399)	-7.3%	(\$127,811)	\$5,039	(\$433)	-7.9%	\$9,816
SULPHUR BLUFF ISD	376	377	\$2,122,565	\$5,646	\$2,144,200	\$5,687	(\$142,555)	\$5,267	(\$379)	-6.7%	(\$121,200)	\$5,366	(\$321)	-5.7%	\$0
SULPHUR SPRINGS ISD	4,921	4,899	\$27,077,388	\$5,502	\$27,054,642	\$5,522	(\$2,025,357)	\$5,091	(\$412)	-7.5%	(\$2,131,245)	\$5,087	(\$435)	-7.9%	\$107,589
SUMMIT INTERNATIONAL PREPARAT	853	854	\$4,837,587	\$5,672	\$4,861,567	\$5,690	(\$353,987)	\$5,257	(\$415)	-7.3%	(\$405,684)	\$5,215	(\$475)	-8.3%	\$49,942
SWEET HOME ISD	197	206	\$1,126,733	\$5,731	\$1,183,476	\$5,742	(\$88,469)	\$5,281	(\$450)	-7.9%	(\$105,226)	\$5,231	(\$510)	-8.9%	\$12,302
SWEETWATER ISD	2,951	2,942	\$16,256,557	\$5,508	\$16,252,546	\$5,524	(\$1,067,633)	\$5,147	(\$362)	-6.6%	(\$849,877)	\$5,235	(\$289)	-5.2%	\$0
TAHOKA ISD	1,002	976	\$5,146,703	\$5,137	\$5,055,991	\$5,178	(\$99,231)	\$5,038	(\$99)	-1.9%	(\$79,092)	\$5,097	(\$81)	-1.6%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	
TARKINGTON ISD	2,491	2,497	\$12,873,016	\$5,168	\$13,087,635	\$5,242	(\$206,023)	\$5,086	(\$83)	-1.6%	(\$206,935)	\$5,159	(\$83)	-1.6%	\$0
TAYLOR ISD	4,105	4,135	\$21,562,058	\$5,253	\$21,764,402	\$5,263	(\$676,953)	\$5,088	(\$165)	-3.1%	(\$363,977)	\$5,175	(\$88)	-1.7%	\$0
TECHNOLOGY EDUCATION CHARTER	1,183	1,397	\$6,583,121	\$5,565	\$7,792,439	\$5,578	(\$491,936)	\$5,150	(\$416)	-7.5%	(\$637,749)	\$5,122	(\$457)	-8.2%	\$55,445
TEKOA ACADEMY OF ACCELERATED S	656	710	\$3,820,375	\$5,822	\$4,145,451	\$5,837	(\$284,299)	\$5,388	(\$433)	-7.4%	(\$350,358)	\$5,343	(\$493)	-8.5%	\$41,868
TEMPLE EDUCATION CENTER	281	312	\$1,554,736	\$5,523	\$1,729,466	\$5,539	(\$103,502)	\$5,156	(\$368)	-6.7%	(\$114,340)	\$5,173	(\$366)	-6.6%	\$0
TEMPLE ISD	10,137	10,200	\$53,884,197	\$5,316	\$54,328,106	\$5,326	(\$2,223,236)	\$5,096	(\$219)	-4.1%	(\$1,145,693)	\$5,214	(\$112)	-2.1%	\$0
TERLINGUA CSD	257	253	\$1,465,583	\$5,700	\$1,451,822	\$5,736	(\$104,674)	\$5,293	(\$407)	-7.1%	(\$86,903)	\$5,392	(\$343)	-6.0%	\$0
TERRELL ISD	5,185	5,125	\$30,254,140	\$5,834	\$30,064,164	\$5,866	(\$1,191,282)	\$5,605	(\$230)	-3.9%	(\$636,307)	\$5,742	(\$124)	-2.1%	\$0
TEXARKANA ISD	8,657	8,880	\$50,433,460	\$5,826	\$51,989,112	\$5,855	(\$2,945,011)	\$5,486	(\$340)	-5.8%	(\$2,258,810)	\$5,600	(\$254)	-4.3%	\$0
TEXAS ELEMENTARY SCHOOL OF THE	191	191	\$1,092,656	\$5,729	\$1,095,572	\$5,747	(\$81,295)	\$5,303	(\$426)	-7.4%	(\$92,795)	\$5,260	(\$487)	-8.5%	\$11,283
TEXAS EMPOWERMENT ACADEMY	338	336	\$1,961,526	\$5,801	\$1,953,889	\$5,819	(\$142,959)	\$5,378	(\$423)	-7.3%	(\$162,576)	\$5,335	(\$484)	-8.3%	\$20,174
TEXAS PREPARATORY SCHOOL	172	179	\$972,305	\$5,666	\$1,019,527	\$5,682	(\$75,074)	\$5,229	(\$438)	-7.7%	(\$88,903)	\$5,186	(\$495)	-8.7%	\$10,183
TEXAS SERENITY ACADEMY	645	641	\$3,619,809	\$5,609	\$3,606,131	\$5,627	(\$267,688)	\$5,194	(\$415)	-7.4%	(\$282,932)	\$5,186	(\$442)	-7.8%	\$16,256
TEXLINE ISD	323	327	\$1,851,551	\$5,737	\$1,885,608	\$5,769	(\$63,103)	\$5,542	(\$196)	-3.4%	(\$27,057)	\$5,686	(\$83)	-1.4%	\$0
THE EAST AUSTIN COLLEGE PREP A	137	137	\$768,132	\$5,606	\$771,870	\$5,624	(\$54,077)	\$5,211	(\$395)	-7.0%	(\$54,217)	\$5,229	(\$395)	-7.0%	\$0
THE LEGENDS ACADEMY	48	48	\$271,151	\$5,680	\$271,454	\$5,698	(\$19,333)	\$5,275	(\$405)	-7.1%	(\$22,164)	\$5,233	(\$465)	-8.2%	\$2,809
THE RHODES SCHOOL	310	311	\$1,713,579	\$5,519	\$1,720,983	\$5,537	(\$123,921)	\$5,120	(\$399)	-7.2%	(\$130,007)	\$5,119	(\$418)	-7.6%	\$5,551
THE VARNETT PUBLIC SCHOOL	2,301	2,448	\$13,043,827	\$5,670	\$13,916,408	\$5,686	(\$948,642)	\$5,257	(\$412)	-7.3%	(\$1,154,378)	\$5,214	(\$472)	-8.3%	\$142,275
THORNDALE ISD	852	857	\$4,886,137	\$5,733	\$4,942,754	\$5,768	(\$215,396)	\$5,481	(\$253)	-4.4%	(\$172,038)	\$5,568	(\$201)	-3.5%	\$0
THRALL ISD	978	1,002	\$5,133,014	\$5,247	\$5,268,830	\$5,257	(\$154,921)	\$5,088	(\$158)	-3.0%	(\$89,967)	\$5,167	(\$90)	-1.7%	\$0
THREE WAY ISD	103	102	\$597,356	\$5,816	\$596,706	\$5,851	(\$42,616)	\$5,401	(\$415)	-7.1%	(\$48,237)	\$5,378	(\$473)	-8.1%	\$5,667
THROCKMORTON ISD	377	372	\$2,170,230	\$5,758	\$2,149,009	\$5,769	(\$163,587)	\$5,324	(\$434)	-7.5%	(\$185,128)	\$5,272	(\$497)	-8.6%	\$23,140
TIOGA ISD	235	228	\$1,403,009	\$5,968	\$1,365,393	\$5,987	(\$105,091)	\$5,521	(\$447)	-7.5%	(\$116,577)	\$5,476	(\$511)	-8.5%	\$14,304
TLC ACADEMY	869	869	\$4,810,798	\$5,539	\$4,828,965	\$5,557	(\$346,030)	\$5,141	(\$398)	-7.2%	(\$354,833)	\$5,149	(\$408)	-7.3%	\$7,497
TOLAR ISD	859	854	\$4,859,380	\$5,660	\$4,840,507	\$5,671	(\$370,271)	\$5,229	(\$431)	-7.6%	(\$421,027)	\$5,178	(\$493)	-8.7%	\$52,194
TOM BEAN ISD	1,126	1,101	\$5,996,083	\$5,325	\$5,886,535	\$5,347	(\$287,977)	\$5,069	(\$256)	-4.8%	(\$222,727)	\$5,145	(\$202)	-3.8%	\$0
TORNILLO ISD	1,857	1,872	\$10,164,983	\$5,475	\$10,300,852	\$5,504	(\$146,599)	\$5,396	(\$79)	-1.4%	(\$148,288)	\$5,425	(\$79)	-1.4%	\$0
TRANSFORMATIVE CHARTER ACADEM	105	105	\$604,337	\$5,766	\$604,481	\$5,784	(\$45,303)	\$5,333	(\$432)	-7.5%	(\$50,467)	\$5,301	(\$483)	-8.3%	\$5,152
TREETOPS SCHOOL INTERNATIONAL	553	615	\$3,147,414	\$5,689	\$3,508,026	\$5,703	(\$243,121)	\$5,250	(\$439)	-7.7%	(\$305,689)	\$5,206	(\$497)	-8.7%	\$34,713
TRENT ISD	325	339	\$1,766,901	\$5,445	\$1,917,928	\$5,660	(\$131,058)	\$5,041	(\$404)	-7.4%	(\$52,737)	\$5,505	(\$156)	-2.7%	\$0
TRENTON ISD	861	867	\$4,753,728	\$5,518	\$4,806,035	\$5,541	(\$347,436)	\$5,115	(\$403)	-7.3%	(\$372,868)	\$5,111	(\$430)	-7.8%	\$21,608
TRINIDAD ISD	250	243	\$1,434,028	\$5,747	\$1,402,894	\$5,777	(\$106,262)	\$5,322	(\$426)	-7.4%	(\$102,611)	\$5,354	(\$423)	-7.3%	\$0
TRINITY BASIN PREPARATORY	2,175	2,312	\$12,434,919	\$5,716	\$13,255,825	\$5,733	(\$908,912)	\$5,298	(\$418)	-7.3%	(\$1,104,044)	\$5,255	(\$477)	-8.3%	\$135,128
TRINITY CHARTER SCHOOL	1,253	1,221	\$7,098,933	\$5,664	\$6,939,012	\$5,683	(\$476,466)	\$5,284	(\$380)	-6.7%	(\$539,388)	\$5,241	(\$442)	-7.8%	\$73,656
TRINITY ISD	1,680	1,682	\$8,525,070	\$5,076	\$8,553,224	\$5,086	(\$290,138)	\$4,903	(\$173)	-3.4%	(\$177,732)	\$4,980	(\$106)	-2.1%	\$0
TROY ISD	1,690	1,699	\$8,815,270	\$5,215	\$8,881,061	\$5,228	(\$245,002)	\$5,070	(\$145)	-2.8%	(\$148,550)	\$5,140	(\$87)	-1.7%	\$0
TULIA ISD	1,589	1,565	\$8,961,200	\$5,639	\$8,879,831	\$5,673	(\$316,769)	\$5,440	(\$199)	-3.5%	(\$259,549)	\$5,507	(\$166)	-2.9%	\$0
TULOSO-MIDWAY ISD	4,476	4,506	\$25,576,915	\$5,714	\$25,875,537	\$5,743	(\$1,426,424)	\$5,395	(\$319)	-5.6%	(\$825,216)	\$5,559	(\$183)	-3.2%	\$0
TURKEY-QUITAQUE ISD	350	333	\$1,818,735	\$5,196	\$1,739,145	\$5,224	(\$49,573)	\$5,055	(\$142)	-2.7%	(\$31,931)	\$5,128	(\$96)	-1.8%	\$0
TWO DIMENSIONS PREPARATORY AC	476	457	\$2,651,249	\$5,567	\$2,551,784	\$5,587	(\$203,307)	\$5,140	(\$427)	-7.7%	(\$211,762)	\$5,124	(\$464)	-8.3%	\$16,081
TYLER ISD	22,825	23,025	\$127,773,192	\$5,598	\$129,340,282	\$5,617	(\$9,386,896)	\$5,187	(\$411)	-7.3%	(\$9,620,298)	\$5,199	(\$418)	-7.4%	\$118,275
UNION HILL ISD	443	435	\$2,398,440	\$5,411	\$2,361,385	\$5,423	(\$142,262)	\$5,090	(\$321)	-5.9%	(\$103,035)	\$5,186	(\$237)	-4.4%	\$0

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
UNITED ISD	55,130	56,633	\$310,573,115	\$5,633	\$320,267,971	\$5,655	(\$22,733,537)	\$5,221	(\$412)	-7.3%	(\$26,630,483)	\$5,185	(\$470)	-8.3%	\$3,187,295
UNIVERSAL ACADEMY	2,109	2,143	\$12,244,348	\$5,805	\$12,479,689	\$5,822	(\$903,740)	\$5,377	(\$428)	-7.4%	(\$1,049,249)	\$5,333	(\$490)	-8.4%	\$128,139
UNIVERSITY OF HOUSTON CHARTER	169	169	\$976,056	\$5,770	\$977,458	\$5,788	(\$71,608)	\$5,346	(\$423)	-7.3%	(\$81,801)	\$5,303	(\$484)	-8.4%	\$10,090
UNIVERSITY OF TEXAS ELEMENTARY	435	456	\$2,446,901	\$5,620	\$2,567,559	\$5,637	(\$174,375)	\$5,219	(\$400)	-7.1%	(\$209,463)	\$5,177	(\$460)	-8.2%	\$26,490
UNIVERSITY OF TEXAS UNIVERSITY	2,639	2,503	\$14,874,547	\$5,637	\$14,160,507	\$5,656	(\$942,701)	\$5,280	(\$357)	-6.3%	(\$1,047,111)	\$5,238	(\$418)	-7.4%	\$149,664
UVALDE CONS ISD	5,942	5,877	\$30,505,290	\$5,134	\$30,239,755	\$5,145	(\$2,197,931)	\$4,764	(\$370)	-7.2%	(\$1,878,025)	\$4,826	(\$320)	-6.2%	\$0
VALENTINE ISD	232	231	\$1,295,142	\$5,594	\$1,300,978	\$5,620	(\$95,130)	\$5,183	(\$411)	-7.3%	(\$108,381)	\$5,152	(\$468)	-8.3%	\$12,823
VALLEY MILLS ISD	943	942	\$4,928,003	\$5,226	\$4,931,192	\$5,237	(\$168,916)	\$5,047	(\$179)	-3.4%	(\$92,572)	\$5,139	(\$98)	-1.9%	\$0
VALLEY VIEW ISD (Cooke)	942	934	\$5,239,029	\$5,562	\$5,259,811	\$5,633	(\$119,001)	\$5,436	(\$126)	-2.3%	(\$71,722)	\$5,556	(\$77)	-1.4%	\$0
VALLEY VIEW ISD (Hidalgo)	6,697	6,931	\$36,366,680	\$5,430	\$37,740,322	\$5,445	(\$2,131,541)	\$5,112	(\$318)	-5.9%	(\$2,015,145)	\$5,154	(\$291)	-5.3%	\$0
VAN ALSTYNE ISD	1,713	1,707	\$9,576,314	\$5,590	\$9,583,858	\$5,613	(\$562,036)	\$5,262	(\$328)	-5.9%	(\$394,891)	\$5,382	(\$231)	-4.1%	\$0
VAN ISD	2,973	3,017	\$16,653,224	\$5,601	\$16,974,043	\$5,626	(\$1,219,139)	\$5,191	(\$410)	-7.3%	(\$1,152,107)	\$5,244	(\$382)	-6.8%	\$0
VAN VLECK ISD	1,515	1,509	\$8,767,694	\$5,787	\$8,761,336	\$5,807	(\$647,741)	\$5,360	(\$428)	-7.4%	(\$737,600)	\$5,318	(\$489)	-8.4%	\$90,329
VANGUARD ACADEMY	1,685	2,013	\$9,298,537	\$5,519	\$11,142,199	\$5,535	(\$666,935)	\$5,123	(\$396)	-7.2%	(\$821,907)	\$5,126	(\$408)	-7.4%	\$22,735
VEGA ISD	538	541	\$2,985,224	\$5,550	\$3,012,801	\$5,570	(\$214,076)	\$5,152	(\$398)	-7.2%	(\$246,512)	\$5,114	(\$456)	-8.2%	\$30,459
VENUS ISD	2,585	2,616	\$15,312,200	\$5,924	\$15,573,563	\$5,954	(\$702,855)	\$5,652	(\$272)	-4.6%	(\$564,242)	\$5,738	(\$216)	-3.6%	\$0
VERIBEST ISD	390	377	\$2,119,317	\$5,429	\$2,091,555	\$5,545	(\$31,131)	\$5,349	(\$80)	-1.5%	(\$30,469)	\$5,465	(\$81)	-1.5%	\$0
VERNON ISD	3,003	3,022	\$17,353,853	\$5,779	\$17,495,555	\$5,789	(\$1,327,181)	\$5,337	(\$442)	-7.6%	(\$1,526,724)	\$5,284	(\$505)	-8.7%	\$188,706
VICTORIA ISD	15,978	15,869	\$84,993,704	\$5,320	\$84,668,332	\$5,336	(\$3,831,957)	\$5,080	(\$240)	-4.5%	(\$2,102,642)	\$5,203	(\$133)	-2.5%	\$0
VIDOR ISD	6,320	6,301	\$34,450,230	\$5,451	\$34,504,918	\$5,476	(\$860,929)	\$5,315	(\$136)	-2.5%	(\$526,595)	\$5,392	(\$84)	-1.5%	\$0
WACO CHARTER SCHOOL	306	319	\$1,689,504	\$5,525	\$1,769,931	\$5,542	(\$119,613)	\$5,133	(\$391)	-7.1%	(\$132,408)	\$5,127	(\$415)	-7.5%	\$7,100
WACO ISD	19,098	18,958	\$102,211,178	\$5,352	\$101,798,045	\$5,370	(\$5,236,259)	\$5,078	(\$274)	-5.1%	(\$3,761,132)	\$5,171	(\$198)	-3.7%	\$0
WAELDER ISD	448	458	\$2,446,503	\$5,461	\$2,505,379	\$5,476	(\$179,760)	\$5,060	(\$401)	-7.3%	(\$189,992)	\$5,061	(\$415)	-7.6%	\$5,906
WALLER ISD	6,749	6,831	\$38,153,051	\$5,653	\$38,625,385	\$5,654	(\$2,576,213)	\$5,271	(\$382)	-6.8%	(\$2,630,904)	\$5,269	(\$385)	-6.8%	\$22,797
WALNUT BEND ISD	128	127	\$758,095	\$5,935	\$756,421	\$5,947	(\$59,418)	\$5,470	(\$465)	-7.8%	(\$67,449)	\$5,417	(\$530)	-8.9%	\$8,161
WALNUT SPRINGS ISD	350	338	\$1,773,681	\$5,066	\$1,722,971	\$5,091	(\$126,255)	\$4,705	(\$361)	-7.1%	(\$139,939)	\$4,677	(\$413)	-8.1%	\$17,295
WARREN ISD	1,620	1,638	\$9,097,853	\$5,615	\$9,213,847	\$5,625	(\$693,170)	\$5,187	(\$428)	-7.6%	(\$792,833)	\$5,141	(\$484)	-8.6%	\$90,825
WASKOM ISD	1,220	1,229	\$6,953,066	\$5,701	\$7,021,138	\$5,711	(\$526,401)	\$5,269	(\$432)	-7.6%	(\$607,338)	\$5,217	(\$494)	-8.7%	\$75,783
WATER VALLEY ISD	608	605	\$3,495,560	\$5,746	\$3,491,479	\$5,775	(\$235,171)	\$5,359	(\$387)	-6.7%	(\$183,857)	\$5,471	(\$304)	-5.3%	\$0
WAXAHACHIE FAITH FAMILY ACADEN	371	370	\$2,119,130	\$5,714	\$2,122,531	\$5,732	(\$155,070)	\$5,296	(\$418)	-7.3%	(\$177,180)	\$5,253	(\$478)	-8.3%	\$21,862
WAXAHACHIE ISD	8,853	9,027	\$51,869,310	\$5,859	\$52,999,983	\$5,871	(\$3,924,727)	\$5,416	(\$443)	-7.6%	(\$4,573,018)	\$5,365	(\$507)	-8.6%	\$562,737
WEIMAR ISD	895	888	\$5,238,316	\$5,855	\$5,222,871	\$5,881	(\$374,564)	\$5,436	(\$419)	-7.2%	(\$425,096)	\$5,403	(\$479)	-8.1%	\$51,636
WELLINGTON ISD	970	974	\$5,118,761	\$5,277	\$5,158,791	\$5,298	(\$368,868)	\$4,897	(\$380)	-7.2%	(\$344,001)	\$4,945	(\$353)	-6.7%	\$0
WELLS ISD	490	483	\$2,514,658	\$5,137	\$2,519,686	\$5,221	(\$35,203)	\$5,065	(\$72)	-1.4%	(\$34,850)	\$5,149	(\$72)	-1.4%	\$0
WESLACO ISD	23,698	24,074	\$125,224,368	\$5,284	\$128,412,974	\$5,334	(\$1,838,329)	\$5,207	(\$78)	-1.5%	(\$1,869,321)	\$5,256	(\$78)	-1.5%	\$0
WEST HARDIN COUNTY CONS ISD	877	870	\$4,608,818	\$5,256	\$4,582,602	\$5,267	(\$167,324)	\$5,065	(\$191)	-3.6%	(\$101,464)	\$5,150	(\$117)	-2.2%	\$0
WEST HOUSTON CHARTER SCHOOL	443	439	\$2,509,588	\$5,669	\$2,497,616	\$5,687	(\$187,883)	\$5,245	(\$424)	-7.5%	(\$212,718)	\$5,203	(\$484)	-8.5%	\$25,731
WEST ISD	1,952	1,946	\$11,043,177	\$5,659	\$11,044,900	\$5,674	(\$500,613)	\$5,402	(\$257)	-4.5%	(\$368,039)	\$5,485	(\$189)	-3.3%	\$0
WEST ORANGE-COVE CISD	3,016	2,876	\$16,481,044	\$5,464	\$15,752,517	\$5,478	(\$1,262,546)	\$5,045	(\$419)	-7.7%	(\$1,274,580)	\$5,035	(\$443)	-8.1%	\$67,844
WEST OSO ISD	2,959	2,990	\$15,563,041	\$5,259	\$15,753,565	\$5,269	(\$487,255)	\$5,094	(\$165)	-3.1%	(\$294,007)	\$5,170	(\$98)	-1.9%	\$0
WEST SABINE ISD	985	992	\$5,092,711	\$5,168	\$5,148,963	\$5,193	(\$285,962)	\$4,878	(\$290)	-5.6%	(\$256,206)	\$4,935	(\$258)	-5.0%	\$0
WESTHOFF ISD	123	122	\$684,087	\$5,580	\$681,226	\$5,604	(\$51,152)	\$5,163	(\$417)	-7.5%	(\$57,793)	\$5,129	(\$475)	-8.5%	\$6,855

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
WESTLAKE ACADEMY CHARTER SCHC	776	864	\$4,421,148	\$5,697	\$4,935,630	\$5,713	(\$324,103)	\$5,280	(\$418)	-7.3%	(\$412,796)	\$5,235	(\$478)	-8.4%	\$50,978
WESTWOOD ISD	2,078	2,043	\$12,076,598	\$5,811	\$11,962,302	\$5,855	(\$828,636)	\$5,412	(\$399)	-6.9%	(\$929,237)	\$5,400	(\$455)	-7.8%	\$108,444
WHARTON ISD	2,814	2,764	\$15,507,774	\$5,511	\$15,270,881	\$5,526	(\$1,015,472)	\$5,150	(\$361)	-6.5%	(\$621,869)	\$5,301	(\$225)	-4.1%	\$0
WHITE OAK ISD	1,726	1,737	\$9,602,509	\$5,564	\$9,711,103	\$5,590	(\$690,742)	\$5,163	(\$400)	-7.2%	(\$566,068)	\$5,264	(\$326)	-5.8%	\$0
WHITE SETTLEMENT ISD	7,282	7,477	\$39,818,853	\$5,468	\$40,959,888	\$5,478	(\$2,427,026)	\$5,135	(\$333)	-6.1%	(\$1,873,832)	\$5,228	(\$251)	-4.6%	\$0
WHITEHOUSE ISD	5,392	5,462	\$29,657,754	\$5,500	\$30,099,313	\$5,510	(\$2,279,620)	\$5,077	(\$423)	-7.7%	(\$1,754,823)	\$5,189	(\$321)	-5.8%	\$0
WHITESBORO ISD	1,934	1,898	\$11,292,178	\$5,839	\$11,144,958	\$5,870	(\$622,519)	\$5,517	(\$322)	-5.5%	(\$415,266)	\$5,652	(\$219)	-3.7%	\$0
WHITEWRIGHT ISD	1,086	1,072	\$6,129,537	\$5,645	\$6,089,545	\$5,678	(\$227,420)	\$5,435	(\$209)	-3.7%	(\$163,747)	\$5,525	(\$153)	-2.7%	\$0
WHITNEY ISD	2,020	2,011	\$11,609,616	\$5,748	\$11,620,858	\$5,778	(\$586,519)	\$5,457	(\$290)	-5.1%	(\$366,629)	\$5,596	(\$182)	-3.2%	\$0
WICHITA FALLS ISD	17,442	17,320	\$92,573,310	\$5,307	\$92,118,136	\$5,319	(\$4,166,287)	\$5,069	(\$239)	-4.5%	(\$2,565,965)	\$5,170	(\$148)	-2.8%	\$0
WILLIAMS PREPARATORY	959	962	\$5,446,835	\$5,681	\$5,479,936	\$5,699	(\$397,825)	\$5,266	(\$415)	-7.3%	(\$456,460)	\$5,224	(\$475)	-8.3%	\$56,218
WILLIS ISD	7,944	8,198	\$45,323,618	\$5,705	\$46,884,093	\$5,719	(\$3,418,019)	\$5,275	(\$430)	-7.5%	(\$3,124,965)	\$5,338	(\$381)	-6.7%	\$0
WILLS POINT ISD	3,461	3,449	\$18,104,192	\$5,231	\$18,077,633	\$5,241	(\$1,012,652)	\$4,938	(\$293)	-5.6%	(\$807,921)	\$5,006	(\$234)	-4.5%	\$0
WILSON ISD	243	239	\$1,359,824	\$5,603	\$1,345,211	\$5,633	(\$45,428)	\$5,416	(\$187)	-3.3%	(\$25,488)	\$5,526	(\$107)	-1.9%	\$0
WINDTHORST ISD	736	726	\$4,223,817	\$5,743	\$4,190,130	\$5,773	(\$142,373)	\$5,549	(\$194)	-3.4%	(\$115,335)	\$5,614	(\$159)	-2.8%	\$0
WINFREE ACADEMY CHARTER SCHOC	2,091	2,069	\$12,122,513	\$5,797	\$12,029,522	\$5,815	(\$850,691)	\$5,390	(\$407)	-7.0%	(\$968,458)	\$5,347	(\$468)	-8.1%	\$124,293
WINNSBORO ISD	1,790	1,795	\$10,474,787	\$5,852	\$10,558,574	\$5,882	(\$697,938)	\$5,462	(\$390)	-6.7%	(\$535,720)	\$5,584	(\$298)	-5.1%	\$0
WINONA ISD	1,473	1,484	\$8,016,229	\$5,444	\$8,092,967	\$5,455	(\$580,688)	\$5,049	(\$394)	-7.2%	(\$441,168)	\$5,157	(\$297)	-5.5%	\$0
WINTERS ISD	1,043	1,029	\$5,982,874	\$5,738	\$5,923,164	\$5,757	(\$445,012)	\$5,312	(\$427)	-7.4%	(\$502,482)	\$5,269	(\$488)	-8.5%	\$61,911
WODEN ISD	1,180	1,166	\$6,200,522	\$5,254	\$6,140,964	\$5,266	(\$359,020)	\$4,950	(\$304)	-5.8%	(\$304,994)	\$5,005	(\$262)	-5.0%	\$0
WOLFE CITY ISD	928	927	\$5,122,638	\$5,522	\$5,143,733	\$5,551	(\$207,278)	\$5,298	(\$223)	-4.0%	(\$170,158)	\$5,367	(\$184)	-3.3%	\$0
WOODSBORO ISD	800	789	\$4,678,205	\$5,845	\$4,636,208	\$5,876	(\$253,387)	\$5,528	(\$317)	-5.4%	(\$197,017)	\$5,627	(\$250)	-4.2%	\$0
WOODSON ISD	252	253	\$1,508,699	\$5,990	\$1,520,802	\$6,020	(\$105,680)	\$5,571	(\$420)	-7.0%	(\$92,266)	\$5,655	(\$365)	-6.1%	\$0
WORTHAM ISD	779	790	\$4,377,609	\$5,617	\$4,447,716	\$5,627	(\$332,577)	\$5,191	(\$427)	-7.6%	(\$385,473)	\$5,139	(\$488)	-8.7%	\$47,570
WYLIE ISD (Taylor)	3,844	3,888	\$22,076,424	\$5,744	\$22,468,762	\$5,779	(\$1,531,535)	\$5,345	(\$398)	-6.9%	(\$1,769,609)	\$5,324	(\$455)	-7.9%	\$210,856
YES PREPARATORY PUBLIC SCHOOLS	6,977	8,323	\$39,657,510	\$5,684	\$47,443,166	\$5,700	(\$2,846,770)	\$5,276	(\$408)	-7.2%	(\$3,894,798)	\$5,232	(\$468)	-8.2%	\$489,143
YOAKUM ISD	2,042	2,032	\$10,889,104	\$5,332	\$10,854,917	\$5,343	(\$566,531)	\$5,055	(\$277)	-5.2%	(\$416,795)	\$5,138	(\$205)	-3.8%	\$0
YORKTOWN ISD	758	719	\$4,106,374	\$5,419	\$3,914,606	\$5,446	(\$299,507)	\$5,024	(\$395)	-7.3%	(\$245,887)	\$5,104	(\$342)	-6.3%	\$0
YSLETA ISD	55,728	55,221	\$305,277,823	\$5,478	\$306,578,333	\$5,552	(\$4,637,079)	\$5,395	(\$83)	-1.5%	(\$4,634,335)	\$5,468	(\$84)	-1.5%	\$0
ZAVALLA ISD	726	724	\$3,864,048	\$5,323	\$3,909,553	\$5,403	(\$52,403)	\$5,251	(\$72)	-1.4%	(\$52,541)	\$5,330	(\$73)	-1.3%	\$0
ZEPHYR ISD	367	376	\$1,892,350	\$5,153	\$1,949,216	\$5,189	(\$32,246)	\$5,066	(\$88)	-1.7%	(\$24,775)	\$5,123	(\$66)	-1.3%	\$0
ZOE LEARNING ACADEMY	758	789	\$4,263,619	\$5,627	\$4,452,864	\$5,643	(\$317,350)	\$5,208	(\$419)	-7.4%	(\$376,676)	\$5,166	(\$477)	-8.5%	\$45,239
ABERNATHY ISD	1,167	1,168	\$7,662,808	\$6,566	\$7,702,540	\$6,593	(\$553,299)	\$6,091	(\$474)	-7.2%	(\$632,968)	\$6,052	(\$542)	-8.2%	
ALAMO HEIGHTS ISD	5,257	5,303	\$34,912,103	\$6,641	\$35,213,628	\$6,641	(\$2,657,001)	\$6,136	(\$505)	-7.6%	(\$3,057,422)	\$6,064	(\$577)	-8.7%	
ALEDO ISD	5,402	5,527	\$35,835,809	\$6,634	\$36,823,144	\$6,662	(\$2,581,360)	\$6,156	(\$478)	-7.2%	(\$3,015,290)	\$6,117	(\$546)	-8.2%	
ALVORD ISD	1,051	1,051	\$6,376,903	\$6,069	\$6,416,510	\$6,104	(\$442,731)	\$5,648	(\$421)	-6.9%	(\$506,138)	\$5,623	(\$482)	-7.9%	
ANDREWS ISD	3,980	4,040	\$28,504,234	\$7,161	\$28,914,514	\$7,157	(\$2,088,711)	\$6,636	(\$525)	-7.3%	(\$2,423,167)	\$6,557	(\$600)	-8.4%	
ARANSAS COUNTY ISD	3,963	3,916	\$27,117,490	\$6,842	\$26,841,880	\$6,855	(\$2,047,794)	\$6,325	(\$517)	-7.6%	(\$2,315,136)	\$6,264	(\$591)	-8.6%	
ARGYLE ISD	2,187	2,210	\$14,401,353	\$6,584	\$14,573,556	\$6,594	(\$1,109,158)	\$6,077	(\$507)	-7.7%	(\$1,280,217)	\$6,015	(\$579)	-8.8%	
ARP ISD	1,212	1,207	\$7,975,644	\$6,581	\$7,957,476	\$6,591	(\$619,331)	\$6,070	(\$511)	-7.8%	(\$704,954)	\$6,007	(\$584)	-8.9%	
ASPERMONT ISD	413	413	\$2,600,852	\$6,294	\$2,604,781	\$6,312	(\$195,353)	\$5,822	(\$473)	-7.5%	(\$222,724)	\$5,772	(\$540)	-8.6%	
AUSTIN ISD	103,858	105,038	\$677,670,736	\$6,525	\$687,191,648	\$6,542	(\$50,738,145)	\$6,036	(\$489)	-7.5%	(\$58,627,183)	\$5,984	(\$558)	-8.5%	

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
AUSTWELL-TIVOLI ISD	244	239	\$2,311,629	\$9,456	\$2,274,418	\$9,500	(\$156,334)	\$8,817	(\$640)	-6.8%	(\$175,367)	\$8,768	(\$733)	-7.7%	
BALMORHEA ISD	297	293	\$2,056,085	\$6,914	\$2,037,958	\$6,945	(\$147,323)	\$6,418	(\$495)	-7.2%	(\$166,567)	\$6,377	(\$568)	-8.2%	
BARBERS HILL ISD	5,003	5,152	\$37,716,333	\$7,539	\$38,908,572	\$7,552	(\$2,923,889)	\$6,955	(\$584)	-7.8%	(\$3,432,198)	\$6,886	(\$666)	-8.8%	
BAY CITY ISD	4,679	4,586	\$28,183,475	\$6,023	\$27,763,392	\$6,054	(\$2,032,224)	\$5,589	(\$434)	-7.2%	(\$1,590,388)	\$5,707	(\$347)	-5.7%	
BECKVILLE ISD	985	1,021	\$7,228,397	\$7,340	\$7,485,482	\$7,330	(\$538,864)	\$6,792	(\$547)	-7.5%	(\$639,643)	\$6,703	(\$626)	-8.5%	
BENAVIDES ISD	687	666	\$4,186,399	\$6,091	\$4,062,575	\$6,104	(\$328,620)	\$5,613	(\$478)	-7.8%	(\$363,840)	\$5,557	(\$547)	-9.0%	
BLACKWELL CISD	322	334	\$2,620,170	\$8,128	\$2,709,653	\$8,118	(\$196,133)	\$7,519	(\$608)	-7.5%	(\$232,419)	\$7,421	(\$696)	-8.6%	
BLANCO ISD	1,471	1,463	\$8,898,698	\$6,049	\$8,878,264	\$6,070	(\$653,228)	\$5,605	(\$444)	-7.3%	(\$742,781)	\$5,563	(\$508)	-8.4%	
BLUFF DALE ISD	175	187	\$1,169,025	\$6,673	\$1,245,725	\$6,652	(\$87,211)	\$6,175	(\$498)	-7.5%	(\$106,226)	\$6,084	(\$567)	-8.5%	
BOERNE ISD	7,412	7,522	\$47,791,718	\$6,448	\$48,634,071	\$6,466	(\$3,640,346)	\$5,956	(\$491)	-7.6%	(\$4,246,626)	\$5,901	(\$565)	-8.7%	
BOOKER ISD	730	738	\$4,386,073	\$6,010	\$4,451,997	\$6,034	(\$312,404)	\$5,582	(\$428)	-7.1%	(\$361,220)	\$5,544	(\$490)	-8.1%	
BORDEN COUNTY ISD	447	477	\$6,159,745	\$13,789	\$6,549,656	\$13,729	(\$439,828)	\$12,804	(\$985)	-7.1%	(\$536,914)	\$12,603	(\$1,125)	-8.2%	
BOYD ISD	1,459	1,454	\$9,827,940	\$6,737	\$9,827,768	\$6,757	(\$741,645)	\$6,229	(\$508)	-7.5%	(\$846,379)	\$6,175	(\$582)	-8.6%	
BOYS RANCH ISD	597	576	\$2,982,638	\$4,996	\$2,878,825	\$4,997	(\$31,013)	\$4,944	(\$52)	-1.0%	(\$30,433)	\$4,944	(\$53)	-1.1%	
BREMOND ISD	641	632	\$5,203,251	\$8,117	\$5,136,545	\$8,123	(\$396,814)	\$7,498	(\$619)	-7.6%	(\$448,127)	\$7,415	(\$709)	-8.7%	
BRIDGEPORT ISD	2,915	2,913	\$17,956,466	\$6,160	\$18,013,558	\$6,184	(\$1,332,552)	\$5,703	(\$457)	-7.4%	(\$1,519,097)	\$5,662	(\$521)	-8.4%	
BROOKS COUNTY ISD	2,092	2,065	\$14,406,047	\$6,887	\$14,269,664	\$6,910	(\$1,060,925)	\$6,380	(\$507)	-7.4%	(\$1,198,865)	\$6,329	(\$581)	-8.4%	
BROWNFIELD ISD	2,293	2,266	\$14,287,183	\$6,231	\$14,189,181	\$6,262	(\$1,026,248)	\$5,784	(\$448)	-7.2%	(\$1,158,255)	\$5,751	(\$511)	-8.2%	
BUENA VISTA ISD	259	176	\$1,835,717	\$7,078	\$1,278,274	\$7,274	(\$140,579)	\$6,536	(\$542)	-7.7%	(\$109,994)	\$6,648	(\$626)	-8.6%	
BULLARD ISD	2,602	2,696	\$16,100,589	\$6,187	\$16,774,946	\$6,222	(\$1,132,239)	\$5,752	(\$435)	-7.0%	(\$1,336,756)	\$5,726	(\$496)	-8.0%	
BURTON ISD	567	573	\$3,519,925	\$6,208	\$3,557,709	\$6,209	(\$268,622)	\$5,734	(\$474)	-7.6%	(\$310,457)	\$5,667	(\$542)	-8.7%	
BUSHLAND ISD	1,781	1,846	\$11,686,509	\$6,562	\$12,142,900	\$6,577	(\$880,962)	\$6,068	(\$495)	-7.5%	(\$1,043,202)	\$6,012	(\$565)	-8.6%	
CALLISBURG ISD	1,687	1,718	\$10,766,398	\$6,381	\$10,989,421	\$6,398	(\$814,439)	\$5,899	(\$483)	-7.6%	(\$946,403)	\$5,847	(\$551)	-8.6%	
CARROLL ISD	8,538	8,565	\$53,635,611	\$6,282	\$53,827,066	\$6,285	(\$4,140,382)	\$5,797	(\$485)	-7.7%	(\$4,756,759)	\$5,729	(\$555)	-8.8%	
CARTHAGE ISD	3,342	3,320	\$22,511,548	\$6,736	\$22,424,753	\$6,754	(\$1,697,276)	\$6,228	(\$508)	-7.5%	(\$1,925,483)	\$6,174	(\$580)	-8.6%	
CAYUGA ISD	939	948	\$5,818,739	\$6,200	\$5,885,851	\$6,211	(\$463,601)	\$5,706	(\$494)	-8.0%	(\$532,598)	\$5,649	(\$562)	-9.0%	
CELINA ISD	2,707	2,849	\$16,263,391	\$6,007	\$17,180,311	\$6,031	(\$1,173,237)	\$5,574	(\$433)	-7.2%	(\$1,408,518)	\$5,537	(\$494)	-8.2%	
CHANNING ISD	294	301	\$1,802,115	\$6,122	\$1,847,002	\$6,136	(\$132,667)	\$5,671	(\$451)	-7.4%	(\$155,562)	\$5,619	(\$517)	-8.4%	
CHICO ISD	868	849	\$5,747,752	\$6,621	\$5,633,203	\$6,637	(\$425,886)	\$6,131	(\$491)	-7.4%	(\$477,373)	\$6,075	(\$562)	-8.5%	
CHILLICOTHE ISD	298	287	\$1,806,283	\$6,067	\$1,748,628	\$6,087	(\$134,740)	\$5,614	(\$453)	-7.5%	(\$148,875)	\$5,569	(\$518)	-8.5%	
CISCO ISD	1,280	1,278	\$7,919,221	\$6,185	\$7,929,659	\$6,202	(\$587,715)	\$5,726	(\$459)	-7.4%	(\$671,885)	\$5,677	(\$526)	-8.5%	
COLLEGE STATION ISD	12,140	12,486	\$73,096,570	\$6,021	\$75,180,697	\$6,021	(\$5,822,376)	\$5,542	(\$480)	-8.0%	(\$6,836,048)	\$5,474	(\$548)	-9.1%	
COLMESNEIL ISD	703	682	\$3,499,553	\$4,977	\$3,426,673	\$5,026	(\$71,795)	\$4,875	(\$102)	-2.1%	(\$53,327)	\$4,948	(\$78)	-1.6%	
COMAL ISD	20,901	21,868	\$127,132,152	\$6,083	\$133,203,722	\$6,091	(\$9,828,185)	\$5,612	(\$470)	-7.7%	(\$11,727,675)	\$5,555	(\$536)	-8.8%	
COMSTOCK ISD	364	368	\$2,425,188	\$6,660	\$2,452,839	\$6,672	(\$188,018)	\$6,144	(\$516)	-7.8%	(\$216,715)	\$6,082	(\$589)	-8.8%	
COPPELL ISD	10,698	10,638	\$70,534,006	\$6,593	\$70,353,502	\$6,613	(\$5,012,888)	\$6,125	(\$469)	-7.1%	(\$5,693,591)	\$6,078	(\$535)	-8.1%	
COTULLA ISD	1,750	1,739	\$10,560,156	\$6,035	\$10,544,599	\$6,063	(\$756,511)	\$5,603	(\$432)	-7.2%	(\$859,333)	\$5,569	(\$494)	-8.1%	
CRANE ISD	1,498	1,512	\$15,114,195	\$10,091	\$15,251,780	\$10,090	(\$1,110,736)	\$9,349	(\$742)	-7.3%	(\$1,284,437)	\$9,240	(\$850)	-8.4%	
CROCKETT COUNTY CCSD	1,203	1,186	\$9,264,950	\$7,703	\$9,157,225	\$7,721	(\$668,400)	\$7,148	(\$556)	-7.2%	(\$754,043)	\$7,085	(\$636)	-8.2%	
CUERO ISD	2,334	2,312	\$14,698,054	\$6,298	\$14,650,746	\$6,338	(\$1,071,826)	\$5,839	(\$459)	-7.3%	(\$1,206,058)	\$5,816	(\$522)	-8.2%	
CULBERSON CNTY-ALLAMOORE ISD	759	719	\$4,737,350	\$6,244	\$4,508,965	\$6,275	(\$341,048)	\$5,794	(\$449)	-7.2%	(\$369,668)	\$5,761	(\$514)	-8.2%	
CUSHING ISD	737	735	\$5,544,617	\$7,522	\$5,476,372	\$7,446	(\$417,991)	\$6,955	(\$567)	-7.5%	(\$474,941)	\$6,800	(\$646)	-8.7%	

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
DARROUZETT ISD	300	350	\$2,249,961	\$7,489	\$2,624,815	\$7,495	(\$164,138)	\$6,943	(\$546)	-7.3%	(\$219,112)	\$6,869	(\$626)	-8.3%	
DAWSON ISD (Dawson)	241	239	\$2,014,196	\$8,358	\$1,999,808	\$8,373	(\$145,454)	\$7,755	(\$604)	-7.2%	(\$164,944)	\$7,682	(\$691)	-8.2%	
DECATUR ISD	3,762	3,795	\$25,964,598	\$6,901	\$26,232,792	\$6,912	(\$1,944,476)	\$6,384	(\$517)	-7.5%	(\$2,257,381)	\$6,317	(\$595)	-8.6%	
DEER PARK ISD	15,138	15,173	\$94,624,281	\$6,251	\$94,998,047	\$6,261	(\$7,291,918)	\$5,769	(\$482)	-7.7%	(\$8,350,162)	\$5,711	(\$550)	-8.8%	
DENTON ISD	30,162	31,623	\$191,500,824	\$6,349	\$201,052,650	\$6,358	(\$14,553,734)	\$5,866	(\$483)	-7.6%	(\$17,437,333)	\$5,806	(\$551)	-8.7%	
DENVER CITY ISD	1,976	2,006	\$17,139,360	\$8,672	\$17,384,641	\$8,668	(\$1,246,940)	\$8,042	(\$631)	-7.3%	(\$1,448,792)	\$7,946	(\$722)	-8.3%	
DEVERS ISD	256	260	\$2,061,116	\$8,047	\$2,092,480	\$8,050	(\$150,956)	\$7,458	(\$589)	-7.3%	(\$174,354)	\$7,379	(\$671)	-8.3%	
DEW ISD	202	198	\$1,723,361	\$8,546	\$1,698,007	\$8,594	(\$117,240)	\$7,965	(\$581)	-6.8%	(\$130,898)	\$7,932	(\$663)	-7.7%	
DIME BOX ISD	289	281	\$1,906,696	\$6,598	\$1,860,497	\$6,632	(\$136,373)	\$6,126	(\$472)	-7.2%	(\$151,980)	\$6,090	(\$542)	-8.2%	
DOSS CONS CSD	108	108	\$500,225	\$4,613	\$498,526	\$4,613	(\$31,855)	\$4,319	(\$294)	-6.4%	(\$18,395)	\$4,443	(\$170)	-3.7%	
DOUGLASS ISD	560	569	\$3,573,542	\$6,381	\$3,632,867	\$6,390	(\$270,841)	\$5,897	(\$484)	-7.6%	(\$314,709)	\$5,836	(\$554)	-8.7%	
DRIPPING SPRINGS ISD	5,195	5,368	\$32,772,708	\$6,309	\$33,919,572	\$6,319	(\$2,558,397)	\$5,816	(\$492)	-7.8%	(\$3,012,143)	\$5,758	(\$561)	-8.9%	
DRISCOLL ISD	400	390	\$3,984,100	\$9,961	\$3,886,985	\$9,974	(\$306,532)	\$9,195	(\$766)	-7.7%	(\$342,146)	\$9,096	(\$878)	-8.8%	
DUMAS ISD	5,598	5,655	\$34,194,389	\$6,108	\$34,434,858	\$6,090	(\$2,597,412)	\$5,644	(\$464)	-7.6%	(\$2,995,933)	\$5,560	(\$530)	-8.7%	
EAGLE MT-SAGINAW ISD	21,868	23,865	\$132,383,273	\$6,054	\$145,043,673	\$6,078	(\$9,609,655)	\$5,614	(\$439)	-7.3%	(\$11,951,191)	\$5,577	(\$501)	-8.2%	
EANES ISD	8,313	8,393	\$56,457,524	\$6,791	\$56,991,165	\$6,790	(\$4,273,312)	\$6,277	(\$514)	-7.6%	(\$4,921,083)	\$6,204	(\$586)	-8.6%	
EDNA ISD	1,959	1,954	\$12,090,222	\$6,171	\$12,078,221	\$6,182	(\$915,749)	\$5,704	(\$467)	-7.6%	(\$1,046,030)	\$5,646	(\$535)	-8.7%	
EL CAMPO ISD	4,430	4,433	\$27,387,486	\$6,182	\$27,504,847	\$6,205	(\$2,033,573)	\$5,723	(\$459)	-7.4%	(\$2,322,306)	\$5,681	(\$524)	-8.4%	
ELYSIAN FIELDS ISD	1,411	1,413	\$8,678,873	\$6,151	\$8,717,537	\$6,170	(\$643,533)	\$5,695	(\$456)	-7.4%	(\$737,739)	\$5,648	(\$522)	-8.5%	
FAIRFIELD ISD	2,398	2,445	\$16,569,662	\$6,909	\$16,884,843	\$6,905	(\$1,196,872)	\$6,410	(\$499)	-7.2%	(\$1,395,579)	\$6,334	(\$571)	-8.3%	
FAYETTEVILLE ISD	333	338	\$2,058,980	\$6,191	\$2,092,953	\$6,200	(\$159,069)	\$5,713	(\$478)	-7.7%	(\$184,181)	\$5,655	(\$546)	-8.8%	
FOLLETT ISD	264	263	\$2,147,506	\$8,143	\$2,143,789	\$8,149	(\$157,404)	\$7,547	(\$597)	-7.3%	(\$180,168)	\$7,464	(\$685)	-8.4%	
FORSAN ISD	960	958	\$6,132,661	\$6,385	\$6,137,290	\$6,407	(\$470,025)	\$5,896	(\$489)	-7.7%	(\$536,044)	\$5,848	(\$560)	-8.7%	
FORT ELLIOTT CISD	289	287	\$3,472,660	\$12,011	\$3,464,300	\$12,054	(\$201,062)	\$11,316	(\$695)	-5.8%	(\$229,064)	\$11,257	(\$797)	-6.6%	
FORT STOCKTON ISD	3,082	3,134	\$21,536,538	\$6,987	\$21,975,723	\$7,012	(\$1,660,621)	\$6,448	(\$539)	-7.7%	(\$1,936,903)	\$6,394	(\$618)	-8.8%	
FRANKLIN ISD	1,510	1,511	\$15,159,195	\$10,037	\$15,180,094	\$10,047	(\$1,054,844)	\$9,339	(\$698)	-7.0%	(\$1,206,856)	\$9,248	(\$799)	-8.0%	
FREDERICKSBURG ISD	3,743	3,770	\$24,753,757	\$6,613	\$24,982,359	\$6,626	(\$1,838,496)	\$6,122	(\$491)	-7.4%	(\$2,132,929)	\$6,061	(\$566)	-8.5%	
FRISCO ISD	48,227	54,705	\$307,061,885	\$6,367	\$349,398,148	\$6,387	(\$22,754,903)	\$5,895	(\$472)	-7.4%	(\$29,355,978)	\$5,850	(\$537)	-8.4%	
FRUIT OF EXCELLENCE	41	37	\$285,280	\$6,920	\$260,134	\$6,947	(\$21,868)	\$6,390	(\$530)	-7.7%	(\$15,863)	\$6,523	(\$424)	-6.1%	
FT DAVIS ISD	575	553	\$3,634,986	\$6,321	\$3,504,561	\$6,338	(\$269,781)	\$5,852	(\$469)	-7.4%	(\$297,911)	\$5,799	(\$539)	-8.5%	
FT SAM HOUSTON ISD	1,891	1,938	\$8,859,517	\$4,685	\$9,618,640	\$4,963	(\$147,832)	\$4,607	(\$78)	-1.7%	(\$155,959)	\$4,882	(\$80)	-1.6%	
GALVESTON ISD	6,618	6,112	\$41,901,419	\$6,331	\$38,879,066	\$6,361	(\$3,218,996)	\$5,845	(\$486)	-7.7%	(\$3,415,176)	\$5,802	(\$559)	-8.8%	
GARNER ISD	308	311	\$1,863,624	\$6,049	\$1,881,790	\$6,060	(\$145,619)	\$5,577	(\$473)	-7.8%	(\$167,301)	\$5,521	(\$539)	-8.9%	
GARRISON ISD	985	983	\$6,522,152	\$6,620	\$6,527,431	\$6,643	(\$486,870)	\$6,126	(\$494)	-7.5%	(\$555,119)	\$6,078	(\$565)	-8.5%	
GARY ISD	619	639	\$4,242,482	\$6,858	\$4,402,873	\$6,887	(\$301,229)	\$6,371	(\$487)	-7.1%	(\$355,663)	\$6,331	(\$556)	-8.1%	
GEORGETOWN ISD	12,669	12,979	\$81,165,943	\$6,407	\$83,280,179	\$6,417	(\$6,288,493)	\$5,910	(\$496)	-7.7%	(\$7,348,002)	\$5,850	(\$566)	-8.8%	
GLASSCOCK COUNTY ISD	488	481	\$3,630,628	\$7,447	\$3,625,593	\$7,543	(\$247,896)	\$6,939	(\$508)	-6.8%	(\$280,802)	\$6,959	(\$584)	-7.7%	
GLEN ROSE ISD	2,098	2,088	\$18,551,170	\$8,843	\$18,486,529	\$8,855	(\$1,306,621)	\$8,220	(\$623)	-7.0%	(\$1,488,481)	\$8,142	(\$713)	-8.1%	
GODLEY ISD	2,146	2,180	\$15,900,220	\$7,411	\$16,163,055	\$7,413	(\$1,181,654)	\$6,860	(\$551)	-7.4%	(\$1,383,806)	\$6,778	(\$635)	-8.6%	
GOLIAD ISD	1,887	1,897	\$13,757,554	\$7,290	\$13,865,219	\$7,309	(\$1,032,344)	\$6,743	(\$547)	-7.5%	(\$1,186,141)	\$6,683	(\$625)	-8.6%	
GOOSE CREEK CISD	26,617	26,905	\$161,070,772	\$6,052	\$163,097,633	\$6,062	(\$12,200,400)	\$5,593	(\$458)	-7.6%	(\$14,115,247)	\$5,537	(\$525)	-8.7%	
GORDON ISD	328	329	\$2,082,084	\$6,350	\$2,095,676	\$6,363	(\$154,488)	\$5,879	(\$471)	-7.4%	(\$177,987)	\$5,822	(\$540)	-8.5%	

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
GRADY ISD	294	285	\$2,686,255	\$9,146	\$2,624,059	\$9,217	(\$172,595)	\$8,558	(\$588)	-6.4%	(\$191,280)	\$8,545	(\$672)	-7.3%	
GRAFORD ISD	499	497	\$3,483,094	\$6,980	\$3,474,795	\$6,994	(\$237,890)	\$6,504	(\$477)	-6.8%	(\$271,280)	\$6,448	(\$546)	-7.8%	
GRANBURY ISD	7,713	7,675	\$51,081,062	\$6,622	\$50,906,259	\$6,632	(\$3,823,796)	\$6,127	(\$496)	-7.5%	(\$4,368,157)	\$6,063	(\$569)	-8.6%	
GRAND SALINE ISD	1,534	1,517	\$9,427,233	\$6,147	\$9,349,502	\$6,162	(\$703,849)	\$5,688	(\$459)	-7.5%	(\$797,585)	\$5,637	(\$526)	-8.5%	
GRANDFALLS-ROYALTY ISD	241	242	\$1,780,160	\$7,376	\$1,784,414	\$7,386	(\$137,546)	\$6,806	(\$570)	-7.7%	(\$157,238)	\$6,735	(\$651)	-8.8%	
GRANDVIEW-HOPKINS ISD	41	39	\$472,175	\$11,657	\$457,325	\$11,759	(\$33,553)	\$10,829	(\$828)	-7.1%	(\$36,600)	\$10,818	(\$941)	-8.0%	
GRAPEVINE-COLLEYVILLE ISD	15,180	15,091	\$91,848,370	\$6,051	\$91,396,213	\$6,056	(\$6,887,271)	\$5,597	(\$454)	-7.5%	(\$7,823,862)	\$5,538	(\$518)	-8.6%	
GREENWOOD ISD	2,060	2,080	\$12,820,763	\$6,224	\$13,007,910	\$6,253	(\$914,616)	\$5,780	(\$444)	-7.1%	(\$1,056,038)	\$5,745	(\$508)	-8.1%	
GROESBECK ISD	2,064	2,058	\$14,121,557	\$6,843	\$14,084,602	\$6,845	(\$1,116,329)	\$6,302	(\$541)	-7.9%	(\$1,273,745)	\$6,226	(\$619)	-9.0%	
GROOM ISD	222	221	\$1,334,723	\$6,022	\$1,336,208	\$6,034	(\$104,768)	\$5,550	(\$473)	-7.8%	(\$119,256)	\$5,496	(\$539)	-8.9%	
GRUVER ISD	755	754	\$5,717,040	\$7,569	\$5,713,441	\$7,579	(\$427,234)	\$7,003	(\$566)	-7.5%	(\$489,314)	\$6,930	(\$649)	-8.6%	
GUNTER ISD	1,071	1,046	\$6,701,069	\$6,260	\$6,593,087	\$6,301	(\$484,743)	\$5,807	(\$453)	-7.2%	(\$462,963)	\$5,858	(\$442)	-7.0%	
GUTHRIE CSD	266	268	\$3,429,687	\$12,914	\$3,465,474	\$12,919	(\$259,856)	\$11,935	(\$978)	-7.6%	(\$300,255)	\$11,799	(\$1,119)	-8.7%	
HALLETTSVILLE ISD	1,331	1,299	\$8,462,085	\$6,357	\$8,286,963	\$6,378	(\$631,833)	\$5,883	(\$475)	-7.5%	(\$706,265)	\$5,835	(\$544)	-8.5%	
HALLSVILLE ISD	5,380	5,497	\$34,883,563	\$6,484	\$35,717,420	\$6,498	(\$2,682,066)	\$5,986	(\$499)	-7.7%	(\$3,124,864)	\$5,929	(\$568)	-8.7%	
HAMSHIRE-FANNETT ISD	2,200	2,180	\$13,222,160	\$6,010	\$13,173,345	\$6,042	(\$829,905)	\$5,632	(\$377)	-6.3%	(\$565,569)	\$5,782	(\$259)	-4.3%	
HARDIN-JEFFERSON ISD	2,483	2,461	\$14,956,576	\$6,023	\$14,849,493	\$6,034	(\$1,158,502)	\$5,556	(\$467)	-7.7%	(\$1,311,544)	\$5,501	(\$533)	-8.8%	
HARROLD ISD	225	151	\$1,412,030	\$6,267	\$949,636	\$6,299	(\$108,380)	\$5,786	(\$481)	-7.7%	(\$83,292)	\$5,747	(\$552)	-8.8%	
HAWKINS ISD	1,109	1,112	\$7,117,180	\$6,416	\$7,170,782	\$6,447	(\$510,981)	\$5,955	(\$461)	-7.2%	(\$584,877)	\$5,921	(\$526)	-8.2%	
HAYS CONS ISD	19,953	21,426	\$121,738,564	\$6,101	\$130,974,817	\$6,113	(\$9,281,187)	\$5,636	(\$465)	-7.6%	(\$11,352,093)	\$5,583	(\$530)	-8.7%	
HERMLEIGH ISD	410	429	\$2,509,783	\$6,127	\$2,659,772	\$6,195	(\$187,230)	\$5,670	(\$457)	-7.5%	(\$226,114)	\$5,668	(\$527)	-8.5%	
HICO ISD	925	905	\$5,732,232	\$6,199	\$5,643,195	\$6,238	(\$393,092)	\$5,774	(\$425)	-6.9%	(\$440,024)	\$5,752	(\$486)	-7.8%	
HIGGINS ISD	148	145	\$1,257,340	\$8,500	\$1,237,607	\$8,525	(\$90,326)	\$7,890	(\$611)	-7.2%	(\$101,571)	\$7,825	(\$700)	-8.2%	
HIGH ISLAND ISD	268	258	\$1,767,068	\$6,583	\$1,703,829	\$6,615	(\$128,113)	\$6,106	(\$477)	-7.3%	(\$140,766)	\$6,068	(\$546)	-8.3%	
HIGHLAND ISD	347	351	\$2,431,549	\$7,001	\$2,474,945	\$7,044	(\$168,831)	\$6,515	(\$486)	-6.9%	(\$194,982)	\$6,489	(\$555)	-7.9%	
HIGHLAND PARK ISD (Dallas)	7,013	7,059	\$46,638,212	\$6,650	\$46,942,396	\$6,650	(\$3,402,104)	\$6,165	(\$485)	-7.3%	(\$3,907,459)	\$6,097	(\$554)	-8.3%	
HIGHLAND PARK ISD (Potter)	1,369	1,388	\$8,582,544	\$6,271	\$8,706,985	\$6,275	(\$630,446)	\$5,811	(\$461)	-7.3%	(\$736,939)	\$5,744	(\$531)	-8.5%	
HONORS ACADEMY	1,585	1,669	\$9,565,628	\$6,036	\$10,104,158	\$6,052	(\$688,479)	\$5,601	(\$434)	-7.2%	(\$831,150)	\$5,554	(\$498)	-8.2%	
HUBBARD ISD (Hill)	595	576	\$3,708,340	\$6,234	\$3,597,499	\$6,249	(\$283,941)	\$5,757	(\$477)	-7.7%	(\$314,621)	\$5,702	(\$546)	-8.7%	
HUGHES SPRINGS ISD	1,540	1,569	\$9,868,232	\$6,410	\$10,099,422	\$6,435	(\$707,865)	\$5,950	(\$460)	-7.2%	(\$825,596)	\$5,909	(\$526)	-8.2%	
HULL-DAISETTA ISD	732	700	\$4,690,743	\$6,405	\$4,503,436	\$6,438	(\$339,011)	\$5,942	(\$463)	-7.2%	(\$370,979)	\$5,908	(\$530)	-8.2%	
HUNT ISD	255	248	\$1,949,582	\$7,640	\$1,897,588	\$7,665	(\$143,889)	\$7,076	(\$564)	-7.4%	(\$159,534)	\$7,021	(\$644)	-8.4%	
IRA ISD	411	416	\$2,874,550	\$6,996	\$2,915,081	\$7,006	(\$217,520)	\$6,466	(\$529)	-7.6%	(\$252,117)	\$6,400	(\$606)	-8.6%	
IRAAN-SHEFFIELD ISD	1,014	999	\$8,223,169	\$8,111	\$8,120,961	\$8,126	(\$578,036)	\$7,540	(\$570)	-7.0%	(\$655,259)	\$7,470	(\$656)	-8.1%	
IRION COUNTY ISD	566	555	\$4,096,759	\$7,244	\$4,023,503	\$7,256	(\$303,130)	\$6,708	(\$536)	-7.4%	(\$340,090)	\$6,643	(\$613)	-8.5%	
JACKSBORO ISD	1,437	1,430	\$10,004,198	\$6,962	\$9,970,567	\$6,973	(\$803,986)	\$6,402	(\$559)	-8.0%	(\$910,269)	\$6,336	(\$637)	-9.1%	
JARRELL ISD	1,451	1,535	\$9,988,917	\$6,886	\$10,584,577	\$6,895	(\$752,470)	\$6,368	(\$519)	-7.5%	(\$911,168)	\$6,302	(\$594)	-8.6%	
JAYTON-GIRARD ISD	296	296	\$3,385,737	\$11,457	\$3,393,596	\$11,464	(\$234,022)	\$10,665	(\$792)	-6.9%	(\$268,550)	\$10,557	(\$907)	-7.9%	
JEAN MASSIEU ACADEMY	124	114	\$807,244	\$6,490	\$741,696	\$6,513	(\$60,715)	\$6,002	(\$488)	-7.5%	(\$55,241)	\$6,028	(\$485)	-7.4%	
JIM NED CONS ISD	1,505	1,512	\$9,509,722	\$6,320	\$9,578,218	\$6,337	(\$714,361)	\$5,845	(\$475)	-7.5%	(\$820,447)	\$5,794	(\$543)	-8.6%	
JOHNSON CITY ISD	1,182	1,181	\$7,386,611	\$6,248	\$7,405,095	\$6,272	(\$531,144)	\$5,798	(\$449)	-7.2%	(\$607,218)	\$5,758	(\$514)	-8.2%	
KARNACK ISD	282	267	\$1,744,917	\$6,191	\$1,658,678	\$6,216	(\$133,398)	\$5,718	(\$473)	-7.6%	(\$144,887)	\$5,673	(\$543)	-8.7%	

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
KATHERINE ANNE PORTER SCHOOL	190	198	\$1,162,749	\$6,104	\$1,214,932	\$6,121	(\$85,185)	\$5,657	(\$447)	-7.3%	(\$101,423)	\$5,610	(\$511)	-8.3%	
KELTON ISD	318	377	\$3,492,767	\$10,984	\$4,068,412	\$10,783	(\$241,258)	\$10,225	(\$759)	-6.9%	(\$326,546)	\$9,917	(\$865)	-8.0%	
KENEDY COUNTYWIDE CSD	157	160	\$1,733,119	\$11,023	\$1,755,878	\$10,983	(\$88,730)	\$10,459	(\$564)	-5.1%	(\$103,149)	\$10,338	(\$645)	-5.9%	
KENNARD ISD	614	604	\$3,893,731	\$6,339	\$3,846,042	\$6,366	(\$278,538)	\$5,886	(\$453)	-7.2%	(\$313,949)	\$5,846	(\$520)	-8.2%	
KERMIT ISD	1,832	1,840	\$11,454,976	\$6,251	\$11,566,293	\$6,287	(\$894,825)	\$5,763	(\$488)	-7.8%	(\$1,025,248)	\$5,730	(\$557)	-8.9%	
KERRVILLE ISD	5,805	5,816	\$35,369,846	\$6,093	\$35,493,586	\$6,103	(\$2,733,295)	\$5,622	(\$471)	-7.7%	(\$3,128,181)	\$5,565	(\$538)	-8.8%	
KLONDIKE ISD	398	404	\$3,148,033	\$7,909	\$3,195,180	\$7,905	(\$227,748)	\$7,337	(\$572)	-7.2%	(\$264,711)	\$7,250	(\$655)	-8.3%	
KRUM ISD	2,170	2,240	\$15,432,963	\$7,112	\$15,949,864	\$7,121	(\$1,163,496)	\$6,576	(\$536)	-7.5%	(\$1,376,034)	\$6,507	(\$614)	-8.6%	
LA GRANGE ISD	2,475	2,483	\$15,654,352	\$6,326	\$15,736,370	\$6,337	(\$1,210,194)	\$5,837	(\$489)	-7.7%	(\$1,387,027)	\$5,778	(\$559)	-8.8%	
LACKLAND ISD	1,218	1,223	\$6,013,878	\$4,936	\$6,076,797	\$4,971	(\$110,432)	\$4,846	(\$91)	-1.8%	(\$110,433)	\$4,880	(\$90)	-1.8%	
LAGO VISTA ISD	1,555	1,559	\$10,465,703	\$6,731	\$10,496,070	\$6,733	(\$780,944)	\$6,229	(\$502)	-7.5%	(\$896,787)	\$6,158	(\$575)	-8.5%	
LAKE TRAVIS ISD	7,853	8,201	\$50,954,267	\$6,489	\$53,121,244	\$6,477	(\$3,887,140)	\$5,994	(\$495)	-7.6%	(\$4,630,304)	\$5,913	(\$565)	-8.7%	
LAMPASAS ISD	4,212	4,215	\$25,277,970	\$6,001	\$25,438,164	\$6,036	(\$1,802,291)	\$5,573	(\$428)	-7.1%	(\$1,998,722)	\$5,562	(\$474)	-7.9%	
LAPOYNOR ISD	703	696	\$4,360,318	\$6,201	\$4,321,397	\$6,212	(\$333,196)	\$5,727	(\$474)	-7.6%	(\$377,138)	\$5,670	(\$542)	-8.7%	
LAZBUDDIE ISD	264	266	\$1,653,696	\$6,262	\$1,674,383	\$6,292	(\$118,245)	\$5,814	(\$448)	-7.2%	(\$135,907)	\$5,782	(\$511)	-8.1%	
LEAKEY ISD	429	424	\$2,727,180	\$6,361	\$2,707,247	\$6,384	(\$202,759)	\$5,888	(\$473)	-7.4%	(\$228,958)	\$5,844	(\$540)	-8.5%	
LEANDER ISD	39,899	42,856	\$253,060,090	\$6,342	\$272,509,735	\$6,359	(\$18,939,324)	\$5,868	(\$475)	-7.5%	(\$23,210,153)	\$5,817	(\$542)	-8.5%	
LEFORS ISD	233	233	\$1,972,674	\$8,458	\$1,968,154	\$8,461	(\$150,777)	\$7,811	(\$646)	-7.6%	(\$172,061)	\$7,721	(\$740)	-8.7%	
LEON ISD	1,206	1,210	\$9,587,487	\$7,949	\$9,623,836	\$7,952	(\$707,315)	\$7,362	(\$586)	-7.4%	(\$813,488)	\$7,280	(\$672)	-8.5%	
LEVELLAND ISD	3,783	3,768	\$23,338,721	\$6,169	\$23,296,382	\$6,183	(\$1,744,620)	\$5,708	(\$461)	-7.5%	(\$1,990,541)	\$5,655	(\$528)	-8.5%	
LEWISVILLE ISD	59,747	60,469	\$364,138,317	\$6,095	\$369,155,895	\$6,105	(\$27,647,273)	\$5,632	(\$463)	-7.6%	(\$32,016,730)	\$5,575	(\$529)	-8.7%	
LLANO ISD	2,509	2,525	\$16,797,193	\$6,694	\$16,915,790	\$6,700	(\$1,187,933)	\$6,220	(\$473)	-7.1%	(\$1,366,102)	\$6,159	(\$541)	-8.1%	
LONDON ISD	581	629	\$3,870,051	\$6,666	\$4,200,291	\$6,677	(\$294,459)	\$6,159	(\$507)	-7.6%	(\$363,145)	\$6,100	(\$577)	-8.6%	
LOOP ISD	254	253	\$2,163,479	\$8,528	\$2,159,519	\$8,540	(\$146,236)	\$7,952	(\$576)	-6.8%	(\$167,093)	\$7,879	(\$661)	-7.7%	
LOVEJOY ISD	5,369	6,596	\$42,493,210	\$7,915	\$52,267,108	\$7,924	(\$3,249,918)	\$7,309	(\$605)	-7.6%	(\$4,540,199)	\$7,236	(\$688)	-8.7%	
LUEDERS-AVOCA ISD	243	242	\$1,498,014	\$6,158	\$1,497,334	\$6,188	(\$109,916)	\$5,706	(\$452)	-7.3%	(\$124,580)	\$5,673	(\$515)	-8.3%	
MALAKOFF ISD	1,695	1,706	\$10,425,244	\$6,152	\$10,521,770	\$6,167	(\$792,523)	\$5,684	(\$468)	-7.6%	(\$910,821)	\$5,633	(\$534)	-8.7%	
MANOR ISD	9,899	10,913	\$60,055,141	\$6,067	\$66,445,272	\$6,088	(\$4,496,583)	\$5,612	(\$454)	-7.5%	(\$5,646,084)	\$5,571	(\$517)	-8.5%	
MARBLE FALLS ISD	5,003	5,019	\$31,528,982	\$6,302	\$31,691,589	\$6,315	(\$2,405,026)	\$5,821	(\$481)	-7.6%	(\$2,757,976)	\$5,765	(\$550)	-8.7%	
MATAGORDA ISD	208	235	\$1,435,840	\$6,893	\$1,601,479	\$6,822	(\$99,532)	\$6,415	(\$478)	-6.9%	(\$128,166)	\$6,276	(\$546)	-8.0%	
MCCAMEY ISD	845	850	\$6,354,936	\$7,524	\$6,397,203	\$7,525	(\$459,538)	\$6,980	(\$544)	-7.2%	(\$528,570)	\$6,903	(\$622)	-8.3%	
MCKINNEY ISD	29,536	30,751	\$179,646,898	\$6,082	\$187,334,641	\$6,092	(\$13,545,731)	\$5,624	(\$459)	-7.5%	(\$16,141,926)	\$5,567	(\$525)	-8.6%	
MCLEAN ISD	387	387	\$2,560,161	\$6,618	\$2,562,236	\$6,629	(\$194,080)	\$6,117	(\$502)	-7.6%	(\$221,948)	\$6,055	(\$574)	-8.7%	
MCMULLEN COUNTY ISD	276	272	\$3,083,542	\$11,156	\$3,041,074	\$11,196	(\$215,409)	\$10,377	(\$779)	-7.0%	(\$242,275)	\$10,304	(\$892)	-8.0%	
MERKEL ISD	1,566	1,512	\$9,884,953	\$6,311	\$9,572,948	\$6,331	(\$742,974)	\$5,837	(\$474)	-7.5%	(\$821,319)	\$5,788	(\$543)	-8.6%	
MEYERSVILLE ISD	268	272	\$1,778,137	\$6,645	\$1,810,785	\$6,655	(\$136,657)	\$6,134	(\$511)	-7.7%	(\$158,737)	\$6,072	(\$583)	-8.8%	
MIAMI ISD	291	293	\$2,751,449	\$9,464	\$2,769,417	\$9,467	(\$197,600)	\$8,784	(\$680)	-7.2%	(\$226,756)	\$8,692	(\$775)	-8.2%	
MIDWAY ISD (McLennan)	8,152	8,325	\$51,354,290	\$6,300	\$52,637,889	\$6,323	(\$3,829,505)	\$5,830	(\$470)	-7.5%	(\$4,454,084)	\$5,788	(\$535)	-8.5%	
MILDRED ISD	1,071	1,083	\$6,589,962	\$6,151	\$6,686,570	\$6,176	(\$484,223)	\$5,699	(\$452)	-7.3%	(\$558,376)	\$5,660	(\$516)	-8.4%	
MONAHANS-WICKETT-PYOTE ISD	2,573	2,566	\$16,713,961	\$6,495	\$16,721,554	\$6,517	(\$1,247,221)	\$6,011	(\$485)	-7.5%	(\$1,420,137)	\$5,964	(\$553)	-8.5%	
MONTAGUE ISD	158	162	\$950,197	\$6,009	\$983,535	\$6,055	(\$62,784)	\$5,612	(\$397)	-6.6%	(\$73,560)	\$5,603	(\$453)	-7.5%	
MONTGOMERY ISD	8,395	8,812	\$53,092,818	\$6,324	\$55,883,459	\$6,342	(\$3,998,946)	\$5,848	(\$476)	-7.5%	(\$4,788,974)	\$5,799	(\$543)	-8.6%	

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
MOUNT ENTERPRISE ISD	599	594	\$2,971,035	\$4,964	\$2,978,229	\$5,014	(\$42,006)	\$4,894	(\$70)	-1.4%	(\$41,793)	\$4,944	(\$70)	-1.4%	
NEW SUMMERFIELD ISD	789	798	\$4,997,685	\$6,335	\$5,080,551	\$6,366	(\$366,653)	\$5,870	(\$465)	-7.3%	(\$425,551)	\$5,832	(\$533)	-8.4%	
NORDHEIM ISD	230	232	\$1,522,383	\$6,606	\$1,544,896	\$6,654	(\$102,350)	\$6,162	(\$444)	-6.7%	(\$117,434)	\$6,148	(\$506)	-7.6%	
NORTH HOUSTON H S FOR BUSINESS	7	6	\$43,356	\$6,266	\$35,560	\$6,424	(\$1,536)	\$6,044	(\$222)	-3.5%	(\$2,006)	\$6,062	(\$362)	-5.6%	
NORTHWEST ISD	19,699	21,943	\$139,079,761	\$7,060	\$155,143,831	\$7,070	(\$10,477,011)	\$6,528	(\$532)	-7.5%	(\$13,364,712)	\$6,461	(\$609)	-8.6%	
NURSERY ISD	198	207	\$1,335,290	\$6,734	\$1,391,577	\$6,717	(\$94,777)	\$6,256	(\$478)	-7.1%	(\$113,329)	\$6,170	(\$547)	-8.1%	
OAKWOOD ISD	364	356	\$2,206,120	\$6,068	\$2,162,942	\$6,079	(\$166,938)	\$5,609	(\$459)	-7.6%	(\$187,277)	\$5,553	(\$526)	-8.7%	
OGLESBY ISD	259	254	\$1,653,644	\$6,397	\$1,634,118	\$6,423	(\$119,175)	\$5,936	(\$461)	-7.2%	(\$134,264)	\$5,895	(\$528)	-8.2%	
OLFEN ISD	137	136	\$821,673	\$6,015	\$821,343	\$6,047	(\$56,657)	\$5,600	(\$415)	-6.9%	(\$54,410)	\$5,646	(\$401)	-6.6%	
ORANGEFIELD ISD	2,312	2,348	\$11,540,667	\$4,991	\$11,837,069	\$5,041	(\$256,008)	\$4,880	(\$111)	-2.2%	(\$178,219)	\$4,965	(\$76)	-1.5%	
OVERTON ISD	826	827	\$4,093,583	\$4,953	\$4,132,908	\$4,997	(\$59,513)	\$4,881	(\$72)	-1.5%	(\$59,612)	\$4,925	(\$72)	-1.4%	
PALACIOS ISD	2,027	2,007	\$14,780,130	\$7,291	\$14,735,193	\$7,343	(\$1,089,842)	\$6,754	(\$538)	-7.4%	(\$1,235,641)	\$6,727	(\$616)	-8.4%	
PALO PINTO ISD	130	127	\$1,097,080	\$8,448	\$1,076,823	\$8,493	(\$73,824)	\$7,879	(\$568)	-6.7%	(\$82,403)	\$7,843	(\$650)	-7.7%	
PANHANDLE ISD	1,019	1,005	\$6,158,050	\$6,046	\$6,124,148	\$6,096	(\$479,978)	\$5,574	(\$471)	-7.8%	(\$541,697)	\$5,557	(\$539)	-8.8%	
PARADISE ISD	1,474	1,486	\$9,450,860	\$6,412	\$9,542,901	\$6,423	(\$719,361)	\$5,924	(\$488)	-7.6%	(\$829,809)	\$5,864	(\$558)	-8.7%	
PAWNEE ISD	209	208	\$1,438,477	\$6,879	\$1,430,824	\$6,892	(\$105,889)	\$6,373	(\$506)	-7.4%	(\$120,020)	\$6,314	(\$578)	-8.4%	
PECOS-BARSTOW-TOYAH ISD	2,879	2,864	\$17,621,458	\$6,122	\$17,562,493	\$6,132	(\$1,369,755)	\$5,646	(\$476)	-7.8%	(\$1,555,259)	\$5,589	(\$543)	-8.9%	
PLAINS ISD	870	874	\$6,085,808	\$6,993	\$6,114,033	\$6,996	(\$432,209)	\$6,496	(\$497)	-7.1%	(\$496,957)	\$6,427	(\$569)	-8.1%	
PLANO ISD	64,004	64,418	\$388,029,243	\$6,063	\$391,166,097	\$6,072	(\$29,812,008)	\$5,597	(\$466)	-7.7%	(\$34,283,593)	\$5,540	(\$532)	-8.8%	
PLEMONS-STINNETT-PHILLIPS CISD	1,030	1,027	\$7,038,697	\$6,830	\$7,006,452	\$6,825	(\$506,783)	\$6,339	(\$492)	-7.2%	(\$577,198)	\$6,263	(\$562)	-8.2%	
POINT ISABEL ISD	3,402	3,388	\$21,015,941	\$6,178	\$20,978,760	\$6,192	(\$1,453,785)	\$5,750	(\$427)	-6.9%	(\$1,655,742)	\$5,703	(\$489)	-7.9%	
PONDER ISD	1,731	1,783	\$12,871,867	\$7,437	\$13,277,501	\$7,446	(\$975,894)	\$6,873	(\$564)	-7.6%	(\$1,151,209)	\$6,800	(\$646)	-8.7%	
PORT ARANSAS ISD	740	732	\$5,978,616	\$8,079	\$5,925,911	\$8,094	(\$430,393)	\$7,497	(\$582)	-7.2%	(\$486,202)	\$7,430	(\$664)	-8.2%	
POST ISD	1,310	1,268	\$8,341,821	\$6,368	\$8,105,087	\$6,392	(\$610,613)	\$5,902	(\$466)	-7.3%	(\$678,033)	\$5,857	(\$535)	-8.4%	
POTTSBORO ISD	1,596	1,580	\$9,815,252	\$6,150	\$9,748,155	\$6,169	(\$740,488)	\$5,686	(\$464)	-7.5%	(\$837,568)	\$5,639	(\$530)	-8.6%	
PRAIRIE VALLEY ISD	270	279	\$1,851,295	\$6,866	\$1,915,574	\$6,875	(\$140,766)	\$6,344	(\$522)	-7.6%	(\$166,350)	\$6,278	(\$597)	-8.7%	
PRESIDIO ISD	2,012	1,997	\$13,995,035	\$6,955	\$13,943,442	\$6,982	(\$1,021,635)	\$6,447	(\$508)	-7.3%	(\$1,158,704)	\$6,402	(\$580)	-8.3%	
PRINGLE-MORSE CISD	226	231	\$1,764,636	\$7,793	\$1,804,737	\$7,806	(\$128,875)	\$7,224	(\$569)	-7.3%	(\$150,357)	\$7,155	(\$650)	-8.3%	
PROSPER ISD	5,524	6,406	\$45,250,737	\$8,192	\$52,650,118	\$8,219	(\$3,302,452)	\$7,594	(\$598)	-7.3%	(\$4,380,040)	\$7,535	(\$684)	-8.3%	
RANDOLPH FIELD ISD	1,466	1,487	\$7,074,895	\$4,828	\$7,395,113	\$4,973	(\$126,003)	\$4,742	(\$86)	-1.8%	(\$129,212)	\$4,886	(\$87)	-1.7%	
RANKIN ISD	430	435	\$4,747,955	\$11,034	\$4,816,399	\$11,080	(\$276,039)	\$10,392	(\$641)	-5.8%	(\$321,567)	\$10,340	(\$740)	-6.7%	
REAGAN COUNTY ISD	1,251	1,262	\$9,027,150	\$7,215	\$9,104,113	\$7,215	(\$644,152)	\$6,701	(\$515)	-7.1%	(\$742,695)	\$6,626	(\$589)	-8.2%	
RED LICK ISD	623	630	\$3,071,781	\$4,928	\$3,130,162	\$4,970	(\$201,791)	\$4,604	(\$324)	-6.6%	(\$232,314)	\$4,601	(\$369)	-7.4%	
REFUGIO ISD	1,231	1,224	\$7,832,560	\$6,364	\$7,810,292	\$6,383	(\$595,216)	\$5,880	(\$484)	-7.6%	(\$676,105)	\$5,830	(\$553)	-8.7%	
RICHARDS ISD	231	230	\$1,609,019	\$6,964	\$1,600,702	\$6,967	(\$124,811)	\$6,424	(\$540)	-7.8%	(\$141,690)	\$6,350	(\$617)	-8.9%	
RIVERCREST	1,067	1,067	\$6,490,538	\$6,082	\$6,524,169	\$6,116	(\$454,525)	\$5,656	(\$426)	-7.0%	(\$519,244)	\$5,629	(\$487)	-8.0%	
ROCKSPRINGS ISD	526	506	\$3,583,128	\$6,811	\$3,452,805	\$6,824	(\$274,430)	\$6,289	(\$522)	-7.7%	(\$302,346)	\$6,226	(\$598)	-8.8%	
ROCKWALL ISD	16,869	17,556	\$107,373,619	\$6,365	\$111,906,838	\$6,374	(\$8,261,893)	\$5,875	(\$490)	-7.7%	(\$9,812,763)	\$5,815	(\$559)	-8.8%	
ROUND ROCK ISD	51,285	52,478	\$320,141,114	\$6,242	\$328,128,485	\$6,253	(\$24,485,491)	\$5,765	(\$477)	-7.6%	(\$28,620,245)	\$5,707	(\$545)	-8.7%	
ROUND TOP-CARMINE ISD	357	355	\$2,334,761	\$6,540	\$2,325,761	\$6,545	(\$176,709)	\$6,045	(\$495)	-7.6%	(\$200,957)	\$5,980	(\$566)	-8.6%	
ROYSE CITY ISD	5,821	6,163	\$37,045,416	\$6,364	\$39,447,492	\$6,401	(\$2,614,335)	\$5,915	(\$449)	-7.1%	(\$3,149,120)	\$5,890	(\$511)	-8.0%	
SABINE PASS ISD	551	569	\$4,120,255	\$7,474	\$4,244,720	\$7,466	(\$303,033)	\$6,925	(\$550)	-7.4%	(\$357,573)	\$6,837	(\$629)	-8.4%	

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
SAINT JO ISD	475	477	\$2,943,938	\$6,195	\$2,966,643	\$6,223	(\$209,184)	\$5,755	(\$440)	-7.1%	(\$239,853)	\$5,720	(\$503)	-8.1%	
SAN ISIDRO ISD	487	492	\$3,209,108	\$6,591	\$3,240,997	\$6,590	(\$248,591)	\$6,080	(\$511)	-7.7%	(\$286,252)	\$6,008	(\$582)	-8.8%	
SAN MARCOS CONS ISD	8,949	9,008	\$54,057,293	\$6,040	\$54,514,460	\$6,052	(\$4,148,364)	\$5,577	(\$464)	-7.7%	(\$4,771,125)	\$5,522	(\$530)	-8.8%	
SAN PERLITA ISD	541	540	\$3,244,469	\$6,002	\$2,608,586	\$4,827	(\$46,485)	\$5,916	(\$86)	-1.4%	(\$230,602)	\$4,400	(\$427)	-8.8%	
SANDS CISD	385	388	\$2,695,341	\$7,006	\$2,716,943	\$7,007	(\$197,910)	\$6,491	(\$514)	-7.3%	(\$228,539)	\$6,417	(\$589)	-8.4%	
SANTA GERTRUDIS ISD	627	652	\$4,816,892	\$7,680	\$5,013,077	\$7,690	(\$365,466)	\$7,097	(\$583)	-7.6%	(\$434,441)	\$7,023	(\$666)	-8.7%	
SCHLEICHER ISD	1,034	1,045	\$6,357,709	\$6,151	\$6,476,012	\$6,197	(\$468,135)	\$5,698	(\$453)	-7.4%	(\$541,136)	\$5,679	(\$518)	-8.4%	
SEAGRAVES ISD	938	937	\$6,897,574	\$7,351	\$6,916,649	\$7,379	(\$501,715)	\$6,817	(\$535)	-7.3%	(\$573,661)	\$6,767	(\$612)	-8.3%	
SEMINOLE ISD	3,160	3,199	\$21,274,948	\$6,732	\$21,560,456	\$6,741	(\$1,483,778)	\$6,262	(\$470)	-7.0%	(\$1,718,378)	\$6,203	(\$537)	-8.0%	
SHELBYVILLE ISD	1,071	1,067	\$6,649,892	\$6,212	\$6,668,570	\$6,250	(\$465,327)	\$5,777	(\$435)	-7.0%	(\$529,535)	\$5,754	(\$496)	-7.9%	
SHELDON ISD	8,814	9,242	\$60,076,564	\$6,816	\$63,089,379	\$6,826	(\$4,576,086)	\$6,297	(\$519)	-7.6%	(\$5,482,784)	\$6,233	(\$593)	-8.7%	
SIVELLS BEND ISD	124	125	\$768,587	\$6,181	\$774,057	\$6,189	(\$55,975)	\$5,731	(\$450)	-7.3%	(\$64,116)	\$5,676	(\$513)	-8.3%	
SLIDELL ISD	358	349	\$2,411,389	\$6,736	\$2,362,073	\$6,766	(\$176,187)	\$6,244	(\$492)	-7.3%	(\$196,443)	\$6,203	(\$563)	-8.3%	
SNYDER ISD	3,486	3,515	\$26,988,368	\$7,741	\$27,210,587	\$7,741	(\$2,019,978)	\$7,162	(\$579)	-7.5%	(\$2,335,584)	\$7,077	(\$664)	-8.6%	
SONORA ISD	1,377	1,355	\$10,688,942	\$7,761	\$10,525,546	\$7,771	(\$809,294)	\$7,174	(\$588)	-7.6%	(\$911,739)	\$7,097	(\$673)	-8.7%	
SPEARMAN ISD	1,343	1,358	\$8,248,300	\$6,143	\$8,354,436	\$6,153	(\$622,423)	\$5,680	(\$464)	-7.5%	(\$720,426)	\$5,623	(\$531)	-8.6%	
SPRING HILL ISD	2,239	2,253	\$11,135,543	\$4,973	\$11,223,892	\$4,982	(\$441,692)	\$4,776	(\$197)	-4.0%	(\$265,516)	\$4,864	(\$118)	-2.4%	
SPUR ISD	553	565	\$3,771,757	\$6,817	\$3,853,543	\$6,826	(\$287,348)	\$6,298	(\$519)	-7.6%	(\$335,114)	\$6,232	(\$594)	-8.7%	
STANTON ISD	1,266	1,268	\$7,988,166	\$6,310	\$8,004,553	\$6,311	(\$617,992)	\$5,822	(\$488)	-7.7%	(\$708,582)	\$5,752	(\$559)	-8.9%	
STERLING CITY ISD	346	329	\$2,584,054	\$7,476	\$2,468,747	\$7,511	(\$186,578)	\$6,936	(\$540)	-7.2%	(\$203,148)	\$6,893	(\$618)	-8.2%	
STRATFORD ISD	991	977	\$6,063,910	\$6,118	\$5,995,568	\$6,138	(\$443,182)	\$5,671	(\$447)	-7.3%	(\$500,121)	\$5,626	(\$512)	-8.3%	
SUDAN ISD	762	771	\$4,817,097	\$6,326	\$4,895,590	\$6,348	(\$345,170)	\$5,872	(\$453)	-7.2%	(\$400,372)	\$5,829	(\$519)	-8.2%	
SUNDOWN ISD	959	989	\$12,042,780	\$12,559	\$12,416,496	\$12,558	(\$931,861)	\$11,587	(\$972)	-7.7%	(\$1,101,199)	\$11,445	(\$1,114)	-8.9%	
SUNNYVALE ISD	1,628	1,805	\$10,799,898	\$6,632	\$12,002,430	\$6,648	(\$810,617)	\$6,134	(\$498)	-7.5%	(\$1,026,693)	\$6,079	(\$569)	-8.6%	
SUNRAY ISD	790	787	\$5,051,999	\$6,397	\$5,047,836	\$6,416	(\$378,069)	\$5,919	(\$479)	-7.5%	(\$431,035)	\$5,868	(\$548)	-8.5%	
SWEENEY ISD	2,472	2,435	\$14,915,656	\$6,033	\$14,719,469	\$6,044	(\$1,156,170)	\$5,565	(\$468)	-7.8%	(\$1,301,318)	\$5,510	(\$534)	-8.8%	
TAFT ISD	1,546	1,470	\$9,498,366	\$6,145	\$7,958,371	\$5,414	(\$133,807)	\$6,059	(\$87)	-1.4%	(\$693,449)	\$4,942	(\$472)	-8.7%	
TATUM ISD	2,061	2,142	\$12,527,644	\$6,078	\$12,993,199	\$6,066	(\$917,881)	\$5,633	(\$445)	-7.3%	(\$1,091,673)	\$5,557	(\$510)	-8.4%	
TEAGUE ISD	1,591	1,604	\$11,698,634	\$7,353	\$11,797,764	\$7,353	(\$894,387)	\$6,791	(\$562)	-7.6%	(\$1,029,122)	\$6,712	(\$641)	-8.7%	
TENAHA ISD	852	874	\$5,186,435	\$6,084	\$5,326,676	\$6,093	(\$386,738)	\$5,630	(\$454)	-7.5%	(\$454,416)	\$5,574	(\$520)	-8.5%	
TERRELL COUNTY ISD	304	309	\$2,830,215	\$9,304	\$2,876,483	\$9,297	(\$195,509)	\$8,661	(\$643)	-6.9%	(\$226,397)	\$8,565	(\$732)	-7.9%	
TEXAS CITY ISD	7,134	7,144	\$45,419,531	\$6,367	\$45,553,029	\$6,377	(\$3,462,636)	\$5,881	(\$485)	-7.6%	(\$3,966,929)	\$5,822	(\$555)	-8.7%	
TEXHOMA ISD	134	131	\$943,966	\$7,052	\$929,719	\$7,079	(\$70,818)	\$6,523	(\$529)	-7.5%	(\$79,084)	\$6,477	(\$602)	-8.5%	
THREE RIVERS ISD	1,030	1,017	\$6,415,156	\$6,229	\$6,354,684	\$6,247	(\$478,660)	\$5,764	(\$465)	-7.5%	(\$541,168)	\$5,715	(\$532)	-8.5%	
TIDEHAVEN ISD	1,284	1,263	\$8,068,742	\$6,286	\$7,965,317	\$6,308	(\$572,486)	\$5,840	(\$446)	-7.1%	(\$644,111)	\$5,798	(\$510)	-8.1%	
TIMPSON ISD	957	965	\$6,288,770	\$6,574	\$6,372,766	\$6,601	(\$448,286)	\$6,105	(\$469)	-7.1%	(\$517,736)	\$6,065	(\$536)	-8.1%	
TOMBALL ISD	12,192	12,488	\$78,970,802	\$6,477	\$81,043,983	\$6,490	(\$6,116,137)	\$5,975	(\$502)	-7.7%	(\$7,136,939)	\$5,918	(\$572)	-8.8%	
TROUP ISD	1,466	1,476	\$9,694,746	\$6,614	\$9,800,046	\$6,638	(\$713,932)	\$6,127	(\$487)	-7.4%	(\$821,451)	\$6,082	(\$556)	-8.4%	
UNION GROVE ISD	1,020	1,011	\$6,409,735	\$6,282	\$6,389,229	\$6,318	(\$453,951)	\$5,837	(\$445)	-7.1%	(\$513,801)	\$5,810	(\$508)	-8.0%	
UTOPIA ISD	404	411	\$2,524,338	\$6,241	\$2,574,321	\$6,262	(\$185,119)	\$5,784	(\$458)	-7.3%	(\$215,032)	\$5,739	(\$523)	-8.4%	
VYSEHRAD ISD	156	157	\$1,020,059	\$6,544	\$1,029,641	\$6,571	(\$75,283)	\$6,061	(\$483)	-7.4%	(\$86,314)	\$6,020	(\$551)	-8.4%	
WALCOTT ISD	229	217	\$1,094,693	\$4,786	\$1,047,151	\$4,815	(\$76,603)	\$4,452	(\$335)	-7.0%	(\$83,142)	\$4,433	(\$382)	-7.9%	

District Name	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12		Current Law - FY13		Hybrid Model - Fiscal Year 2012				Hybrid Model - Fiscal Year 2013				Analysis of Districts Between \$5,000-\$6,000 CL Total M&O Revenue per WADA
	Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue per WADA	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	Change in Total M&O Revenue	Total M&O Revenue per CL WADA	Change in Total M&O Revenue per CL WADA	% Change in Total M&O Revenue	If FY13 % reduction is larger than FY12, amount to maintain FY12 % reduction
WALL ISD	1,546	1,559	\$9,367,976	\$6,060	\$9,467,779	\$6,073	(\$721,794)	\$5,593	(\$467)	-7.7%	(\$831,642)	\$5,539	(\$533)	-8.8%	
WEATHERFORD ISD	8,964	9,072	\$55,210,061	\$6,159	\$56,140,751	\$6,189	(\$3,976,423)	\$5,716	(\$444)	-7.2%	(\$4,506,096)	\$5,692	(\$497)	-8.0%	
WEBB CISD	569	553	\$6,875,007	\$12,075	\$6,652,428	\$12,020	(\$491,923)	\$11,211	(\$864)	-7.2%	(\$548,251)	\$11,029	(\$991)	-8.2%	
WELLMAN-UNION CONS ISD	331	324	\$2,062,965	\$6,225	\$2,027,163	\$6,252	(\$76,450)	\$5,994	(\$231)	-3.7%	(\$26,821)	\$6,169	(\$83)	-1.3%	
WEST RUSK ISD	1,357	1,392	\$8,359,670	\$6,162	\$8,590,303	\$6,172	(\$637,741)	\$5,692	(\$470)	-7.6%	(\$747,731)	\$5,635	(\$537)	-8.7%	
WESTBROOK ISD	363	370	\$4,944,526	\$13,639	\$5,038,235	\$13,633	(\$370,184)	\$12,618	(\$1,021)	-7.5%	(\$432,368)	\$12,463	(\$1,170)	-8.6%	
WESTPHALIA ISD	231	234	\$1,105,781	\$4,784	\$1,123,596	\$4,808	(\$80,957)	\$4,434	(\$350)	-7.3%	(\$93,203)	\$4,409	(\$399)	-8.3%	
WHEELER ISD	629	638	\$3,989,566	\$6,343	\$4,054,122	\$6,353	(\$301,210)	\$5,864	(\$479)	-7.5%	(\$349,737)	\$5,805	(\$548)	-8.6%	
WHITE DEER ISD	574	563	\$3,671,686	\$6,398	\$3,608,721	\$6,407	(\$275,348)	\$5,918	(\$480)	-7.5%	(\$309,534)	\$5,858	(\$550)	-8.6%	
WHITEFACE CISD	535	519	\$5,449,389	\$10,185	\$5,300,257	\$10,211	(\$392,461)	\$9,451	(\$733)	-7.2%	(\$437,653)	\$9,368	(\$843)	-8.3%	
WHITHARRAL ISD	301	303	\$1,957,429	\$6,500	\$1,976,264	\$6,530	(\$139,031)	\$6,039	(\$462)	-7.1%	(\$159,804)	\$6,002	(\$528)	-8.1%	
WILDORADO ISD	132	132	\$796,209	\$6,032	\$747,285	\$5,680	(\$11,371)	\$5,945	(\$86)	-1.4%	(\$60,271)	\$5,222	(\$458)	-8.1%	
WIMBERLEY ISD	2,475	2,489	\$15,795,376	\$6,383	\$15,928,312	\$6,398	(\$1,201,471)	\$5,897	(\$486)	-7.6%	(\$1,380,051)	\$5,844	(\$554)	-8.7%	
WINFIELD ISD	323	338	\$1,594,751	\$4,943	\$1,698,015	\$5,024	(\$24,187)	\$4,868	(\$75)	-1.5%	(\$25,067)	\$4,950	(\$74)	-1.5%	
WINK-LOVING ISD	530	521	\$7,206,514	\$13,585	\$7,092,115	\$13,612	(\$519,784)	\$12,605	(\$980)	-7.2%	(\$584,997)	\$12,490	(\$1,123)	-8.2%	
WOODVILLE ISD	1,966	1,946	\$12,778,537	\$6,501	\$12,671,412	\$6,512	(\$984,485)	\$6,000	(\$501)	-7.7%	(\$1,115,366)	\$5,939	(\$573)	-8.8%	
WYLIE ISD (Collin)	15,448	16,479	\$93,304,309	\$6,040	\$99,988,346	\$6,068	(\$6,783,592)	\$5,601	(\$439)	-7.3%	(\$6,411,364)	\$5,678	(\$389)	-6.4%	
YANTIS ISD	585	577	\$3,745,942	\$6,408	\$3,710,761	\$6,427	(\$273,020)	\$5,941	(\$467)	-7.3%	(\$309,092)	\$5,892	(\$535)	-8.3%	
ZAPATA COUNTY ISD	4,641	4,702	\$33,801,758	\$7,283	\$34,291,298	\$7,292	(\$2,585,721)	\$6,726	(\$557)	-7.6%	(\$2,995,383)	\$6,655	(\$637)	-8.7%	
Totals	6,204,433	6,304,943	\$35,300,172,399	\$5,690	\$36,023,678,923	\$5,714	(2,008,822,817)	\$5,368	(\$346)	-5.7%	(2,007,178,800)	\$5,395	(\$318)	-5.6%	\$93,250,879